

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Supplemental Annual Procurement Plan No. 5 (Supplemental APP Non-CSE No. 5)**  
**as of 12 September 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Catering Services	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	September 2022	September 2022	September 2022	GoP	20,800.00	20,800.00		Catering Services for the Workshop on Republic Act No. 11313 Safe Spaces Act) and CSC MC No. 11s 2021
	Contingency fund	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	832.00	832.00		Contingency Fund for Legal Service
	Board and Lodging	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	1,392,000.00	1,392,000.00		Board and Lodging for the conduct of DSWD Work and Financial Planning Workshop for FY 2023 and Updating of FY 2024-2026 Forward Estimates of the Department
	Consulting Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2022	N/A	June 2022	June 2022	GoP	1,000,000.00	1,000,000.00		Hiring of Individual Consultant for Organizational Development/ Policy Development on DSWD L&D
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	650,000.00	650,000.00		Board and Lodging for the Workshop on the Development of the DSWD Intellectual Property Policy
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	1,800,000.00	1,800,000.00		Procurement of Advocacy Materials on the SWD Programs on DSWD for the LGUs
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	138,000.00	138,000.00		Additional Contingency Fund for SWIDB
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	June 2022	June 2022	GoP	112,500.00	112,500.00		Board and Lodging for Training of Trainers & Coaching Sessions on Designing Learning Experiences for SWD Programs and other Support Initiatives (Part 1)
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	360,000.00	360,000.00		Board and Lodging for Training of Trainers & Coaching Sessions on Designing Learning Experiences for SWD Programs and other Support Initiatives (Part 3)
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2022	June 2022	GoP	117,500.00	117,500.00		Meals/Catering for the Core Group of Specialists (CGS) Operations Planning Workshop
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2022	July 2022	GoP	70,500.00	70,500.00		Meals/ Catering for the SWDLI Roadmap Development and Operations Planning Workshop
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	30,000.00	30,000.00		Meals/ Catering for Knowledge Fair
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	176,000.00	176,000.00		Meals/Catering for the LXD 101 Series Part 4: LDI on Group Process Facilitation for SWD Program Owners and Other Support Services
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	75,000.00	75,000.00		Meals/ Catering for the Development of Manual on SWD Programs, Planning and Budgeting
	Printing Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	30,000.00	30,000.00		Printing of SWADCAP Brochure
	Subscription Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	220,000.00	220,000.00		Subscription of Online Applications for Productivity and Collaboration (zoom, mirror, mentimeter, etc)
	Contingency fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	47,660.00	47,660.00		Additional Contingency Fund for SWIDB

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				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	592,000.00	592,000.00		CY 2022 SLP Mid-Year Planning and Assessment Workshop	
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	660,120.00	660,120.00		Capacity Building and Communication Assessment 2022 and Planning for 2023	
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	10,000,000.00	10,000,000.00		Alunsina Convention: SLP Annual Kabuhayan Convention	
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	252,000.00	252,000.00		Board and Lodging for the conduct of Continuing Capacity Building of Standards Development Division Staff on Standard Development	
	Advocacy Materials	Information and Communication Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	75,000.00	75,000.00		Procurement of Polo Shirt as Advocacy Materials for the Conduct of Re-Launching of DSWD Regulatory eService	
	Board and Lodging	Enhanced Partnership Against Hunger and Poverty	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	390,000.00	390,000.00		Learning Development Intervention for Project Development Officers: Establishing Effective partnership Development and Positive Workplaces Stress Management	
	Meals	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	34,800.00	34,800.00		Procurement of Meals for the Orientation on Administrative Services	
	Meals	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	25,200.00	25,200.00		Procurement of Meals for the DSWD Executive Briefing on Republic Act No. 9184 or the Government Procurement Reform Act	
	Board and Lodging	Administrative Service - Procurement Management Division (AS-PMD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	496,000.00	496,000.00		Board and Lodging for the Technical Writing Skills Training and Stress Management Session for Administrative Service Technical Staff	
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	3,100.00	3,100.00		Supply and Delivery of Materials for the Replacement of P-trap and Wall Faucet at Director's Dormitory (Room 208)	
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	1,800.00	1,800.00		Supply and Delivery of Materials for the Repair of Leak in the sink installed at the common CR-Female	
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	1,830.00	1,830.00		Supply and Delivery of Materials for the Repair of Kitchen Sink	
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	7,000.00	7,000.00		Supply and Delivery of Materials for the Installation of water source at Laundry Area	
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	17,650.00	17,650.00		Supply and Delivery of Materials for the Fabrication of Flag Poles	
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	193,000.00	193,000.00		Supply and Delivery of Philippine and DSWD Flags	
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	307,400.00	307,400.00		Supply and Delivery of Materials for the Fabrication of Storage Area for Monoblock Tables	
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	10,310.00	10,310.00		Supply and Delivery of Materials for the installation of bidet for common CR, auditorium	



