

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN

Agency Code/UACS: R001

Contact Person:

JERUFFABELLE A. BAUYON

Region: NATIONAL CAPITAL REGION

Organization Type: National Government Agency (NGA)

Position:

Administrative Officer II

Address: DSWD Central Office, Batasan Complex, Constitution Hills,

E-mail :

jabaun@dswd.gov.ph

Quezon City, 1126

Telephone/Mobile Nos:

8931-81-01 to 07 local 10095

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	3025	6157	3046	12228	585,109.80	1482	632	610	2724	130,343.40	2194	3285	811	6290	300,976.50	879	328	470	1677	80,244.45	22919	47.85	1,096,674.15
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	47	75	34	156	51,565.80	38	42	20	100	33,055.00	18	62	25	105	34,707.75	16	10	18	44	14,544.20	405	330.55	133,872.75
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	190	89	71	350	11,516.50	65	20	10	95	3,126.45	109	5	45	159	5,232.69	20	10	10	40	1,316.40	644	32.91	21,194.04
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	140	29	68	237	8,617.32	85	20	10	115	4,181.40	69	5	25	99	3,599.64	20	10	10	40	1,454.40	491	36.36	17,852.76
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	213	40	135	388	1,734.36	87	43	10	140	625.80	37	10	15	62	277.14	12	18	5	35	156.45	625	4.47	2,793.75
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	2200	1551	1417	5168	114,729.60	797	1306	618	2721	60,406.20	972	1077	610	2659	59,029.80	1045	300	327	1672	37,118.40	12220	22.20	271,284.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	2185	1276	1307	4768	105,849.60	612	901	538	2051	45,532.20	1043	742	570	2355	52,281.00	815	270	325	1410	31,302.00	10584	22.20	234,964.80
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	251	97	192	540	11,988.00	45	82	32	159	3,529.80	204	47	109	360	7,992.00	47	35	10	92	2,042.40	1151	22.20	25,552.20
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	9	1	7	17	2,740.40	1	2	1	4	644.80	6	2	1	9	1,450.80	1	1	1	3	483.60	33	161.20	5,319.60
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	12	1	2	15	248,820.00	0	15	0	15	248,820.00	0	0	1	1	16,588.00	0	2	0	2	33,176.00	33	16,588.00	547,404.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	636	404	405	1445	29,608.05	170	119	69	358	7,335.42	385	168	82	635	13,011.15	145	39	69	253	5,183.97	2,691	20.49	55,138.59
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	406	389	558	1353	24,814.02	130	109	69	308	5,648.72	335	173	83	591	10,838.94	145	39	69	253	4,640.02	2,505	18.34	45,941.70
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	7	50	3	60	5,772.00	0	10	0	10	962.00	0	5	0	5	481.00	0	0	0	0	0.00	75	96.20	7,215.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	37	30	13	80	6,531.20	20	36	3	59	4,816.76	52	16	3	71	5,796.44	16	10	3	29	2,367.56	239	81.64	19,511.96
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	26	2	4	32	4,359.68	0	0	0	0	0.00	0	0	2	2	272.48	0	0	0	0	0.00	34	136.24	4,632.16
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	17	0	0	17	387.26	0	0	0	0	0.00	0	0	2	2	45.56	0	0	0	0	0.00	19	22.78	432.82
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	38	12	12	62	2,579.20	0	40	0	40	1,664.00	36	10	0	46	1,913.60	0	10	0	10	416.00	158	41.60	6,572.80
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	5	0	0	5	119.60	0	0	0	0	0.00	5	0	0	5	119.60	0	0	0	0	0.00	10	23.92	239.20
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	5	0	0	5	41.50	0	0	0	0	0.00	5	0	0	5	41.50	0	0	0	0	0.00	10	8.30	83.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	25	0	0	25	1,352.00	0	10	0	10	540.80	85	3	0	88	4,759.04	0	3	0	3	162.24	126	54.08	6,814.08
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	466	1002	131	1599	223,684.11	302	510	35	847	118,486.83	508	493	65	1066	149,122.74	717	3	35	755	105,616.95	4,267	139.89	596,910.63
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	16	2	3	21	580.44	0	0	0	0	0.00	0	0	2	2	55.28	0	0	0	0	0.00	23	27.64	635.72
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	114	15	23	152	18,258.24	0	0	0	0	0.00	2	0	50	52	6,246.24	0	0	0	0	0.00	204	120.12	24,504.48
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	39	18	34	91	3,908.45	0	58	3	61	2,619.95	20	38	13	71	3,049.45	0	38	3	41	1,760.95	264	42.95	11,338.80
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	2	1	0	3	374.40	0	0	0	0	0.00	0	0	2	2	249.60	0	0	0	0	0.00	5	124.80	624.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	2	0	2	245.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	122.51	245.02
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	229	71	60	360	19,130.40	175	19	8	202	10,734.28	296	19	10	325	17,270.50	110	8	6	124	6,589.36	1,011	53.14	53,724.54
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	1	1	57.93	0	10	0	10	579.30	0	3	0	3	173.79	0	3	0	3	173.79	17	57.93	984.81
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	67	21	54	142	20,453.68	6	60	5	71	10,226.84	38	10	25	73	10,514.92	11	10	5	26	3,745.04	312	144.04	44,940.48
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	15	3	0	18	574.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	31.91	574.38
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	97	49	50	196	5,666.36	25	19	3	47	1,358.77	6	21	3	30	867.30	17	3	2	22	636.02	295	28.91	8,528.45
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	8	2	7	17	124,765.72	0	287	0	287	2,106,338.92	1	2	0	3	22,017.48	0	2	0	2	14,678.32	309	7,339.16	2,267,800.44
FACE MASK																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	1033	3316	1217	5566	431,365.00	553	329	363	1245	96,487.50	670	726	361	1757	136,167.50	240	131	381	752	58,280.00	9,320	77.50	722,300.00
FILMS																										
37	13111203-AC-F01	ACETATE, 50 meters	roll	2	4	0	6	5,819.28	0	2	0	2	1,939.76	0	3	0	3	2,909.64	0	3	0	3	2,909.64	14	969.88	13,578.32
