

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0063

Date: June 14, 2022

nding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	669,322.00
			Other Professional Services 50211990 00	194,756.00
			Repair and Maintenance Motor Vehicle 50213060 01	350,000.00
			TOTAL	1,214,078.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
.0100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Semi Expendable Office Equipment 50203210 02	(60,000.00)
			Semi Expendable ICT Equipment 50203210 03	(5,900.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(30,000.00)
			Other Supplies and Materials Expenses 50203990 00	(13,178.00)
			Postage and Courier Services 50205010 00	(60,000.00)
			Landline 50205020 02	(100,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(30,000.00)
			Awards/Rewards Expenses 50206010 00	(20,000.00)
Prizes 50206020 00	(20,000.00)			

350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Auditing Services 50211020 00	(20,000.00)
			Consultancy Services 50211030 00	(20,000.00)
			Other General Services 50212990 00	(40,000.00)
			Repair and Maintenance Machinery 50213050 01	(100,000.00)
			Repair and Maintenance Other Property Plant and Equipment 50213990 99	(300,000.00)
			Taxes, Duties and Licenses 50215010 01	(40,000.00)
			Insurance Expenses 50215030 00	(100,000.00)
			Printing and Publication Expenses 50299020 00	(30,000.00)
			Fidelity Bond Premiums 50215020 00	(225,000.00)
			TOTAL	(1,214,078.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Internet Subscription Expenses 50205030 00	235,246.00
			TOTAL	235,246.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Food Supplies Expenses 50203050 00	(235,246.00)
			TOTAL	(235,246.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ATTY. ADONIS P. SULIT
Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____