

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Cods (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	Office of the Undersecretary for Inclusive and Sustainable Peace (OUSISP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00		Procurement of Meals for the Inter Office Meeting	
	Repair and Maintenance	Office of the Undersecretary for Inclusive and Sustainable Peace (OUSISP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Repair and Maintenance Office Equipment	
	Repair and Maintenance	Office of the Undersecretary for Inclusive and Sustainable Peace (OUSISP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	17,000.00	17,000.00		Repair and Maintenance of Motor Vehicle	
	Catering Services	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		Procurement of Meals	
	Contingency Fund	Office of the Undersecretary for Special Projects (OUSSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,440.00	1,440.00		Contingency Fund for OUSSP	
	Repair and Maintenance	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Other Machineries and Equipment	
	Toner Cartridge	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 50, Direct Contracting	February 2023	February 2023	March 2023	March 2023	GoP	68,000.00	68,000.00		Supply and Delivery of Toner Cartridge for Develop Ineo+ 308 Colors: Black, Cyan, Magenta, and Yellow	
	Waste Toner	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 50, Direct Contracting	N/A	N/A	March 2023	March 2023	GoP	4,100.00	4,100.00		Supply and Delivery of Waste Toner for Develop Ineo+	
	Other Office Equipment	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	20,000.00	20,000.00		Procurement of Automatic Electronic Date and Time Stamp Machine	
	Other Office Supplies	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	12,300.00	12,300.00		Supply and Delivery of Yellow Pad Paper, Sticker Paper, and Photo Paper, Laminating Sheet or Film, and Tracing Paper	
	Other Office Supplies	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	13,000.00	13,000.00		Supply and Delivery HP, Laser Jet Toner Cartridge, CF276XC, BLACK	
	Toner Cartridge	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	4,200.00	4,200.00		Supply and Delivery of Colored Board Paper	
	Other Office Supplies	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	7,200.00	7,200.00		Supply and Delivery of Sign Here Sticky Notes	
	Other Office Supplies	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	1,800.00	1,800.00		Supply and Delivery of Plastic Folder with Fastener and Slope Side Pocket	
	Contingency Fund	Office of the Undersecretary for Special Concerns (OUSSC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	7,224.00	7,224.00		Contingency Fund for OUSSC	
	Repair and Maintenance	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Improvement of Office Furniture and Fixtures	
	Repair and Maintenance	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance of Office Equipment	
	Repair and Maintenance	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Motor Vehicle	
	Other Office Supplies	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	2,000.00	2,000.00		Supply and Delivery of Bristol Board, A4	
	Other Office Supplies	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,625.00	1,625.00		Supply and Delivery of Ballpen (Black, Blue, and Red)	
	Other Office Supplies	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	9,000.00	9,000.00		Supply and Delivery of File Folder	
	Other Office Materials	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	6,000.00	6,000.00		Procurement of Extension Cord, Surge Protector	
	Contingency Fund	Office of the Assistant Secretary for Luzon Affairs (OASLA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,745.00	5,745.00		Contingency Fund for OASLA	
	Catering Services	Office of the Assistant Secretary for Visayas Affairs (OASVA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Supply and Delivery of Meals for the Conduct of the Quarterly Visayas Cluster Meetings	
	Repair and Maintenance	Office of the Assistant Secretary for Visayas Affairs (OASVA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance for Furniture and Fixtures	
	Repair and Maintenance	Office of the Assistant Secretary for Visayas Affairs (OASVA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance for Office Equipment	



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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Contingency Fund	Office of the Assistant Secretary for Visayas Affairs (OASVA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,800.00	2,800.00		Contingency Fund for OASVA
	Other Office Equipment	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	20,000.00	20,000.00		Procurement of Automatic Date and Time Stamp Machine
	Analog Clock	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	5,600.00	5,600.00		Supply and Delivery of Analog Wall Clock with Digital Date Display
	Other Office Materials	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	2,000.00	2,000.00		Supply and Delivery of 4 units Extension Wheel, 3-4 gang, three prong
	Other Office Materials	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	29,800.00	29,800.00		Supply and Delivery of Magnetic Glass Board
	Other Office Materials	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	13,000.00	13,000.00		Supply and Delivery of White Board with Stand
	Dinnerware	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	2,300.00	2,300.00		Supply and Delivery of Dinnerware
	Other Office Equipment	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	7,000.00	7,000.00		Supply and Delivery of Headset with Noise Cancellation
	Other Office Supplies	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,700.00	1,700.00		Supply and Delivery of Page Flag Stickers
	Contingency Fund	Office of the Assistant Secretary for Mindanao Affairs (OASMA)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,256.00	3,256.00		Contingency Fund for OASMA
	Board and Lodging	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP	71,236.00	71,236.00		Board and Lodging for the Performance Review and Evaluation Workshop
	Board and Lodging	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	300,474.00	300,474.00		Board and Lodging for the Skills Enhancement on Legislative Advocacy
	Catering Services	Department Legislative Liaison Office (DLLO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Procurement of Meals for LBRC Meeting
	Contingency Fund	Department Legislative Liaison Office (DLLO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	16,468.40	16,468.40		Contingency Fund for DLLO
	Printing Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	11,000.00	11,000.00		Printing of Tarapaulins Showcasing DSWD-led events and Printing of Pull-up Tarapaulin for Exhibits
	Consulting Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	220,000.00	220,000.00		Hiring of Consultant for the DSWD Facebook Page Posts/Boosting
	Board and Lodging	Social Marketing Service (SMS)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	404,000.00	404,000.00		Board and Lodging for the SMS CY 2023 Strategic Communication Planning Workshop for DSWD Information Officers
	Board and Lodging	Social Marketing Service (SMS)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	208,000.00	208,000.00		Board and Lodging for the Conduct of Integrated Performance Review and Evaluation Workshop (IPREW)
	Catering Services	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	50,000.00	50,000.00		Procurement of Catering and Venue for the Conduct of Fellowship with the Media Event
	Board and Lodging	Social Marketing Service (SMS)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	584,628.00	584,628.00		Board and Lodging for the Conduct of Communication Review and Planning Workshop
	Contingency Fund	Social Marketing Service (SMS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	59,105.12	59,105.12		Contingency Fund for SMS
	Subscription	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	147,812,160.00	147,812,160.00		Lot 1 Subscription to Managed Network Services for DSWD Programs and Services (May to December 2023)
	Subscription	Information and Communications Technology Management Service (ICTMS)	No	Contract Extension	N/A	N/A	January 2023	January 2023	GoP	32,000,000.00	32,000,000.00		Renewal Lot 2 Subscription to Managed Network Services for DSWD Programs and Services (January to December 2023)
	Subscription	Information and Communications Technology Management Service (ICTMS)	No	Contract Extension	N/A	N/A	January 2023	January 2023	GoP	57,000,000.00	57,000,000.00		Extension of Lot 1 Subscription to Managed Network Services for DSWD Programs and Services (January to April 2023)
	Subscription	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	5,000,000.00	5,000,000.00		Subscription to IT Help Desk System for DSWD Enterprise