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	6	0	0	6	1,326.00	0	0	0	0	0.00	5	0	0	5	1,105.00	0	0	0	0	0.00	11	221.00	2,431.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	5	0	0	5	1,192.70	0	0	0	0	0.00	5	0	0	5	1,192.70	0	0	0	0	0.00	10	238.54	2,385.40
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	1	1	0	2	2,288.00	1	0	0	1	1,144.00	1	0	0	1	1,144.00	1	0	0	1	1,144.00	5	1,144.00	5,720.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	1	0	0	1	5,613.25	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,613.25	5,613.25
FLAG OR ACCESSORIES																										
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	5	0	1	6	1,709.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	284.84	1,709.04
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	6	6	7,332.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,222.00	7,332.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	18	0	0	18	19,974.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	1,109.68	19,974.24
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	8	5	2	15	12,852.90	0	5	0	5	4,284.30	0	5	0	5	4,284.30	0	5	0	5	4,284.30	30	856.86	25,705.80
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	5	2	1	8	6,148.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	768.56	6,148.48
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	2	24,793.60	49,587.20
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	3	3	127,171.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	42,390.40	127,171.20
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	55	5	13	73	203,845.20	5	15	6	26	72,602.40	5	5	5	15	41,886.00	5	5	5	15	41,886.00	129	2,792.40	360,219.60
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	2	2	84,760.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	42,380.00	84,760.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	5	5	234,000.00	5	38	9	52	2,433,600.00	0	0	0	0	0.00	0	0	0	0	0.00	57	46,800.00	2,667,600.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	26	5	5	36	5,391.36	10	5	9	24	3,594.24	5	5	5	15	2,246.40	10	5	5	20	2,995.20	95	149.76	14,227.20
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	1	0	0	1	38,100.97	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	38,100.97	38,100.97
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	0	0	1	10,189.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,189.92	10,189.92
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	23	7	4	34	89,654.26	3	3	3	9	23,732.01	3	3	3	9	23,732.01	3	3	3	9	23,732.01	61	2,636.89	160,850.29
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	100	10	115	225	17,012.25	0	10	0	10	756.10	50	10	0	60	4,536.60	10	0	0	10	756.10	305	75.61	23,061.05
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	67	52	261	380	78,211.60	30	53	60	143	29,432.26	67	35	55	157	32,313.74	60	5	55	120	24,698.40	800	205.82	164,656.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	210	29	65	304	21,498.88	46	47	62	155	10,961.60	43	28	40	111	7,849.92	38	10	9	57	4,031.04	627	70.72	44,341.44
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	118	64	40	222	5,006.10	63	24	25	112	2,525.60	13	19	15	47	1,059.85	23	11	13	47	1,059.85	428	22.55	9,651.40
64	31151804-SW-S01	STAPLE WIRE, standard	box	714	146	346	1206	28,654.56	50	93	62	205	4,870.80	86	78	181	345	8,197.20	53	37	33	123	2,922.48	1,879	23.76	44,645.04
65	31201502-TA-E01	TAPE, electrical	roll	55	3	34	92	1,789.40	0	10	20	30	583.50	0	8	35	43	836.35	0	5	20	25	486.25	190	19.45	3,695.50
66	31201503-TA-M01	TAPE, masking, 24mm	roll	311	158	128	597	36,942.36	70	102	34	206	12,747.28	184	78	138	400	24,752.00	79	24	27	130	8,044.40	1,333	61.88	82,486.04
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	280	93	104	477	57,793.32	57	43	37	137	16,598.92	174	24	138	336	40,709.76	19	23	32	74	8,965.84	1,024	121.16	124,067.84
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	295	103	117	515	11,515.40	47	49	36	132	2,951.52	131	38	142	311	6,953.96	47	23	32	102	2,280.72	1,060	22.36	23,701.60
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	625	213	295	1133	12,666.94	197	107	41	345	3,857.10	234	83	142	459	5,131.62	97	41	27	165	1,844.70	2,102	11.18	23,500.36
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	345	116	209	670	15,121.90	119	62	36	217	4,897.69	191	38	137	366	8,260.62	87	28	27	142	3,204.94	1,395	22.57	31,485.15
71	31151507-TW-P01	TWINE, plastic	roll	35	20	14	69	4,596.78	23	6	1	30	1,998.60	53	4	2	59	3,930.58	5	2	1	8	532.96	166	66.62	11,058.92
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	46	10	33	89	1,480.96	0	15	0	15	249.60	0	0	0	0	0.00	0	0	0	0	0.00	104	16.64	1,730.56
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	134	10	33	177	2,623.14	53	3	1	57	844.74	153	3	3	159	2,356.38	5	1	1	7	103.74	400	14.82	5,928.00
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	3	1	0	4	38,138.88	0	0	0	0	0.00	0	1	0	1	9,534.72	0	0	0	0	0.00	5	9,534.72	47,673.60
75	44101807-CA-C01	CALCULATOR, Compact	unit	44	11	24	79	21,032.96	5	20	10	35	9,318.40	5	5	5	15	3,993.60	5	5	5	15	3,993.60	144	266.24	38,338.56
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	3	0	3	98.91	0	0	0	0	0.00	0	0	0	0	0.00	3	32.97	98.91
77	44122105-BF-C01	CLIP, backfold, 19mm	box	429	111	654	1194	10,411.68	117	160	39	316	2,755.52	255	65	219	539	4,700.08	107	38	13	158	1,377.76	2,207	8.72	19,245.04
78	44122105-BF-C02	CLIP, backfold, 25mm	box	394	108	537	1039	15,325.25	102	157	39	298	4,395.50	218	52	219	489	7,212.75	102	38	13	153	2,256.75	1,979	14.75	29,190.25
79	44122105-BF-C03	CLIP, backfold, 32mm	box	304	86	482	872	22,288.32	67	125	41	233	5,955.48	135	55	221	411	10,505.16	77	41	15	133	3,399.48	1,649	25.56	42,148.44

