

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 2 (Supplemental APP Non-CSE No. 2)
as of 15 August 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2022	August 2022	GoP	22,514,250.00	22,514,250.00		Emergency Procurement of Food and Non-Food Items (FNIs) for Magnitude 7.0 Earthquake Disaster Operations - Hygiene Kit
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2022	August 2022	GoP	12,168,750.00	12,168,750.00		Emergency Procurement of Food and Non-Food Items (FNIs) for Magnitude 7.0 Earthquake Disaster Operations - Kitchen Kit
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2022	August 2022	GoP	23,925,000.00	23,925,000.00		Emergency Procurement of Food and Non-Food Items (FNIs) for Magnitude 7.0 Earthquake Disaster Operations - Family Kit
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2022	August 2022	GoP	21,532,500.00	21,532,500.00		Emergency Procurement of Food and Non-Food Items (FNIs) for Magnitude 7.0 Earthquake Disaster Operations - Sleeping Kit
	Welfare Goods	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.2, Negotiated Procurement - Emergency Cases	N/A	N/A	August 2022	August 2022	GoP	59,070,000.00	59,070,000.00		Emergency Procurement of Food and Non-Food Items (FNIs) for Magnitude 7.0 Earthquake Disaster Operations - Family Tent
										139,210,500.00	139,210,500.00		

Prepared by:

JERUFFABELLE A. BAUYON
 Administrative Officer II
 Procurement Management Division

Reviewed by:

RAMON M. VILLAREAL, JR.
 Head, PAC Secretariat
 Procurement Management Division


WILLIAM V. GARCIA, JR.
 Officer-in-Charge,
 Procurement Management Division

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
 Chief Administrative Officer, Budget Division
 Finance and Management Service

Recommending Approval:

MA. ANA T. NUGUID
 Director IV and
 Bids and Awards Committee, Vice-Chairperson

Approved by:

ERWIN T. TULIO
 Secretary, DSWD