

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0059

Date: June 13, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	3,000,000.00
			Electricity Expenses 50204020 00	300,000.00
			Representation Expenses 50299030 00	700,000.00
			Rents - Equipment 50299050 04	1,000,000.00
			TOTAL	5,000,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	(3,500,000.00)
			Other Professional Services 50211990 00	(1,500,000.00)
			TOTAL	(5,000,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Awards/Rewards Expenses 50206010 00	260,000.00
			Training Expenses 50202010 00	310,000.00
			TOTAL	570,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	(150,000.00)
			Office Supplies Expenses 50203010 00	(50,000.00)

350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Other Supplies and Materials Expenses 50203990 00	(50,000.00)
			Representation Expenses 50299030 00	(10,000.00)
			Accountable Forms Expense 50203020 00	(30,000.00)
			Semi Expendable Office Equipment 50203210 02	(50,000.00)
			Semi Expendable Printing Equipment 50203210 11	(25,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(100,000.00)
			Taxes, Duties and Licenses 50215010 01	(20,000.00)
			Transportation and Delivery Expenses 50299040 00	(30,000.00)
			Membership Dues and Contributions to Organizations 50299060 00	(5,000.00)
			Other Subscription Expenses 50299070 99	(50,000.00)
TOTAL			(570,000.00)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300011 Regional Office XI	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	300,000.00
			Semi Expendable ICT Equipment 50203210 03	14,500.00
			Rents - Motor Vehicles 50299050 03	700,000.00
			TOTAL	1,014,500.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	(414,500.00)
			Representation Expenses 50299030 00	(600,000.00)
			TOTAL	(1,014,500.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ATTY. ADONIS P. SULIT
 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____