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
80	44122105-BF-C04	CLIP, backfold, 50mm	box	230	85	495	810	45,392.40	47	122	44	213	11,936.52	64	60	224	348	19,501.92	57	43	18	118	6,612.72	1,489	56.04	83,443.56
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	847	296	710	1853	21,365.09	410	365	48	823	9,489.19	608	145	218	971	11,195.63	398	61	60	519	5,984.07	4,166	11.53	48,033.98
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	39	4	24	67	2,239.81	0	10	0	10	334.30	2	0	0	2	66.86	0	0	0	0	0.00	79	33.43	2,640.97
83	44111515-DF-B01	DATA FILE BOX	piece	460	235	269	964	74,420.80	75	130	73	278	21,461.60	120	60	73	253	19,531.60	75	28	55	158	12,197.60	1,653	77.20	127,611.60
84	44122011-DF-F01	DATA FOLDER	piece	370	180	257	807	55,392.48	95	255	63	413	28,348.32	165	80	58	303	20,797.92	95	38	40	173	11,874.72	1,696	68.64	116,413.44
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	12	4	4	20	9,079.20	3	2	0	5	2,269.80	0	2	0	2	907.92	0	2	0	2	907.92	29	453.96	13,164.84
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	27	9	24	60	45,864.00	3	9	16	28	21,403.20	15	6	13	34	25,989.60	6	8	5	19	14,523.60	141	764.40	107,780.40
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	23	5	26	54	52,958.88	3	8	8	19	18,633.68	15	5	11	31	30,402.32	4	9	5	18	17,652.96	122	980.72	119,647.84
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	30	7	97	134	98,945.60	2	7	15	24	17,721.60	15	4	9	28	20,675.20	2	7	4	13	9,599.20	199	738.40	146,941.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	226	137	412	775	23,629.75	401	150	164	715	21,800.35	265	135	160	560	17,074.40	30	50	90	170	5,183.30	2,220	30.49	67,687.80
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	10	3	14	27	11,678.04	1	0	4	5	2,162.60	1	2	1	4	1,730.08	0	0	1	1	432.52	37	432.52	16,003.24
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	5	1	5	11	5,376.80	0	0	1	1	488.80	0	0	1	1	488.80	0	0	1	1	488.80	14	488.80	6,843.20
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	26	4	9	39	444.99	1	1	1	3	34.23	1	3	4	8	91.28	1	1	1	3	34.23	53	11.41	604.73
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	418	40	328	786	74,387.04	159	38	93	290	27,445.60	101	29	96	226	21,388.64	57	10	92	159	15,047.76	1,461	94.64	138,269.04
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	80	25	154	259	22,066.80	15	60	85	160	13,632.00	28	10	100	138	11,757.60	10	5	85	100	8,520.00	657	85.20	55,976.40
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	105	30	1515	1650	18,364.50	31	5	5	41	456.33	60	5	5	70	779.10	0	5	5	10	111.30	1,771	11.13	19,711.23
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	85	30	10	125	1,778.75	11	0	0	11	156.53	50	0	0	50	711.50	0	0	0	0	0.00	186	14.23	2,646.78
98	44122018-FT-D01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	14	6	18	38	10,275.20	1	21	12	34	9,193.60	1	11	27	39	10,545.60	4	9	11	24	6,489.60	135	270.40	36,504.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	13	4	15	32	9,168.64	1	19	12	32	9,168.64	1	9	24	34	9,741.68	2	9	11	22	6,303.44	120	286.52	34,382.40
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	32	4	231	267	50,073.18	4	8	11	23	4,313.42	12	1	27	40	7,501.60	3	1	10	14	2,625.56	344	187.54	64,513.76
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	36	1	19	56	13,359.92	2	6	11	19	4,532.83	11	0	23	34	8,111.38	0	1	10	11	2,624.27	120	238.57	28,628.40
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	32	2	21	55	52,395.20	5	6	10	21	20,005.44	18	1	25	44	41,916.16	3	10	10	23	21,910.72	143	952.64	136,227.52
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	23	18	114	155	44,813.60	3	7	22	32	9,251.84	12	7	17	36	10,408.32	2	12	12	26	7,517.12	249	289.12	71,990.88
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	25	28	278	331	110,309.06	4	7	22	33	10,997.58	24	7	17	48	15,996.48	2	12	12	26	8,664.76	438	333.26	145,967.88
