

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-06-0037
 Date: June 14, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE III

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	3,640,736.23
			TOTAL	3,640,736.23


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	(454,425.71)
			Semi Expendable ICT Equipment 50203210 03	(64,150.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(2,858,037.81)
			Semi Expendable Books 50203220 02	(50,000.00)
			Water Expenses 50204010 00	(28,183.25)
			Mobile 50205020 01	(25,391.06)
			Landline 50205020 02	(19,508.67)
			Repairs and Maintenance Buildings 50213040 01	(64,398.75)
			Printing and Publication Expenses 50299020 00	(57,673.98)
			Representation Expenses 50299030 00	(18,721.00)
Other Maintenance and Operating Expenses 50299990 99	(246.00)			
			TOTAL	(3,640,736.23)

Prepared by:


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Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ATTY. ADONIS P. SULIT
 Undersecretary for General Administration and Support Services

Approved by:


ROLANDO JOSELITO D. BAUTISTA
 Secretary

Date: _____