

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0045

Date: June 7, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Janitorial Services 50212020 00	521,567.28
			Fuel, Oil and Lubricants Expenses 50203090 00	167,495.23
			Office Supplies Expenses 50203010 00	287,261.90
			Training Expenses 50202010 00	203,030.00
			Mobile 50205020 01	172,200.00
			Semi Expendable Furnitures and Fixtures 50203220 01	150,500.00
			Other Supplies and Materials Expenses 50203990 00	80,000.00
			Drugs and Medicines Expenses 50203070 00	63,023.30
			Printing and Publication Expenses 50299020 00	62,429.40
			Semi Expendable Office Equipment 50203210 02	34,200.00
			TOTAL	1,741,707.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Landline 50205020 02	(35,000.00)
			Internet Subscription Expenses 50205030 00	(15,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(250,000.00)
			Rents - Buildings and Structures 50299050 01	(350,000.00)

100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Security Services 50212030 00	(706,156.64)
			Other Professional Services 50211990 00	(385,550.47)
			TOTAL	(1,741,707.11)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Repairs and Maintenance Buildings 50213040 01	1,556,703.54
			Food Supplies Expenses 50203050 00	862,751.25
			Other Maintenance and Operating Expenses 50299990 99	736,991.09
			Fuel, Oil and Lubricants Expenses 50203090 00	407,148.62
			Drugs and Medicines Expenses 50203070 00	223,894.49
			Repair and Maintenance Office Equipment 50213050 02	81,400.00
			Fidelity Bond Premiums 50215020 00	13,691.08
			TOTAL	3,882,580.07

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(1,617,236.19)
			Security Services 50212030 00	(234,086.48)
			Semi Expendable ICT Equipment 50203210 03	(32,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(11,000.00)
			Training Expenses 50202010 00	(546,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(57,250.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(25,000.00)
			Electricity Expenses 50204020 00	(698,009.60)
			Advertising Expenses 50299010 00	(31,800.00)

320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Office Supplies Expenses 50203010 00	(193,561.96)
			Subsidies -Others 50214990 00	(193,000.00)
			Internet Subscription Expenses 50205030 00	(134,000.00)
			Insurance Expenses 50215030 00	(96,035.84)
			Postage and Courier Services 50205010 00	(13,600.00)
			TOTAL	(3,882,580.07)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	552,910.00
			TOTAL	552,910.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Internet Subscription Expenses 50205030 00	(48,000.00)
			Traveling Expenses 50201010 00	(206,910.00)
			Rents - Motor Vehicles 50299050 03	(250,000.00)
			Water Expenses 50204010 00	(48,000.00)
			TOTAL	(552,910.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	2,049,339.27
			Landline 50205020 02	20,000.00
			Repair and Maintenance Office Equipment 50213050 02	33,000.00
			Postage and Courier Services 50205010 00	48,000.00
			Accountable Forms Expense 50203020 00	52,000.00
			Water Expenses 50204010 00	64,000.00
			Repairs and Maintenance Buildings 50213040 01	66,000.00
			Mobile 50205020 01	100,000.00

350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Rents - Buildings and Structures 50299050 01	136,699.53
			Repair and Maintenance Motor Vehicle 50213060 01	106,000.00
			Fidelity Bond Premiums 50215020 00	133,000.00
			Printing and Publication Expenses 50299020 00	180,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	199,000.00
			Insurance Expenses 50215030 00	233,000.00
			Other Maintenance and Operating Expenses 50299990 99	237,500.00
			Janitorial Services 50212020 00	598,000.00
			Security Services 50212030 00	617,511.20
			TOTAL	4,873,050.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Office Supplies Expenses 50203010 00	(690,000.00)
			Representation Expenses 50299030 00	(139,000.00)
			Semi Expendable Books 50203220 02	(50,000.00)
			Other Supplies and Materials Expenses 50203990 00	(50,000.00)
			Advertising Expenses 50299010 00	(30,000.00)
			Training Expenses 50202010 00	(3,914,050.00)
			TOTAL	(4,873,050.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	51,960.38
			Semi Expendable ICT Equipment 50203210 03	50,000.00
			TOTAL	101,960.38

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SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(101,760.38)
			Mobile 50205020 01	(200.00)
			TOTAL	(101,960.38)


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