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29



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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Subscription	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	5,000,000.00	5,000,000.00		Subscription to Multi-Telco Bulk SMS Service for DSWD Enterprise	
	Subscription	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	8,000,000.00	8,000,000.00		Subscription to Design, Web, Video, and Audio Software	
	ICT Equipment	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	30,000,000.00	30,000,000.00		Upfront Provisioning of A Complete Hardware And Software Infrastructure Solution For Backup, Disaster Recovery, Storage And Archiving Solution As A Service For DSWD Central Office And Disaster Recovery Site. ( with Migration and Database backup Cleansing and DB admin Support Services co work with DMD)	
	ICT Equipment	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	21,000,000.00	21,000,000.00		Upfront Provisioning of A Complete Hyper Converged Infrastructure Platform Solution For Other Information Systems, And Other Services Of DSWD	
	Subscription	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	40,000,000.00	40,000,000.00		Subscription to a Managed Electronic Mail (Email) Services for DSWD	
	Subscription	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	20,000,000.00	20,000,000.00		Upfront Provisioning of an Enterprise Centralized Fileservices and Object Storage Solution	
	Subscription	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	8,500,000.00	8,500,000.00		Subscription for an Anti-Distributed Denial of Service (DDoS) Solution	
	Subscription	Information and Communications Technology Management Service (ICTMS)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	42,000,000.00	42,000,000.00		Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Devices	
	ICT Software	Information and Communications Technology Management Service (ICTMS)	No	Contract Extension	N/A	N/A	April 2023	April 2023	GoP	12,700,000.00	12,700,000.00		Extension of Upfront Provisioning of Managed Services for DSWD Complete Suite of Primary ICT Security Services	
	Subscription	Information and Communications Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2022	October 2022	January 2023	January 2023	GoP	300,000.00	300,000.00		Subscription of Wildcard and Intranet Secure Socket Layer (SSL) Certificate for Hosted Web Applications	
	Contingency Fund	Information and Communications Technology Management Service (ICTMS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,172,486.40	17,172,486.40		Contingency Fund for ICTMS	
	Board and Lodging	Internal Audit Service (IAS)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	1,870,000.00	1,870,000.00		Board and Lodging for the Capability Building cum Technical Session	
	Training Materials	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	67,200.00	67,200.00		Training materials for the Capability Building cum Technical Session	
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle	
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of IT Equipment	
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 50, Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	50,000.00	50,000.00		Repair and Maintenance Sharp Copier Machine	
	Repair and Maintenance	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Furniture & Fixtures	
	Other Office Equipment	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	15,000.00	15,000.00		Supply and Delivery of Laminating Machine	
	Other Office Supplies	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	600.00	600.00		Supply and Delivery of Ballpen, fine point (blue/black)	
	Other Office Supplies	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	2,750.00	2,750.00		Supply and Delivery of Transparency film	
	Other Office Supplies	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	5,250.00	5,250.00		Supply and Delivery of Sign Here Sticky Notes	
	Medicines	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	140,000.00	140,000.00		Supply and Delivery of Vitamin C with zinc (1,000mg) capsule (30 pcs/bottle)	
	Personal Protective Equipment	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	31,500.00	31,500.00		Supply and Delivery of KF-94 mask (10 pcs/pack)	



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	Other Office Supplies	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	40,000.00	40,000.00		Supply and Delivery of Erase Glass Board	
	Contingency Fund	Internal Audit Service (IAS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	96,892.00	96,892.00		Contingency Fund for IAS	
	Catering Services	Bangsamoro Umpungan sa Nutrisyon (Bangun Project)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	55,000.00	55,000.00		Procurement of Meals for the conduct of Bangun Activities	
	Board and Lodging	Bangsamoro Umpungan sa Nutrisyon (Bangun Project)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2023	December 2023	GoP	700,000.00	700,000.00		Procurement of Board and Lodging for the Bangun Project 2023 Summing-Up of Implementation	
	Contingency Fund	Bangsamoro Umpungan sa Nutrisyon (Bangun Project)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,200.00	30,200.00		Contingency Fund for Bangun Project	
	Board and Lodging	National Household Targeting Office (NHTO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February 2023	February 2023	GoP	1,227,200.00	1,227,200.00		Procurement of Board and Lodging for the 2023 Planning Workshop Cum Review of ODA Activity	
	Board and Lodging	National Household Targeting Office (NHTO)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	625,000.00	625,000.00		Procurement of Board and Lodging for the Capacity Building, Stress Management and GAD Training	
	Board and Lodging	National Household Targeting Office (NHTO)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	390,000.00	390,000.00		Procurement of Board and Lodging for the Performance Review and Evaluation Workshop (PREW)	
	Board and Lodging	National Household Targeting Office (NHTO)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	223,000.00	223,000.00		Procurement of Board and Lodging for the Advertising Congress for Listahanan Promotion	
	Token and Awards	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2023	December 2023	GoP	50,000.00	50,000.00		Procurement of Plaque Recognizing the Usage of Listahanan Data	
	Token and Awards	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2023	July 2023	GoP	50,000.00	50,000.00		Procurement of Plaque Recognizing the Instrumentalities to the Completion the Listahanan Data	
	Printing Services	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	200,000.00	200,000.00		Printing and Reproduction of Certificates of Recognition/ Appreciation/ Commendation	
	Consulting Services	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	1,000,000.00	1,000,000.00		Hiring of Consultant for Listahanan	
	Consulting Services	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00		Hiring of Listahanan Ambassador to promote Listahanan (Commercials, Radio Plugs)	
	Printing Services	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2022	August 2022	September 2022	September 2022	GoP	100,000.00	100,000.00		Printing for Profile of the Poor with ODA Result	
	Printing Services	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Printing of IEC Materials (Information Drive of Listahanan)	
	Publication	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Publication to Newspaper/Magazine re: NHTS-PR or Listahanan	
	Catering Services	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Catering Service during the Press Conference for Listahanan	
	Catering Services	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Catering Services for Consultation/ Orientation with Internal (OBSUs) and External (Inter-Agency and various partners and stakeholders)	
	Other Materials	National Household Targeting Office (NHTO)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	1,370,000.00	1,370,000.00		Supply, Delivery, and Installation of Office System	
	Construction Materials	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	240,000.00	240,000.00		Supply and Delivery of Materials for the Installation of Pantry	
	Office Appliances	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	25,000.00	25,000.00		Procurement of Office Refrigerator	
	Vehicle Rental	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	50,000.00	50,000.00		Bus Rental for the Capacity Building, Stress Management and GAD Training	
	Vehicle Rental	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	50,000.00	50,000.00		Bus Rental for the NHTO PREW	
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Furnitures and Fixtures	
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Building	