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	42	23	272	337	21,268.07	20	33	5	58	3,660.38	60	23	5	88	5,553.68	20	8	0	28	1,767.08	511	63.11	32,249.21
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	20	5	280	305	12,688.00	0	60	50	110	4,576.00	10	10	50	70	2,912.00	0	15	50	65	2,704.00	550	41.60	22,880.00
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	107	79	82	268	9,824.88	35	158	63	256	9,384.96	46	78	13	137	5,022.42	50	28	57	135	4,949.10	796	36.66	29,181.36
108	44121708-MP-B01	MARKER, Permanent, Black	piece	723	683	581	1987	14,842.89	535	131	375	1041	7,776.27	407	660	567	1634	12,205.98	130	80	340	550	4,108.50	5,212	7.47	38,933.64
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	688	672	581	1941	14,499.27	485	126	370	981	7,328.07	376	660	562	1598	11,937.06	130	75	340	545	4,071.15	5,065	7.47	37,835.55
110	44121708-MP-B03	MARKER, Permanent, Red	piece	323	59	186	568	4,242.96	51	76	115	242	1,807.74	104	60	227	391	2,920.77	41	35	110	186	1,389.42	1,387	7.47	10,360.89
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	536	718	447	1701	16,414.65	110	121	155	386	3,724.90	246	705	347	1298	12,525.70	85	70	130	285	2,750.25	3,670	9.65	35,415.50
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	586	713	342	1641	15,835.65	160	116	150	426	4,110.90	266	695	342	1303	12,573.95	135	55	130	320	3,088.00	3,690	9.65	35,608.50
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	215	63	161	439	4,236.35	40	71	57	168	1,621.20	63	60	119	242	2,335.30	35	27	55	117	1,129.05	966	9.65	9,321.90
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	310	79	272	661	5,830.02	27	130	157	314	2,769.48	74	74	203	351	3,095.82	44	90	124	258	2,275.56	1,584	8.82	13,970.88
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	284	84	191	559	7,703.02	32	115	155	302	4,161.56	69	79	198	346	4,767.88	49	73	124	246	3,389.88	1,453	13.78	20,022.34
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	1	0	3	27,892.80	0	3	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	6	9,297.60	55,785.60
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	186	132	197	515	10,706.85	72	57	76	205	4,261.95	110	37	71	218	4,532.22	22	11	54	87	1,808.73	1,025	20.79	21,309.75
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	34	5	11	50	10,643.50	5	11	1	17	3,618.79	5	0	0	5	1,064.35	5	3	0	8	1,702.96	80	212.87	17,029.60
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	44	16	32	92	13,873.60	5	15	5	25	3,770.00	5	5	6	16	2,412.80	5	5	5	15	2,262.00	148	150.80	22,318.40
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	16	2	35	53	14,534.19	5	2	1	8	2,193.84	6	1	1	8	2,193.84	1	1	1	3	822.69	72	274.23	19,744.56
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	40	10	37	87	11,762.40	5	5	2	12	1,622.40	8	3	5	16	2,163.20	5	3	1	9	1,216.80	124	135.20	16,764.80
122	44121905-SP-F01	STAMP PAD, felt	piece	52	12	5	69	2,754.48	9	13	0	22	878.24	0	1	0	1	39.92	2	4	0	6	239.52	98	39.92	3,912.16
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	103	22	74	199	6,640.63	6	26	7	39	1,301.43	8	6	7	21	700.77	11	7	6	24	800.88	283	33.37	9,443.71
124	44121615-ST-S01	STAPLER, standard type	piece	92	30	88	210	30,576.00	16	15	16	47	6,843.20	11	11	11	33	4,804.80	11	16	11	38	5,532.80	328	145.60	47,756.80
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	7	4	9	20	17,763.20	0	6	0	6	5,328.96	0	0	0	0	0.00	0	2	0	2	1,776.32	28	888.16	24,868.48
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	90	32	46	168	4,682.16	11	41	14	66	1,839.42	11	11	14	36	1,003.32	11	14	11	36	1,003.32	306	27.87	8,528.22
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	46	17	29	92	6,697.60	11	20	10	41	2,984.80	12	10	11	33	2,402.40	11	10	10	31	2,256.80	197	72.80	14,34

