

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0061
 Date: June 14, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE I


DEFICIENT ITEMS (TO) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|------------------------------|-----------------|---------------------------------------|-------------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300001 Regional Office I | MOOE | Traveling Expenses 50201010 00 | 289,488.00 |
| | | | Training Expenses 50202010 00 | 373,555.00 |
| | | | Rents - Motor Vehicles 50299050 03 | 200,000.00 |
| | | | TOTAL | 863,043.00 |


SOURCE ITEMS (FROM) :

| PROGRAMS/ACTIVITIES/PROJECTS | RESPONSIBILITY CENTER | ALLOTMENT CLASS | OBJECT OF EXPENDITURES | AMOUNT |
|--|------------------------------|-----------------|---|---------------------|
| 320103100001000 Social Pension for Indigent Senior Citizens | 0300001 Regional Office I | MOOE | Semi Expendable Office Equipment 50203210 02 | (6,000.00) |
| | | | Other Supplies and Materials Expenses 50203990 00 | (50,000.00) |
| | | | Mobile 50205020 01 | (126,900.00) |
| | | | Other Professional Services 50211990 00 | (580,143.00) |
| | | | Repair and Maintenance Motor Vehicle 50213060 01 | (50,000.00) |
| | | | Repair and Maintenance Furniture and Fixtures 50213070 00 | (50,000.00) |
| | | | TOTAL | (863,043.00) |


Prepared by:


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Recommended by:


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 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____