

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0031

Date: June 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Rents - Motor Vehicles 50299050 03	580,932.30
			Fuel, Oil and Lubricants Expenses 50203090 00	2,196.08
			Other Maintenance and Operating Expenses 50299990 99	8,400.00
			TOTAL	591,528.38

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(591,528.38)
			TOTAL	(591,528.38)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	95,439.82
			Rents - Motor Vehicles 50299050 03	87,500.00
			Semi Expendable Furnitures and Fixtures 50203220 01	233,808.20
			TOTAL	416,748.02

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Postage and Courier Services 50205010 00	(138,512.00)
			Landline 50205020 02	(163,219.27)

100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Internet Subscription Expenses 50205030 00	(84,055.75)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(30,961.00)
			TOTAL	(416,748.02)

EFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Electricity Expenses 50204020 00	65,832.17
			Landline 50205020 02	2,199.00
			TOTAL	68,031.17

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Drugs and Medicines Expenses 50203070 00	(23,373.77)
			Water Expenses 50204010 00	(14,098.21)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(8,796.17)
			Repair and Maintenance Motor Vehicle 50213060 01	(21,763.02)
			TOTAL	(68,031.17)

Prepared by:

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Secretary

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