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	50	50	39,520.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	790.40	39,520.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	150	150	226,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	1,508.00	226,200.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	154	0	5	159	126,398.64	153	0	0	153	121,628.88	3	0	5	8	6,359.68	0	0	0	0	0.00	320	794.96	254,387.20	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	568	207	411	1186	43,953.16	365	115	131	611	22,643.66	335	152	178	665	24,644.90	115	30	120	265	9,820.90	2,727	37.06	101,062.62	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	503	180	425	1108	65,682.24	65	120	150	335	19,858.80	295	95	206	596	35,330.88	95	33	141	269	15,946.32	2,308	59.28	136,818.24	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	511	210	416	1137	59,124.00	80	140	136	356	18,512.00	320	145	192	657	34,164.00	110	40	120	270	14,040.00	2,420	52.00	125,840.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	899	274	1266	2439	29,365.56	455	200	225	880	10,595.20	280	142	454	876	10,547.04	135	155	185	475	5,719.00	4,670	12.04	56,226.80	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	4025	1707	1937	7669	1,270,369.85	2000	675	805	3480	576,462.00	1640	1060	980	3680	609,592.00	800	255	640	1695	280,776.75	16,524	165.65	2,737,200.60	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	577	201	211	989	187,099.02	62	80	75	217	41,052.06	157	90	325	572	108,210.96	30	50	125	205	38,781.90	1,983	189.18	375,143.94	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	110	95	830	1035	142,560.90	95	190	525	810	111,569.40	95	50	525	670	92,285.80	95	50	525	670	92,285.80	3,185	137.74	438,701.90	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	30	10	195	235	37,343.85	15	60	100	175	27,809.25	15	0	100	115	18,274.65	15	0	100	115	18,274.65	640	158.91	101,702.40	
144	14111531-PP-R01	PAD PAPER, ruled	pad	27	35	168	230	4,951.90	15	15	10	40	861.20	15	15	10	40	861.20	15	40	10	65	1,399.45	375	21.53	8,073.75	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	114	21	411	546	53,535.30	19	17	313	349	34,219.45	20	14	309	343	33,631.15	9	13	305	327	32,062.35	1,565	98.05	153,448.25	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	81	120	61	262	16,348.80	18	8	32	58	3,619.20	81	25	40	146	9,110.40	15	11	27	53	3,307.20	519	62.40	32,385.60	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	73	21	55	149	15,496.00	18	35	20	73	7,592.00	33	22	18	73	7,592.00	15	8	15	38	3,952.00	333	104.00	34,632.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	5	0	5	278.20	0	0	0	0	0.00	0	0	0	0	0.00	5	55.64	278.20	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	269	139	343	751	25,383.80	70	75	65	210	7,098.00	64	35	72	171	5,779.80	25	10	10	45	1,521.00	1,177	33.80	39,782.60	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	138	86	204	428	36,944.96	33	43	33	109	9,408.88	163	33	29	225	19,422.00	33	33	23	89	7,682.48	851	86.32	73,458.32	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	234	19	142	395	31,935.75	46	107	59	212	17,140.20	256	35	66	357	28,863.45	35	35	59	129	10,429.65	1,093	80.85	88,369.05	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	61	13	32	106	14,772.16	25	30	10	65	9,058.40	40	15	10	65	9,058.40	10	15	10	35	4,877.60	271	139.36	37,766.56	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	14	0	0	14	520.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	37.21	520.94	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	22	1	6	29	201,468.80	2	1	1	4	27,788.80	2	1	1	4	27,788.80	2	1	1	4	27,788.80	41	6,947.20	284,835.20	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	249.60	0.00	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0																