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance of ICT Equipment
	ICT Equipment	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	210,000.00	210,000.00		Supply and Delivery of Desktop Web Camera and Headset with Microphone
	ICT Software	National Household Targeting Office (NHTO)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	2,100,000.00	2,100,000.00		Subscription to Database Management Tool
	Other ICT Supplies	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	200,000.00	200,000.00		Supply and Delivery of Portable Hard Disk Drive
	Other ICT Supplies	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	360,000.00	360,000.00		Supply and Delivery of Storage Hard Disk Drive (SATA)
	Other Office Supplies	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	10,000.00	10,000.00		Supply and Delivery of Clear Transparent Acrylic Desk Stand Name Plate Holder, at least W - 3 1/2" x L - 12 1/2"
	Toner Cartridge	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	56,000.00	56,000.00		Supply and Delivery of Samsung Cartridge Toner, Colors: Black, Cyan, Magenta, Yellow
	Other Office Supplies	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,000.00	1,000.00		Supply and Delivery of A3 Paper, 70 gsm, 500 sheets per ream
	Other Office Supplies	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	5,500.00	5,500.00		Supply and Delivery of Bristol Board, A4, smooth surface, 300 gsm 100's per packet Colors: White, Organge, Yellow, Green, and Pink
	Other Office Supplies	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	15,000.00	15,000.00		Supply and Delivery of Indicator Tag/Flag/lets with "SIGN HERE" text, 50s/set
	Other Office Supplies	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	3,000.00	3,000.00		Supply and Delivery of Ball point Pen, fine tech gel pen, 0.3 mm, Colors: Black and Blue
	Other Office Supplies	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,000.00	1,000.00		Supply and Delivery of Ball point Pen. 0.3 mm, Colors: Black and Blue
	Other Materials	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	500.00	500.00		Supply and Delivery of Cable Tie (Twist and Tie), Black
	Contingency Fund	National Household Targeting Office (NHTO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	441,688.00	441,688.00		Contingency Fund for NHTO
	Board and Lodging	Office of the Undersecretary for Legislative Liaison Affairs (OUSLLA)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP	71,236.00	71,236.00		Procurement of Board and Lodging for the Performance Review and Evaluation Workshop
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	97,464.00	97,464.00		Repair and Maintenance of Furniture & Fixtures
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00		Repair and Maintenance of Office Equipment and Materials
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	125,000.00	125,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	125,000.00	125,000.00		Repair and Maintenance of IT Equipment
	Contingency Fund	Office of the Undersecretary for Disaster Response Management Group (OUSDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	14,898.56	14,898.56		Contingency Fund for OUSDRMG
	Food Support	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	4,600,000.00	4,600,000.00		Procurement of Food Support for DSWD Disaster Preparedness and Response Operations at the National Resource and Logistics Management Bureau (NRLMB) through Framework Agreement for CY 2023
	Customs Brokerage and Cargo Hauling Service	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	25,000,000.00	25,000,000.00		Hiring of Customs Brokerage and Cargo Hauling Service for CY 2023
	Forwarding Service	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	71,000,000.00	71,000,000.00		Hiring of Forwarding Service for CY 2023
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	234,000,000.00	234,000,000.00		Procurement of Prepacked Family Food Packs through Framework Agreement for CY 2023



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		103,000,000.00	103,000,000.00		Procurement of Corned Beef for the Production of Family Food Packs through Framework Agreement for CY 2023	
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		139,000,000.00	139,000,000.00		Procurement of Tuna Flakes for the Production of Family Food Packs through Framework Agreement for CY 2023	
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		43,000,000.00	43,000,000.00		Procurement of Sardines for the Production of Family Food Packs through Framework Agreement for CY 2023	
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		40,000,000.00	40,000,000.00		Procurement of Coffee for the Production of Family Food Packs through Framework Agreement for CY 2023	
	Relief Supplies - Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		48,000,000.00	48,000,000.00		Procurement of Choco Malt for the Production of Family Food Packs through Framework Agreement for CY 2023	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		34,000,000.00	34,000,000.00		Procurement of Regular Slotted Carton for the Production of Family Food Packs through Framework Agreement for CY 2023	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		700,000.00	700,000.00		Procurement of Stretch Film for the Production of Family Food Packs through Framework Agreement for CY 2023	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		480,000.00	480,000.00		Procurement of Packaging Tape for the Production of Family Food Packs through Framework Agreement for CY 2023	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		17,600,000.00	17,600,000.00		Procurement of Vacuum Rice Bag for the Production of Family Food Packs through Framework Agreement for CY 2023	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		53,734,010.00	53,734,010.00		Procurement of Hygiene Kits for Stockpiling	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		110,693,000.00	110,693,000.00		Procurement of Family Kits for Stockpiling	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		56,300,750.00	56,300,750.00		Procurement of Kitchen Kits for Stockpiling	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		78,952,500.00	78,952,500.00		Procurement of Sleeping Kits for Stockpiling	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		10,829,500.00	10,829,500.00		Procurement of Family Tents for Stockpiling	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		4,015,000.00	4,015,000.00		Procurement of Laminated Sacks for Stockpiling	
	Tarpaulin	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		5,115,000.00	5,115,000.00		Procurement of Tarpaulin for Stockpiling	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		3,600,000.00	3,600,000.00		Procurement of Child Friendly Space Kits for Stockpiling	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		4,100,000.00	4,100,000.00		Procurement of Women Friendly Space Kits for Stockpiling	
	Relief Supplies - Non-Food Items	National Resource and Logistics Management Bureau (NRLMB)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		1,620,000.00	1,620,000.00		Procurement of Camp Management Kit for Stockpiling	
	Contingency Fund	National Resource and Logistics Management Bureau (NRLMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		43,573,590.40	43,573,590.40		Contingency Fund for NRLMB	
	Other Office Equipment	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		20,000.00	20,000.00		Supply and Delivery of Automatic Electronic Date and Time Stamp Machine	
	Other Office Equipment	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		5,600.00	5,600.00		Supply and Delivery of Analog Wall Clock with Digital Date Display, 13"-15" dia.	
	Other Office Materials	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		2,000.00	2,000.00		Supply and Delivery of 4 units- Extension Wheel, 3-4 Gang, Three Prong	
	Other Office Materials	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		29,800.00	29,800.00		Supply and Delivery of Magnetic Glass Board	
	Other Office Materials	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		13,000.00	13,000.00		Supply and Delivery of Whiteboard with stand	
	Furniture and Fixtures	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		38,800.00	38,800.00		Supply and Delivery of Slotted type 4 layer open shelves	

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Other Office Supplies	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	6,000.00	6,000.00		Supply and Delivery of Page flag stickers
	Contingency Fund	Office of the Assistant Secretary for Disaster Response Management Group (OASDRMG)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	4,608.00	4,608.00		Contingency Fund for OASDRMG
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance Defective Office Equipment
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Defective ICT Equipment
	Repair and Maintenance	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,000,000.00	2,000,000.00		Repair and Maintenance of Motor Vehicles including parts and accessories
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	704,000.00	704,000.00		Board and Lodging for the conduct of Annual Work and Financial Planning Workshop of the Disaster Response Management Bureau with the Counterpart Divisions in the Field Offices
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	440,000.00	440,000.00		Board and Lodging for the conduct of the Disaster Response Management Bureau Integrated Program Review and Evaluation Workshop
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	440,000.00	440,000.00		Board and Lodging for the conduct of Rollout of Guidelines for the Institutionalization of DAFAC
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	440,000.00	440,000.00		Board and Lodging for the conduct of Training of Trainers on Camp Coordination and Camp Management
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	440,000.00	440,000.00		Board and Lodging for the conduct of Rollout of the Enhanced National Disaster Response Plan
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	880,000.00	880,000.00		Board and Lodging for the conduct of Training on Effective Stakeholders Engagement Batch 1 (Luzon Cluster)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	792,000.00	792,000.00		Board and Lodging for the conduct of Training on Effective Stakeholders Engagement Batch 2 (Visayas/ Mindanao Cluster)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	616,000.00	616,000.00		Board and Lodging for the conduct of Cash-For-Training Implementation Orientation
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	880,000.00	880,000.00		Board and Lodging for the conduct of Risk Resiliency Program Implementation Review Workshop
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	484,000.00	484,000.00		Board and Lodging for the conduct of Introduction to GIS: Fundamentals and Applications on Disaster Preparedness and Response Training (DRMB, NRLMB, FOS)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	528,000.00	528,000.00		Board and Lodging for the conduct of Information Management Data Visualization and Analysis Training (Batch 1) (I, II, III, CAR, VII, XI, CARAGA, DRMB and NRLMB)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	528,000.00	528,000.00		Board and Lodging for the conduct of Information Management Data Visualization and Analysis Training (Batch 2) (IV-A, IV-B, V, NCR, VI, VIII, IX, XII, DRMB and NRLMB)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	308,000.00	308,000.00		Board and Lodging for the conduct of Workshop on the Development of IERRPS Orientation Manual
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	492,800.00	492,800.00		Board and Lodging for the conduct of Roll-out of IERRPS Guidelines (Batch 1)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	492,800.00	492,800.00		Board and Lodging for the conduct of Roll-out of IERRPS Guidelines (Batch 2)
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	440,000.00	440,000.00		Board and Lodging for the conduct of DRMG Strategic Planning Workshop
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	528,000.00	528,000.00		Board and Lodging for the conduct of Workshop on the Enhancement of CCCM and IDPP National Training Program

