

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0055

Date: June 10, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Other Maintenance and Operating Expenses 50299990 99	140,000.00
			TOTAL	140,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Postage and Courier Services 50205010 00	(140,000.00)
			TOTAL	(140,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Electricity Expenses 50204020 00	1,500,000.00
			Repairs and Maintenance Buildings 50213040 01	100,000.00
			Representation Expenses 50299030 00	373,000.00
			Training Expenses 50202010 00	500,000.00
			Rents - Motor Vehicles 50299050 03	72,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	40,562.03
			Semi Expendable Furnitures and Fixtures 50203220 01	126,750.00
			Semi Expendable ICT Equipment 50203210 03	23,887.64
			Traveling Expenses 50201010 00	20,000.00
			TOTAL	2,756,199.67

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Food Supplies Expenses 50203050 00	(1,705,414.00)
			Postage and Courier Services 50205010 00	(50,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(12,461.00)
			Advertising Expenses 50299010 00	(8,000.00)
			Other Supplies and Materials Expenses 50203990 00	(597,125.00)
			Office Supplies Expenses 50203010 00	(363,199.67)
			Internet Subscription Expenses 50205030 00	(20,000.00)
			TOTAL	(2,756,199.67)

Prepared by:

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Chief, Budget Division

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WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:

ATTY. ADONIS P. SULIT
Undersecretary for General Administration and Support Services

Approved by:

ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____