

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0050

Date: June 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	1,571,521.33
			TOTAL	1,571,521.33

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(865,200.00)
			Labor and Wages 50216010 00	(436,321.33)
			Advertising Expenses 50299010 00	(270,000.00)
			TOTAL	(1,571,521.33)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	246,410.26
			Accountable Forms Expense 50203020 00	8,300.00
			Semi Expendable Office Equipment 50203210 02	2,939.00
			Semi Expendable ICT Equipment 50203210 03	30,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	23,500.00
			Semi Expendable Furnitures and Fixtures 50203220 01	84,000.00
			Electricity Expenses 50204020 00	54,331.19
			Mobile 50205020 01	30,600.00

100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Awards/Rewards Expenses 50206010 00	26,000.00
			Consultancy Services 50211030 00	15,000.00
			Other Professional Services 50211990 00	741,878.00
			Insurance Expenses 50215030 00	132,000.00
			Representation Expenses 50299030 00	10,400.00
			Transportation and Delivery Expenses 50299040 00	300.00
			TOTAL	1,405,658.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(80,521.50)
			Training Expenses 50202010 00	(345,662.37)
			Other Supplies and Materials Expenses 50203990 00	(16,317.52)
			Labor and Wages 50216010 00	(963,157.06)
			TOTAL	(1,405,658.45)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	16,947.32
			Office Supplies Expenses 50203010 00	4,000.00
			Semi Expendable ICT Equipment 50203210 03	53,500.00
			Semi Expendable Printing Equipment 50203210 11	59,999.96
			Semi Expendable Furnitures and Fixtures 50203220 01	108,788.80
			Printing and Publication Expenses 50299020 00	13,633.14
			Representation Expenses 50299030 00	151,520.00
TOTAL	408,389.22			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(36,947.32)
			Other Supplies and Materials Expenses 50203990 00	(12,587.40)
			Other Professional Services 50211990 00	(338,854.50)
			Other Maintenance and Operating Expenses 50299990 99	(20,000.00)
			TOTAL	(408,389.22)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	100,000.00
			TOTAL	100,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(100,000.00)
			TOTAL	(100,000.00)


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