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	510,400.00	510,400.00		Board and Lodging for the conduct of Basic Training on the Management of the Dead and Missing Persons	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	352,000.00	352,000.00		Board and Lodging for the conduct of Training on Child Friendly Space Management - Luzon Cluster	
	Board and Lodging	Disaster Response and Management Bureau (DRMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	352,000.00	352,000.00		Board and Lodging for the conduct of Training on Child Friendly Space Management - Visayas-Mindanao Cluster	
	Catering Services	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	20,000.00	20,000.00		Catering Service for Quick Response Team Orientation: Batch 1	
	Catering Services	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	20,000.00	20,000.00		Catering Service for Quick Response Team Orientation: Batch 2	
	Printing Services	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	90,000.00	90,000.00		Printing of JMC 2 Series of 2021 Guidelines on the Camp Coordination and Camp Management and Internally Displaced Person Protection Handbook	
	Printing Services	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	90,000.00	90,000.00		Printing of Comprehensive Emergency Program for Children Manual of Operations	
	Printing Services	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	90,000.00	90,000.00		Printing of Children's Emergency Relief and Protection Act and its IRR	
	Printing Services	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	90,000.00	90,000.00		Printing of Food and Non-food Items Handbook	
	Printer Supplies	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	6,700.00	6,700.00		Procurement of Lower Heat Roller Kit, Sharp, MX-560LH	
	Printer Supplies	Disaster Response and Management Bureau (DRMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	3,000.00	3,000.00		Procurement of Upper Heat Roller Kit, Sharp, MX560UH	
	Printer Supplies	Disaster Response and Management Bureau (DRMB)	No	Section 50, Direct Contracting	N/A	N/A	March 2023	March 2023	GoP	300,000.00	300,000.00		Procurement of Main Charger Kit, Sharp, MX-560MK	
	Repair and Maintenance	Office of the Undersecretary for Finance under General Administration and Support Services Group (OUSF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	340,000.00	340,000.00		Repair and Maintenance	
	Furniture and Fixtures	Office of the Undersecretary for Finance under General Administration and Support Services Group (OUSF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	84,000.00	84,000.00		Procurement of Office Tables and Office Chairs for OUSF-GASSG	
	Other Office Supplies	Office of the Undersecretary for Finance under General Administration and Support Services Group (OUSF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	10,000.00	10,000.00		Procurement of Self-inking Stamp for OUSF-GASSG	
	Office Appliances	Office of the Undersecretary for Finance under General Administration and Support Services Group (OUSF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	50,000.00	50,000.00		Procurement of Split type Aircon for OUSF-GASSG	
	Office Appliances	Office of the Undersecretary for Finance under General Administration and Support Services Group (OUSF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	50,000.00	50,000.00		Procurement of Window Type Aircon for OUSF-GASSG	
	Wooden Desk Name Tag	Office of the Undersecretary for Finance under General Administration and Support Services Group (OUSF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	5,500.00	5,500.00		Procurement of Wooden Desk Name Tag	
	Other Office Supplies	Office of the Undersecretary for Finance under General Administration and Support Services Group (OUSF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,118.00	1,118.00		Procurement of Laminating Film, A4, Glossy	
	Contingency Fund	Office of the Undersecretary for Finance under General Administration and Support Services Group (OUSF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	21,624.72	21,624.72		Contingency fund for OUSF-GASSG	
	Repair and Maintenance	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance	
	Furniture and Fixtures	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	49,900.00	49,900.00		Supply and Delivery of Executive Table with Side Table	

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furniture and Fixtures	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	49,500.00	49,500.00		Supply and Delivery of Conference table with Chairs
	Furniture and Fixtures	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	54,000.00	54,000.00		Supply and Delivery of Executive Chairs and Office Chairs
	Furniture and Fixtures	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	30,000.00	30,000.00		Supply and Delivery of Mobile Pedestal
	Office Appliances	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	49,500.00	49,500.00		Supply, Installation, and Delivery of 1 unit Aircon
	Office Appliances	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	15,000.00	15,000.00		Supply and Delivery of 1 unit Air Humidifier
	Other Office Supplies	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2023	July 2023	GoP	20,000.00	20,000.00		Supply and Delivery of Time Stamping Machine
	Other Office Supplies	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	800.00	800.00		Procurement of Colored Paper, A4 size, Assorted colors (4ream x Php 200.00)
	Other Office Supplies	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,000.00	1,000.00		Procurement of Bristol Board, A4 size (10pack x Php 100.00)
	Other Office Supplies	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	4,000.00	4,000.00		Procurement of Signature Indicator Tags Yellow Arrow (Sign here) (20pack x Php 200.00)
	Other Office Supplies	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	4,500.00	4,500.00		Procurement of Indicator Tag/Flaglets,plain, plastic assorted colors (30pack x Php 150.00)
	Other Office Supplies	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	11,500.00	11,500.00		Supply and Delivery of Sticky Notes
	Other Office Supplies	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	2,100.00	2,100.00		Supply and Delivery of Adhesive Tape, double sided foam Type, 1'x5 meters ( 30roll x Php 70.00)
	Other Office Materials	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	3,000.00	3,000.00		Supply and Delivery of Essential Oil for Humidifier, Assorted Scent, 100ml (3bottles x Php 1,000.00)
	Other Office Supplies	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,500.00	1,500.00		Supply and Delivery of File Tray, Office Organizer Wire Mesh, 3 layer (5units x Php 300.00)
	Contingency Fund	Office of the Assistant Secretary for Finance under General Administration and Support Services Group (OASF-GASSG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,852.00	15,852.00		Contingency fund for OASF-GASSG
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP	1,500,000.00	1,500,000.00		Procurement of Board and Lodging for HR Conference 2023
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	5,000.00	5,000.00		Procurement of Meals for Knowledge Sharing Session
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	670,000.00	670,000.00		Procurement of Board and Lodging for Seminar-Workshop on Personnel Administration (SWOPA)
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	5,500.00	5,500.00		Procurement of Training Materials for the Seminar - Workshop on Personnel Administration (SWOPA)
	Compendium	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	5,500.00	5,500.00		Procurement of Compendium for Seminar-Workshop on Personnel Administration (SWOPA)
	Van Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	50,000.00	50,000.00		Procurement of Van Rental for Seminar-Workshop on Personnel Administration (SWOPA)