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				Mode of Procurement	Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	151,500.00	151,500.00		Supply and Delivery of Materials for Preventive Maintenance of Roof Water leaks at the Facilities of DSWD Central Office
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2022	August 2022	GoP	198,950.00	198,950.00		Supply and Delivery of Materials for the installation of Ceiling at GSD Building
	Infrastructure	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Competitive Bidding	N/A	N/A	August 2022	August 2022	GoP	4,750,000.00	4,750,000.00		Supply of Labor and Materials for the Architectural, Civil, Electrical and Auxiliary Works for the improvement of existing ceiling of Program Management Bureau
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	1,222,720.00	1,222,720.00		Repair and Maintenance - Building and Grounds
	Construction Materials	Administrative Service-Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	866,871.00	866,871.00		Supply, delivery and installation of Glass Wall partition and Construction of Comfort Room for OASSCBG
	Subscription Services	Information and Communication Technology Management Service (ICTMS)	No	Contract Extension	July 2022	July 2022	August 2022	August 2022	GoP	2,063,333.33	2,063,333.33		Subscription to Maintenance Services for CO Datacenter Maintenance, Network Operation Center and Network Intermediate Distribution Frame
	Board and Lodging	Finance and Management Service - Budget Division (FMS-BD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	228,800.00	228,800.00		Board and Lodging for the conduct of Budget Hearing
	Gasoline	Administrative Service - General Services Division (AS-GSD)	No	Contract Extension	N/A	N/A	July 2022	July 2022	GoP	480,000.00	480,000.00		Supply and Delivery of 4,800 liters of Gasoline at least 95 Octane Rating
	Diesel	Administrative Service - General Services Division (AS-GSD)	No	Contract Extension	N/A	N/A	July 2022	July 2022	GoP	9,760,000.00	9,760,000.00		Supply and Delivery of 97,600 liters Diesel at least 50 Cetane Rating
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2022	November 2022	GoP	510,000.00	510,000.00		Board and Lodging CY 2022 PDPB Performance Review and Evaluation Workshop (PREW)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	492,000.00	492,000.00		Board and Lodging of Writeshop on the Development of the Trainers Manual for the Case Management of Insurgent Returnees
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	408,000.00	408,000.00		Board and Lodging for STB Strategic Planning Workshop
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	456,000.00	456,000.00		Board and Lodging for the Training of Trainers on Multi-Dimensional Reintegration Tools for Recovering Persons who use Drugs
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	N/A	August 2022	August 2022	GoP	531,000.00	531,000.00		Printing of the Yakap Bayan Aftercare Modules and Workbook
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2022	N/A	September 2022	September 2022	GoP	50,000.00	50,000.00		Printing of Manual and IEC Materials for KBF
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2022	August 2022	GoP	376,000.00	376,000.00		Board and Lodging for the conduct of National Social Technology Idea Workshop
	ICT Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	105,000.00		105,000.00	Procurement of Laptop
	Catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	80,000.00	80,000.00		Procurement of Meals on the Training on Facilitation
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	368,000.00	368,000.00		Board and Lodging for the STB staff on the conduct of Integrated Performance Review and Evaluation Workshop
	Consulting Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2022	July 2022	August 2022	August 2022	GoP	400,000.00	400,000.00		Hiring of Consultant for the preparation of modules on self-help for Project CARERS
	Contingency fund	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	48,960.00	48,960.00		Contingency fund for STB

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	LED Rental	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	50,000.00	50,000.00		Rental of LED Wall for Visit of President Ferdinand Marcos, Jr. and DSWD Secretary in a Residential Care Facility
										<b>42,905,136.33</b>	<b>42,800,136.33</b>	<b>105,000.00</b>	

Prepared by:

Reviewed by:

Noted by:

Certified Funds Available/  
 Certified Appropriate Funds Available:

Recommending Approval:

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 Concurrent Division Chief  
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**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
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 As per Special Order No. 2943 s. 2022

**ERWIN T. TULFO**  
 Secretary, DSWD