

1st QTR

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE NO. 2022-03-0003
Dated: March 22, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations
 Specific Budget of National Government Agencies

Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATIONS

NCR

DEFICIENT ITEMS (TO)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR		50205020 01	Telephone Expenses - Mobile	1,400.00
			50205030 00	Internet Expenses	1,217.29
			50212020 00	Janitorial Services	39,240.85
			50212030 00	Security Services	79,547.62
			50215030 00	Insurance Expense	4,869.14
			50203080 00	Medical, Dental and Laboratory Supplies Expenses	1,600.00
				RO NCR - Total	127,874.90
GRAND TOTAL					127,874.90

DEFICIENT ITEMS (FROM)

Programs/Activities/ Projects	Responsibility Center	Allotment Class	Object of Expenditures		Amount
			Code	Particular	
200000200001000 National Household Targeting System for Poverty Reduction	0300013 NCR	MOOE	50201010 00	Travel-Local	(127,874.90)
GRAND TOTAL					(127,874.90)

Prepared by:

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Recommended by:

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 Secretary