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Bus Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	75,000.00	75,000.00		Procurement of Bus Rental for Seminar-Workshop on Personnel Administration (SWOPA)	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	1,180,294.53	1,180,294.53		Procurement of Board and Lodging for DSWD Strategic Performance Management System for DCs and OIC DCs	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	12,500.00	12,500.00		Procurement of Meals for the PBB Orientation	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	14,800.00	14,800.00		Procurement of Meals for the CESPES Orientation	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	150,000.00	150,000.00		Procurement of Board and Lodging for the Training for LDD Personnel	
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	3,750.00	3,750.00		Procurement of Supplies and Materials for the Training of LDD Personnel	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP	240,000.00	240,000.00		Procurement of Board and Lodging for CNA Ceremonial Signing and Workshop on the Three Year Implementation Plan	
	Consulting Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	500,000.00	500,000.00		Hiring of Consultant for the Development/Enhancement of DSWD Competency Models	
	Printing Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2023	July 2023	GoP	50,000.00	50,000.00		Printing of IEC Materials for the Development/Enhancement of DSWD Competency Models	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	800,000.00	800,000.00		Procurement of Meals for the Development/Enhancement of DSWD Competency Models	
	Psychological Testing Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	700,000.00	700,000.00		Purchase of Psychological Testing Materials and Test Development Consultancy	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	310,000.00	310,000.00		Procurement of Board and Lodging for the Post Evaluation Workshop	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	1,386,000.00	1,386,000.00		Procurement of Board and Lodging for the PRAISE SubCommittees Writeshop and Workshop	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	1,123,200.00	1,123,200.00		Procurement of Board and Lodging for PRAISE Activities	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	122,000.00	122,000.00		Procurement of Food for Guests for PRAISE Activities	
	Token and Awards	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	296,000.00	296,000.00		Procurement of Plaques for PRAISE Activities	
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	42,900.00	42,900.00		Procurement of Corsage/Lei for PRAISE Activities	
	Tarpaulin	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	5,000.00	5,000.00		Procurement of Tarpaulin with Roll-up/Pull-up Banner Stand for PRAISE Activities	
	Communication Set	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30,000.00		Procurement of Communication Set (Walkie-Talkie) for PRAISE Activities	
	LED Wall Lights and Sounds	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	160,000.00	160,000.00		Procurement of LED Wall Lights and Sounds for PRAISE Activities	
	Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	50,000.00	50,000.00		Rental of Camera Set for PRAISE Activities	
	Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	32,000.00	32,000.00		Rental of Speech Prompter for PRAISE Activities	
	Souvenir Program	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	600,000.00	600,000.00		Procurement of 2022 Souvenir Program for PRAISE Activities	
	Other Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30,000.00		Procurement of Flowers for PRAISE Activities	
	Program Invitation	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	10,000.00	10,000.00		Procurement of Program Invitation for PRAISE Activities	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Token and Awards	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		Procurement of PRAISE Memento Pin for PRAISE Activities	
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	25,000.00	25,000.00		Printing of Certificate for PRAISE Activities	
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	125,000.00	125,000.00		Procurement of Certificate Frame for PRAISE Activities	
	Token	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000.00	200,000.00		Procurement of Uniform for Usher/Usherette for PRAISE Activities	
	Rental	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	15,000.00	15,000.00		Rental of Photobooth for PRAISE Activities	
	Face Mask	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	150,000.00	150,000.00		Procurement of Customized PRAISE Mask	
	Gallery Wall	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,000.00	100,000.00		Procurement of Gallery Wall for PRAISE Activities	
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	283,900.00	283,900.00		Procurement of Other Supplies and Materials for PRAISE Activities	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	396,000.00	396,000.00		Procurement of Board and Lodging for the CO and FO PRAISE Information Session and Rewards and Recognition Focus Orientation	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	833,537.60	833,537.60		Procurement of Board and Lodging for the LDI for L&D CO and FO focals	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	945,000.00	945,000.00		Procurement of Board and Lodging for the RSP Conference for CO and FO/Support for RSP Initiatives for CY 2023	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	530,000.00	530,000.00		RSP Conference for EXECOM Officials/Support for RSP Initiatives for CY 2023	
	Competency Model Development/Enhancement	Human Resource Management and Development Service (HRMDS)	No	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,350,000.00	1,350,000.00		DSWD Competency Model Development/Enhancement	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	57,807.52	57,807.52		Procurement of Meals for the ISO Awareness Training	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,000.00	28,000.00		Procurement of Meals for the Google Workspace Training	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	154,000.00	154,000.00		2023 DSWD Wellness Activities and Occupational Safety and Health Fora	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	200,000.00	200,000.00		Procurement of Meals for the Basic Occupational Safety and Health (BOSH) for the Public Sector Training	
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	200,000.00	200,000.00		Procurement of Meals for the Occupational First Aid and Basic Life Support Training	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	200,000.00	200,000.00		Procurement of Board and Lodging for the Disaster Risk Reduction Management Training	
	Personal Protective Equipment	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	700,000.00	700,000.00		Procurement of PPE Package for HRMDS personnel	
	Mental Health Program	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000.00	120,000.00		Mental Health Program (i.e. Wi-Support Care for Care-givers)	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	1,884,000.00	1,884,000.00		Procurement of Board and Lodging for the Staff Development of HRMDS Staff (Office of the Director, LDD, HRPPMD, PAD, and HRWD)	
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	32,400.00	32,400.00		Assistance to bereaved families	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	537,263.44	537,263.44		Procurement of Board and Lodging for the Workforce Planning Workshop for DSWD Central Office OBSUs	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	587,263.44	587,263.44		Procurement of Board and Lodging for the Workforce Planning Workshop for DSWD Field Offices	

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	524,422.56	524,422.56		Procurement of Board and Lodging for the HRPPMD Competency/Functional Training of Staff
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	350,400.00	350,400.00		Procurement of Board and Lodging for the HRWD Competency/Functional Training of Staff
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	317,787.60	317,787.60		Procurement of Board and Lodging for the LDD Competency/Functional Training of Staff
	COVID-19 Test Kits	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		Procurement of COVID-19 Test Kits and Training of Staff
	IEC Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,500.00	10,500.00		Information Dissemination/Campaigns
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	36,000.00	36,000.00		DSWD-SWEAP Collective Negotiation Agreement Negotiation Meetings
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP	240,000.00	240,000.00		Procurement of Board and Lodging for the Ceremonial Signing and Workshop on the Finalization of the 3-Year Implementation Plan
	Various Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Tobacco Control Activity
	Various Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2022	July 2022	GoP	350,000.00	350,000.00		Drug-Free Workplace Activities
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	134,000.00	134,000.00		Pre-Retirement Seminar
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Cross Training Program Orientation Sessions
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	405,922.56	405,922.56		Procurement of Board and Lodging for the Cross Training: Competency Enhancement for 1st level Personnel
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	405,922.56	405,922.56		Cross Training: Competency Enhancement for 2nd level Personnel
	Board and Lodging	Human Resource Management and Development Service (HRMDS)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	405,922.56	405,922.56		Cross Training: Competency Enhancement for DSWD Social Workers
	Catering Services	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	125,000.00	125,000.00		Agency Orientation for New Employees
	Repair and Maintenance	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	54,000.00	54,000.00		Repair and Maintenance
	Electrical Works	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00		Electrical Works
	Repair of Equipment	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00		Repair of Equipment
	Medical Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	800,030.00	800,030.00		Various Medical Supplies
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	2,500.00	2,500.00		Supply and Delivery of Ring Binder, plastic, sizes: 16mm, 20mm, 25mm (10 pieces per bundle)
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	850.00	850.00		Procurement of Staple Remover Heavy Duty plier Type Metal
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	3,500.00	3,500.00		Procurement of Calculator with H, M, S, S"
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	800.00	800.00		Supply and Delivery of Index Card, 5"x8" ruled both side, 500pcs/pack
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	78,750.00	78,750.00		Supply and Delivery of Box, File Storage Box 12" x 10" x 15", heavy duty
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	21,060.00	21,060.00		Supply and Delivery of Ballpoint Pen, Fine Point, colors: Black, Blue, and Red



