

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0029**

Date: March 31, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE NCR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Other Professional Services 50211990 00	12,892,463.51
			Security Services 50212030 00	4,192,681.32
			<b>TOTAL</b>	<b>17,085,144.83</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300013 Regional Office NCR	MOOE	Training Expenses 50202010 00	(2,795,650.75)
			Other Supplies and Materials Expenses 50203990 00	(405,800.00)
			Repair and Maintenance Office Equipment 50213050 02	(100,000.00)
			Insurance Expenses 50215030 00	(138,102.25)
			Labor and Wages 50216010 00	(12,001,000.00)
			Printing and Publication Expenses 50299020 00	(15,000.00)
			Representation Expenses 50299030 00	(346,200.00)
			Other Maintenance and Operating Expenses 50299990 99	(1,283,391.83)
<b>TOTAL</b>	<b>(17,085,144.83)</b>			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Drugs and Medicines Expenses 50203070 00	1,621,448.67
			Other Professional Services 50211990 00	18,705,663.89
			Janitorial Services 50212020 00	168,314.55
			Insurance Expenses 50215030 00	1,925,430.76
			<b>TOTAL</b>	<b>22,420,857.87</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300013 Regional Office NCR	MOOE	Labor and Wages 50216010 00	(22,420,857.87)
			<b>TOTAL</b>	<b>(22,420,857.87)</b>


Prepared by:

  
**MERIEL P. CASTILLO**  
Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Recommended by:

  
**ATTY. ADONIS P. SULIT**  
Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
Secretary

Date: \_\_\_\_\_