

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0060

Date: June 13, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300012 Regional Office XII	MOOE	Subsidies -Others 50214990 00	3,711,950.00
			Traveling Expenses 50201010 00	982,981.00
			Training Expenses 50202010 00	500,000.00
			Office Supplies Expenses 50203010 00	354,000.00
			Mobile 50205020 01	59,200.00
			TOTAL	5,608,131.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300012 Regional Office XII	MOOE	Other Professional Services 50211990 00	(4,128,445.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(240,000.00)
			Water Expenses 50204010 00	(48,000.00)
			Electricity Expenses 50204020 00	(120,000.00)
			Landline 50205020 02	(36,000.00)
			Internet Subscription Expenses 50205030 00	(48,000.00)
			Janitorial Services 50212020 00	(200,000.00)
			Security Services 50212030 00	(200,000.00)
			Fidelity Bond Premiums 50215020 00	(40,000.00)

310100100002000 Sustainable Livelihood Program	0300012 Regional Office XII	MOOE	Insurance Expenses 50215030 00	(2,000.00)
			Representation Expenses 50299030 00	(47,600.00)
			Rents - Motor Vehicles 50299050 03	(400,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(98,086.00)
			TOTAL	(5,608,131.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	6,488,000.00
			Training Expenses 50202010 00	244,000.00
			Advertising Expenses 50299010 00	30,000.00
			TOTAL	6,762,000.00


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300012 Regional Office XII	MOOE	Subsidies -Others 50214990 00	(6,762,000.00)
			TOTAL	(6,762,000.00)


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Secretary

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