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	31,000.00	31,000.00		Supply and Delivery of Bristol Board, white, legal
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	4,085.00	4,085.00		Supply and Delivery of Tape, Cloth Book sizes: 1", 1 1/2", 2", and 3"
	Other Office Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	1,950.00	1,950.00		Supply and Delivery of Tape, double edge 1" without cushion
	Payslip	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	35,000.00	35,000.00		Supply and Delivery of Payslip
	CSC Memorandum Circular Compendium f	Human Resource Management and Development Service (HRMDS)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	March 2023	March 2023	GoP	11,000.00	11,000.00		Procurement of CSC Memorandum Circular Compendium for latest CY
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	15,500.00	15,500.00		Procurement of Laminating Pouch
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	6,000.00	6,000.00		Procurement of ID Puncher
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	90,000.00	90,000.00		Procurement of ID Lace
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	36,000.00	36,000.00		Procurement of ID holder plastic with string landscape
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 50, Direct Contracting	February 2023	February 2023	March 2023	March 2023	GoP	437,000.00	437,000.00		Procurement of Ink Cartridge Kyocera Colors: Black, Cyan, Yellow, and Magenta
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	240,000.00	240,000.00		Procurement of HP Laserjet 201 A CF Colors: Yellow, Magenta, Cyan, and Black
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	6,000.00	6,000.00		Procurement of DVD Rewritable Speed 4x min. 4.7 G capacity
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 50, Direct Contracting	N/A	N/A	March 2023	March 2023	GoP	64,500.00	64,500.00		Procurement of Matica Technologies EDI secure MC310 Colors Ribbon 250 print/roll
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	209,000.00	209,000.00		Procurement of HP W2210A 205A Original Laser Jet Toner Cartridge, Single Pack, Colors: Black, Cyan, Magenta, and Yellow
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	132,500.00	132,500.00		Supply and Delivery of Double Sided Tape
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	1,750.00	1,750.00		Supply and Delivery of Double Sided Tape Nano Tape Traceless Removable
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	8,000.00	8,000.00		Supply and Delivery of Certificate Holder A4 size Color: Red
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	6,250.00	6,250.00		Supply and Delivery of 12" Clear Transparent Acrylic Desk Stand Name Plate Holder
	ICT Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	13,178.00	13,178.00		Supply and Delivery of HD Web Camera 1080p
	Dental Supplies	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	199,955.00	199,955.00		Various Dental Supplies
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	9,360.00	9,360.00		Procurement of Ink Bottle for Brother Printer
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	16,500.00	16,500.00		Supply and Delivery of ID Jacket with string
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	7,600.00	7,600.00		Supply and Delivery of Linen Paper, A4 Ultrawhite Conqueror
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	210.00	210.00		Supply and Delivery of Tack It Adhesive
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	4,290.00	4,290.00		Supply and Delivery of Notebook Filler, 5"x7", 5pcs per pack



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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	5,500.00	5,500.00		Supply and Delivery of Filler, Notebook, 6x8 1/2", 5 pcs per pack
	Other Office Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	3,990.00	3,990.00		Supply and Delivery of 5 gang Extension Cord with USB port
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	53,000.00	53,000.00		Procurement of Toner Cartridge, Brother TN-3448, Black
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	57,950.00	57,950.00		Procurement of Drum, Brother DR-3455
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	6,270.00	6,270.00		Supply and Delivery of Ring Binder, plastic, sizes: 16mm and 25mm (10 pieces per bundle)
	Other Supplies and Materials	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	4,032.00	4,032.00		Supply and Delivery of Flash Drive, 64GB
	Contingency Fund	Human Resource Management and Development Service (HRMDS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,069,934.17	1,069,934.17		Contingency Fund for HRMDS
	Catering Services	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	100,000.00	100,000.00		Performance Review and Evaluation Workshop
	Repair and Maintenance	Legal Service (LS)	No	Section 50, Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance of ICT Equipment (Kyocera Printer/Photocopier)
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	55,000.00	55,000.00		Repair and Maintenance of Vehicle
	Repair and Maintenance	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance of Furniture and Fixtures
	Other Supplies and Materials	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	16,000.00	16,000.00		Supply and Delivery of Rollerball 0.5mm Colors: Blue and Black
	Other Supplies and Materials	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	4,000.00	4,000.00		Supply and Delivery of Rollerball 0.6mm Colors: Red and Green
	Other Supplies and Materials	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	3,000.00	3,000.00		Supply and Delivery of Indicator Tag/Flaglets with "SIGN HERE" text, 50s/set
	Other Supplies and Materials	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	500.00	500.00		Supply and Delivery of Envelope, Mailing with DSWD logo and design, 70gsm
	Other Supplies and Materials	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,800.00	1,800.00		Supply and Delivery of Colored Paper, A4, Colors: Red and Orange
	ICT Supplies	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	2,000.00	2,000.00		Procurement of VGA to HDMI Cable Premium Quality
	Other Materials	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	15,000.00	15,000.00		Procurement of Toilet Bowl with Flush
	Other Materials	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	2,000.00	2,000.00		Procurement of Hand Bidet Set, stainless
	Other Materials	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	35,000.00	35,000.00		Procurement of Carpet Tiles, 50x50cm, Color: Green
	Other Supplies and Materials	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	3,000.00	3,000.00		Procurement of Ink for Canon Printer
	Contingency Fund	Legal Service (LS)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	11,292.00	11,292.00		Contingency Fund for LS
	Repair and Maintenance	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Administrative Service - Office of the Director (AS-OD)	No	Section 50, Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Kyocera Printer/Photocopier
	Board and Lodging	Administrative Service - Office of the Director (AS-OD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	248,000.00	248,000.00		Board and Lodging/Food and Venue for AS Workforce Planning



