

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0056

Date: June 10, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	863,863.80
			Training Expenses 50202010 00	1,398,726.30
			Semi Expendable Office Equipment 50203210 02	15,980.00
			Semi Expendable Furnitures and Fixtures 50203220 01	14,700.00
			Insurance Expenses 50215030 00	53,326.89
			Other Supplies and Materials Expenses 50203990 00	166,435.00
			Repairs and Maintenance Buildings 50213040 01	259,970.94
			Repair and Maintenance Motor Vehicle 50213060 01	319,925.00
			Rents - Equipment 50299050 04	375.00
			Other Maintenance and Operating Expenses 50299990 99	476,443.07
			TOTAL	3,569,746.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses 50203010 00	(39,533.00)
			Accountable Forms Expense 50203020 00	(76,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(156,953.62)

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0032

Date: June 13, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	13,156.65
			Other Professional Services 50211990 00	7,727.22
			TOTAL	20,883.87

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Security Services 50212030 00	(20,883.87)
			TOTAL	(20,883.87)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Subsidies -Others 50214990 00	1,916,259.09
			TOTAL	1,916,259.09

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(169,584.27)
			Training Expenses 50202010 00	(656,700.00)
			Office Supplies Expenses 50203010 00	(27,273.46)
			Repairs and Maintenance Buildings 50213040 01	(1,000,000.00)
			Representation Expenses 50299030 00	(62,701.36)
TOTAL			(1,916,259.09)	

100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Water Expenses 50204010 00	(61,911.34)
			Electricity Expenses 50204020 00	(1,242,387.41)
			Postage and Courier Services 50205010 00	(39,293.00)
			Mobile 50205020 01	(77,100.00)
			Landline 50205020 02	(140,000.00)
			Internet Subscription Expenses 50205030 00	(61,253.77)
			Other Professional Services 50211990 00	(100,000.00)
			Janitorial Services 50212020 00	(65,544.39)
			Security Services 50212030 00	(185,698.84)
			Repair and Maintenance Office Equipment 50213050 02	(230,400.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(20,000.00)
			Printing and Publication Expenses 50299020 00	(50,000.00)
			Representation Expenses 50299030 00	(586,570.63)
			Transportation and Delivery Expenses 50299040 00	(29,600.00)
			Rents - Buildings and Structures 50299050 01	(407,500.00)
			TOTAL	(3,569,746.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Subsidies -Others 50214990 00	152,308.27
			TOTAL	152,308.27

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(152,308.27)
			TOTAL	(152,308.27)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	223,074.90
			Training Expenses 50202010 00	518,665.47
			Fuel, Oil and Lubricants Expenses 50203090 00	6,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	99,569.00
			Subsidies -Others 50214990 00	1,950.00
			Printing and Publication Expenses 50299020 00	49,600.00
			Other Maintenance and Operating Expenses 50299990 99	52,500.00
			TOTAL	951,359.37


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(951,359.37)
				TOTAL

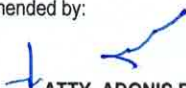
Prepared by:


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WAYNE C. BELIZAR
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Recommended by:


ATTY. ADONIS P. SULIT
 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	100,000.00
			Training Expenses 50202010 00	100,000.00
			Office Supplies Expenses 50203010 00	75,000.00
			Other Supplies and Materials Expenses 50203990 00	200,000.00
			Other Maintenance and Operating Expenses 50299990 99	110,000.00
			Semi Expendable Office Equipment 50203210 02	150,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	100,000.00
			TOTAL	835,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(835,000.00)
			TOTAL	(835,000.00)

Prepared by:


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 Chief, Budget Division

Certified by:


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 Director, Finance and Management Service

Recommended by:


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 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
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