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	1	2	1	4	7,883.20	1	2	1	4	7,883.20	1	2	1	4	7,883.20	1	2	1	4	7,883.20	16	1,970.80	31,532.80
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	12	1,517.36	18,208.32
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	12	1,517.36	18,208.32
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	1	1	1	3	4,552.08	12	1,517.36	18,208.32
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	30	30	12,573.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	419.12	12,573.60
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	8	0	25	33	13,350.48	10	10	10	30	12,136.80	0	0	0	0	0.00	10	10	10	30	12,136.80	93	404.56	37,624.08
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	8	0	0	8	3,236.48	10	10	10	30	12,136.80	0	0	0	0	0.00	10	10	10	30	12,136.80	68	404.56	27,510.08
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	5	0	0	5	2,121.60	10	10	15	35	14,851.20	0	0	0	0	0.00	10	10	10	30	12,729.60	70	424.32	29,702.40
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	5	0	0	5	2,121.60	10	10	15	35	14,851.20	0	0	0	0	0.00	10	10	10	30	12,729.60	70	424.32	29,702.40
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	5	0	5	4,914.00	0	0	0	0	0.00	0	5	0	5	4,914.00	0	0	0	0	0.00	10	982.80	9,828.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	5	0	5	4,914.00	0	0	0	0	0.00	0	5	0	5	4,914.00	0	0	0	0	0.00	10	982.80	9,828.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	5	0	5	4,914.00	0	0	0	0	0.00	0	5	0	5	4,914.00	0	0	0	0	0.00	10	982.80	9,828.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	5	0	5	6,474.00	0	0	0	0	0.00	0	5	0	5	6,474.00	0	0	0	0	0.00	10	1,294.80	12,948.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	25	5	5	35	46,883.20	0	0	0	0	0.00	10	5	5	20	26,790.40	0	0	0	0	0.00	55	1,339.52	73,673.60
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	25	5	5	35	46,883.20	0	0	0	0	0.00	10	5	5	20	26,790.40	0	0	0	0	0.00	55	1,339.52	73,673.60
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	25	5	5	35	46,883.20	0	0	0	0	0.00	10	5	5	20	26,790.40	0	0	0	0	0.00	55	1,339.52	73,673.60
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	25	5	5	35	63,627.20	0	0	0	0	0.00	10	5	5	20	36,358.40	0	0	0	0	0.00	55	1,817.92	99,985.60
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	50	50	3,897.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	77.94	3,897.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	200	200	163,696.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	818.48	163,696.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0												