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Vehicle Rental	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	100,000.00	100,000.00		Bus Rental for AS Workforce Planning (Php50,000 x 2)
	Board and Lodging	Administrative Service - Office of the Director (AS-OD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	2,072,000.00	2,072,000.00		Board and Lodging/Food and Venue for AS GAD Training on the Gender Sensitivity (259 pax x Php2,000.00 x 4 nights)
	Vehicle Rental	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	100,000.00	100,000.00		Bus Rental for AS GAD Training on the Gender Sensitivity (Php50,000 x 2)
	Board and Lodging	Administrative Service - Office of the Director (AS-OD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	496,000.00	496,000.00		Board and Lodging/Food and Venue for AS PREW
	Vehicle Rental	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	100,000.00	100,000.00		Bus Rental for AS PREW (Php50,000 x 2)
	Toner Cartridge	Administrative Service - Office of the Director (AS-OD)	No	Section 50, Direct Contracting	N/A	N/A	August 2023	August 2023	GoP	75,050.00	75,050.00		Procurement of Toner, Cart, Kyocera Taskalfa Colors: Black, Yellow, Magenta, and Cyan
	USB Computer Headset	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	2,000.00	2,000.00		Procurement of USB Computer Headset
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	12,000.00	12,000.00		Procurement of I.D Card Holder, Seminar Badge with lanyard, 105mm x 74mm
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	900.00	900.00		Procurement of Certificate Holder, Parchment, 9.5 x 12.5 inches
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	400.00	400.00		Procurement of Parchment Paper, 90gsm, A4, 100 sheets per pack
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	8,000.00	8,000.00		Supply and Delivery of Indicator Tag/Flaglets with Dispenser, Plain & with Sign Here Text, Assorted Colors, 50s/set
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	2,000.00	2,000.00		Supply and Delivery of Note Pad, 40G sheets Neon Assorted Colors, 51mm x 51mm (2"x2") min
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,500.00	1,500.00		Supply and Delivery of Note Pad, Lined Notes, (4"x6") min, Pack of 2
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	570.00	570.00		Supply and Delivery of Tape, Doubled-Edged, 1" with cushion, 6 meter length
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	45,000.00	45,000.00		Supply and Delivery of Cart, Ribbon, DOT Matrix for Winner ETP 20 Time/Date Stamp
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	600.00	600.00		Supply and Delivery of Sign Pen, with rubber grip, pink
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,000.00	1,000.00		Supply and Delivery of Plastic Folder, Expandable, Long, Thick, Black
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	350.00	350.00		Supply and Delivery of Marker, Fine Point, Permanent Paint Marker, Black
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	4,000.00	4,000.00		Supply and Delivery of Ballpen, Hi-Tecpoint, V10 Grip, Blue, 12pcs/box
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,000.00	1,000.00		Supply and Delivery of Marker, Highlighter, Wedge Tip, Yellow
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	7,500.00	7,500.00		Supply and Delivery of Sign Pen, Needle Point, 0.5mm, Blue, 12pcs/box
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	750.00	750.00		Supply and Delivery of Colored Paper, A4, 80gsm, 250sheets/pack, Assorted Color
	Other Office Supplies	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	3,000.00	3,000.00		Supply and Delivery of Bristol Board, A4, 200gsm, 100 sheets/pack, Colors: Yellow, White, and Pink
	Toner Cartridge	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	35,000.00	35,000.00		Procurement of Toner Cart, LaserJet Pro M404dn
	Personal Protective Equipment	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	83,408.00	83,408.00		Procurement of KN95 disposable face mask, 5-layer, breathable, skin friendly, with metal nose clip



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Coda (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Medicines	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	208,784.66	208,784.66		Procurement of Vitamin C (Sodium Ascorbate) with Zinc, 500mg/10mg, 100pcs/box
	Cleaning Materials	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	31,625.00	31,625.00		Procurement of Chlorine Dioxide, eco-friendly, non-irritant to skin, non-corrosive to treated particles, alcohol free
	Personal Protective Equipment	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	16,133.50	16,133.50		Procurement of Protective Cover-all, disposable, medical grade, fluid-resistant, non-woven long sleeved two-way zipper or manufacturer's elastic waist and ankle with knitted cuffs conforms to ASTM F1671 standard
	Cleaning Materials	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	40,700.00	40,700.00		Procurement of Disinfectant Atomizer Solution, 4L/Gallon
	Cleaning Materials	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	23,008.50	23,008.50		Procurement of Disinfectant Liquid, bleach, sodium hypochlorite
	Cleaning Materials	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	26,491.50	26,491.50		Disinfectant Cleaner, antibacterial, 1 gallon
	Contingency Fund	Administrative Service - Office of the Director (AS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	161,870.85	161,870.85		Contingency fund for AS-OD
	General Support Services	Administrative Service - Building and Grounds Management (AS-BGMD)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	1,890,000.00	1,890,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of Generator Sets of Matapat-Magiliw, Malasakit Building, DSWD Central Office, National Resource Operations Center and DSWD Reception and Study Center for Children
	General Support Services	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	241,000.00	241,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of one (1) unit Passenger Elevator at Matapat-Magiliw Building, DSWD Central Office
	General Support Services	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	490,000.00	490,000.00		Hiring of Service Provider for the Preventive Maintenance and Service Repair of two (2) units Passenger Elevator at Malasakit Building, DSWD Central Office
	General Support Services	Administrative Service - Building and Grounds Management (AS-BGMD)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	1,895,200.00	1,895,200.00		Hiring of Termite Treatment and General Pest Control for DSWD Central Office and Satellite Offices
	General Support Services	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	156,336.00	156,336.00		Hiring of Service Provider for the Subscription to Water Testing and Analysis of the Water Supply of DSWD Central Office
	General Support Services	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	974,000.00	974,000.00		Hiring of Service Provider for the Comprehensive Preventive Maintenance of Air Conditioning Units (ACU's) at Malasakit Building, DSWD Central Office
	Other Supplies and Materials	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	7,500.00	7,500.00		Supply and Delivery of PVC Writing Clip Board, Transparent, Size: Legal
	Toner Cartridge	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	1,500.00	1,500.00		Supply and Delivery of Kyocera (Waste Toner Box)
	Toner Cartridge	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	206,250.00	206,250.00		Supply and Delivery of Toner Cart, Kyocera TASKalfa 3051 Ci, TK8309, Colors: Black, Cyan, Magenta, and Yellow
	Batteries	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	223,800.00	223,800.00		Supply and Delivery of Various Batteries
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	8,000.00	8,000.00		Supply and Delivery of Paper, Multi-copy, 80GSM, A3, 500 sheets per ream
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	12,000.00	12,000.00		Supply and Delivery of Sticky Note, with Sign Here note, 5 different colors (100-150pcs/each)
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	31,900.00	31,900.00		Supply and Delivery of Laminating Film, Size: A4 and A3 (100pcs/box), Thickness: 125micron



