

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0049

Date: June 7, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Mobile 50205020 01	26,746.24
			Other Maintenance and Operating Expenses 50299990 99	192,253.76
			TOTAL	219,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Water Expenses 50204010 00	(219,000.00)
			TOTAL	(219,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	277,271.60
			Mobile 50205020 01	146,228.40
			Representation Expenses 50299030 00	80,900.00
			TOTAL	504,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	(504,400.00)
			TOTAL	(504,400.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Rents - Buildings and Structures 50299050 01	200,000.00
			Training Expenses 50202010 00	600,000.00
			TOTAL	800,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	(200,000.00)
			Other Professional Services 50211990 00	(600,000.00)
			TOTAL	(800,000.00)


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	12,443.00
			Other Supplies and Materials Expenses 50203990 00	38,240.00
			Other Maintenance and Operating Expenses 50299990 99	58,570.50
			Rents - Equipment 50299050 04	13,750.00
			Rents - Motor Vehicles 50299050 03	460,800.00
			Repairs and Maintenance Buildings 50213040 01	151,000.00
			Traveling Expenses 50201010 00	200,000.00
TOTAL	934,803.50			


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Drugs and Medicines Expenses 50203070 00	(700.00)
			Advertising Expenses 50299010 00	(18,880.00)
			Transportation and Delivery Expenses 50299040 00	(31,103.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(533,120.50)
			Internet Subscription Expenses 50205030 00	(151,000.00)
			Other Professional Services 50211990 00	(200,000.00)
TOTAL	(934,803.50)			

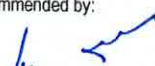
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ATTY. ADONIS P. SULIT
 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____