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	20	0	0	20	104,936.00	0	0	0	0	0.00	20	0	0	20	104,936.00	0	0	0	0	0.00	40	5,246.80	209,872.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	9	7	4	20	61,984.00	7	6	4	17	52,686.40	12	4	4	20	61,984.00	7	4	4	15	46,488.00	72	3,099.20	223,142.40
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	8	5	3	16	58,572.80	4	8	3	15	54,912.00	9	3	3	15	54,912.00	4	3	3	10	36,608.00	56	3,660.80	205,004.80
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	8	5	3	16	58,572.80	4	5	3	12	43,929.60	9	3	3	15	54,912.00	4	3	3	10	36,608.00	53	3,660.80	194,022.40
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	8	5	3	16	58,572.80	4	5	3	12	43,929.60	9	3	3	15	54,912.00	4	3	3	10	36,608.00	53	3,660.80	194,022.40
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, S																								

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	6	0	0	6	49,826.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	8,304.40	49,826.40	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	3	0	0	3	13,600.08	0	0	3	3	13,600.08	0	0	0	0	0.00	0	0	0	0	0.00	6	4,533.36	27,200.16	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00									

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																						P	20,836,566.71			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	2,083,656.67			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-			
D. GRAND TOTAL (A + B+ C)																						P	22,920,223.38			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						Twenty-Two Million Nine Hundred Twenty Thousand Two Hundred Twenty-Three and 38/100				

Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

LOURENCE C. BUENAVENTURA
Administrative Officer II

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer, Budget Division
Finance and Management Division

ATTY. ADONIS P. SULIT, CESO II
Undescretary and
Bids and Awards Committee 1, Chairperson

ERWIN T. TULFO
Secretary, DSWD

JERUFFABELLE A. BAUYON
Administrative Officer II

Reviewed by:

MA. ANA T. NUGUID
Director IV and Concurrent Division Chief,
Administrative Service - Procurement Management Division