

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0038**

Date: June 14, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	238,347.00
			Training Expenses 50202010 00	20,425.00
			Representation Expenses 50299030 00	6,953.00
			<b>TOTAL</b>	<b>265,725.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Accountable Forms Expense 50203020 00	(3,200.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(65,525.00)
			Semi Expendable Office Equipment 50203210 02	(110,900.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(26,000.00)
			Printing and Publication Expenses 50299020 00	(39,000.00)
			Rents - Motor Vehicles 50299050 03	(1,100.00)
			Subscription Expenses 50299070 00	(20,000.00)
<b>TOTAL</b>	<b>(265,725.00)</b>			

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	54,382.59
			Other Maintenance and Operating Expenses 50299990 99	51,335.00
<b>TOTAL</b>			<b>TOTAL</b>	<b>105,717.59</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(2,912.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(100,805.59)
			Other General Services 50212990 00	(2,000.00)
			<b>TOTAL</b>	<b>(105,717.59)</b>


Prepared by:

  
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Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**ATTY. ADONIS P. SULIT**  
 Undersecretary for General Administration and Support Services

Approved by:

  
**ROLANDO JOSELITO D. BAUTISTA**  
 Secretary

Date: \_\_\_\_\_