

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0047

Date: June 7, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	137,700.00
			Other Supplies and Materials Expenses 50203990 00	36,500.00
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	11,000.00
			Repair and Maintenance ICT Equipment 50213050 03	37,425.00
			Awards/Rewards Expenses 50206010 00	47,939.65
			Other Maintenance and Operating Expenses 50299990 99	40,500.00
			TOTAL	311,064.65

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Semi Expendable Medical Equipment 50203210 10	(6,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(17,800.00)
			Postage and Courier Services 50205010 00	(8,500.00)
			Repairs and Maintenance Other Structures 50213040 99	(200,000.00)
			Security Services 50212030 00	(78,764.65)
			TOTAL	(311,064.65)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Other Maintenance and Operating Expenses 50299990 99	43,951.00
			TOTAL	43,951.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	(24,847.00)
			Mobile 50205020 01	(19,104.00)
			TOTAL	(43,951.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	17,433.00
			Rents - Motor Vehicles 50299050 03	102,142.00
			Other Maintenance and Operating Expenses 50299990 99	18,000.00
			TOTAL	137,575.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Other Supplies and Materials Expenses 50203990 00	(24,925.00)
			Postage and Courier Services 50205010 00	(52,000.00)
			Advertising Expenses 50299010 00	(9,850.00)
			Printing and Publication Expenses 50299020 00	(50,800.00)
			TOTAL	(137,575.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	765,380.00
			Fuel, Oil and Lubricants Expenses 50203090 00	244,029.67
			Rents - Buildings and Structures 50299050 01	282,800.00
			TOTAL	1,292,209.67

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(1,292,209.67)
			TOTAL	(1,292,209.67)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Rents - Buildings and Structures 50299050 01	40,075.00
			Fuel, Oil and Lubricants Expenses 50203090 00	90,126.24
			TOTAL	130,201.24

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Drugs and Medicines Expenses 50203070 00	(64,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(66,201.24)
			TOTAL	(130,201.24)

Prepared by:

MC
ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

WC Belizar
WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:

AS
ATTY. ADONIS P. SULIT
Undersecretary for General Administration and Support Services

Approved by:

RJB
ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____