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	2,600.00	2,600.00		Supply and Delivery of Photo Paper
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,000.00	1,000.00		Supply and Delivery of Glossy Photo Sticker Paper, Size: A4, (20sheets/pack), 90GSM
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	8,300.00	8,300.00		Supply and Delivery of Ballpoint Pen, Fine point, black/ blue/ red
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	35,000.00	35,000.00		Supply and Delivery of Tape, Cloth Book, 3", 6 meters length
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	38,400.00	38,400.00		Supply and Delivery of Tape, Double-edged, 1" and 2" with cushion, 5-6 meters length
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	100,800.00	100,800.00		Supply and Delivery of Cloth Duct Tape, 2" and 3", 25 meters length
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	369,600.00	369,600.00		Supply and Delivery of Ink Cart, Canon TM 5300, 300ml, PFI-8120, Colors: Cyan, Magenta, Yellow, Black, and Matte Black
	Maintenance	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	12,870.00	12,870.00		Maintenance Cartridge, Canon TM 5300, (MC-31)
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	27,900.00	27,900.00		Supply and Delivery of Printer Head, Canon TM 5300, (PF-06)
	Other Office Materials	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	70,200.00	70,200.00		Supply and Delivery of Plotter: Blue & White Paper Roll, 36" x 50yards, 80/85GSM
	Other Office Materials	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	16,200.00	16,200.00		Supply and Delivery of Plotter Tracing Paper Roll, 36" x 50yards, 80/85GSM
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	5,950.00	5,950.00		Supply and Delivery of Sticky Note Pad, Yellow Ruled, 100 sheets per pad, 4" X 6"
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,680.00	1,680.00		Supply and Delivery of Flash Drive, 16GB
	Other Office Supplies	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,500.00	1,500.00		Supply and Delivery of Wireless Mouse, USB
	Repair and Maintenance	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,000,000.00	8,000,000.00		Repair and Maintenance - Building and Grounds
	Contingency Fund	Administrative Service - Building and Grounds Management (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	593,179.44	593,179.44		Contingency fund for AS-BGMD
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	8,000.00	8,000.00		Supply and Delivery of 800 pcs. Ballpoint Pen
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	9,000.00	9,000.00		Supply and Delivery of 20 rolls of Double edge tape with and without cushion, 1", 5m
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	6,000.00	6,000.00		Supply and Delivery of 5 boxes Laminating Film, A4 size; 250 x 2 x 250 micron, 216 x 303 mm, 100 pcs / pack
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	170,000.00	170,000.00		Supply and Delivery of 10 cart. Toner Cartridge, Kyocera Taskalfa, TK 6309, 3051i
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	43,000.00	43,000.00		Supply and Delivery of 10 cart. Toner cartridge, Develop Ineo 454e
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	3,000.00	3,000.00		Supply and Delivery of 10 rolls, Duct tape, 2", 30 meters
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	105,000.00	105,000.00		Supply and Delivery of 15 cart. Laserjet toner HPC276A, Black
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	140,000.00	140,000.00		Supply and Delivery of 200 cart. Ink cartridge, Canon, black, magenta, cyan, yellow
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	10,000.00	10,000.00		Supply and Delivery of 100 sets Indicator tag with sign here
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	5,000.00	5,000.00		Supply and Delivery of Waste Toner Box WT-860 (for Kyocera Printers)



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	3,000.00	3,000.00		Supply and Delivery of 2 rolls Barricade Caution tape, 2" x 300 meters
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	44,000.00	44,000.00		Supply and Delivery of 2 pcs. Drum Kit, Develop Ineo 454e
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	28,000.00	28,000.00		Supply and Delivery of 140 pcs. Clip folder with cover, legal size
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	2,250.00	2,250.00		Supply and Delivery of 50 boxes Staple wire, #35, copperwire
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,000.00	1,000.00		Supply and Delivery of 20 bottles Stamp Pad Ink
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	7,500.00	7,500.00		Supply and Delivery of 25 packs Bristol Board, A4 size, pink, yellow, orange, red, green, white
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	3,000.00	3,000.00		Supply and Delivery of 20 bottles Glue, squeezable
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	15,000.00	15,000.00		Supply and Delivery of 15 pcs. Ribbon for Time Stamp Machine, Needtek, TS-350
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	8,000.00	8,000.00		Supply and Delivery of 10 rolls Cloth book tape, 2" and 3", black/blue
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	7,500.00	7,500.00		Supply and Delivery of 50 pieces Folder, expanding, vinyl, legal size
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	10,000.00	10,000.00		Supply and Delivery of 100 sets Indicator tag, plain color-yellow, blue, green, red
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	10,080.00	10,080.00		Supply and Delivery of 288 pieces Permanent marker, broad tip, black, blue, red
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	19,500.00	19,500.00		Supply and Delivery of 200 pads Note pad, 4 x 6, 100 pcs./pad
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	12,000.00	12,000.00		Supply and Delivery of 200 pieces Sign pen, hightech pen, 0.5mm, blue
	Other Office Supplies	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	75,000.00	75,000.00		Supply and Delivery of 50 pieces Travel Umbrella
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,500,000.00	2,500,000.00		Repair and Maintenance: Vehicle maintenance, Aircon, and Spare parts
	Newspaper Subscription	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	350,000.00	350,000.00		Newspaper Subscription
	Security Services	Administrative Service - General Services Division (AS-GSD)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	66,418,356.72	66,418,356.72		Hiring of Security Provider for DSWD Central Office and its Satellite facilities (MYCA)
	Janitorial Services	Administrative Service - General Services Division (AS-GSD)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	31,244,312.87	31,244,312.87		Hiring of Janitorial Services Provider for DSWD Central Office and its Satellite facilities (MYCA) 2023
	Vehicle Fuel	Administrative Service - General Services Division (AS-GSD)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	24,468,000.00	24,468,000.00		Provision of Vehicle Fuel (Fleet Card) for the DSWD-Central Office (MYCA) 2023
	Air Transport Services	Administrative Service - General Services Division (AS-GSD)	Yes	Section 50, Direct Contracting	October 2022	October 2022	January 2023	January 2023	GoP	10,660,000.00	10,660,000.00		Procurement of Air Transport Services through 24/7 Online Portal System
	Communication Expenses	Administrative Service - General Services Division (AS-GSD)	Yes	Section 50, Direct Contracting	October 2022	October 2022	January 2023	January 2023	GoP	9,603,900.00	9,603,900.00		Communication Expenses
	Contingency Fund	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,839,575.98	5,839,575.98		Contingency fund for AS-GSD
	Construction Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	300,000.00	300,000.00		Supply and Delivery of Materials for the Extension and Construction of Mezzanine of PSAMD Warehouse 6
	Construction Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	100,000.00	100,000.00		Supply and Delivery of Materials for the Installation of Common Comfort Room at PSAMD Warehouse 5
	Construction Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	400,000.00	400,000.00		Supply and Delivery for the Improvement of AS-PSAMD Warehouse 5 and 6
	Construction Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	950,000.00	950,000.00		Supply and Delivery of Materials for the Improvement of PSAMD Warehouse 5 (Mezzanine)



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Repair and Maintenance	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Furniture and Fixtures including surrendered defective items
	Repair and Maintenance	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of IT Computer
	Other Office Supplies	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	425,040.00	425,040.00		Procurement of Other Office Supplies and Equipment
	Other Office Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	7,000.00	7,000.00		Procurement of Measuring Metal tape (Rubberised body protection) 10 meters (5 pcs)
	Other Office Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	8,400.00	8,400.00		Procurement of Padlock, 20mm and 40mm (7 pcs/each)
	Other Office Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	7,000.00	7,000.00		Procurement of Umbrella, big, heavy duty (7 pcs)
	Other Office Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	4,500.00	4,500.00		Procurement of Electric Fan, industrial (3 pcs)
	Other Office Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	3,600.00	3,600.00		Procurement of Rags, all cotton (60 kilos)
	Other Office Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,200.00	1,200.00		Procurement of Sourcing Pad (8 packs)
	Other Office Materials	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,200.00	1,200.00		Procurement of Trash Bag, black, 940 mm x 1016 mm
	Toner Cartridge	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	470,400.00	470,400.00		Procurement of Cart Toner HP 206A, (24 cart) Colors: Black, Cyan, Magenta, and Yellow
	Contingency Fund	Administrative Service - Property Supply and Asset Management Division (AS-PSAMD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	135,133.60	135,133.60		Contingency fund for AS-PSAMD
	Repair and Maintenance	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance for Office Equipment, Furniture and Fixtures, and Motor Vehicle
	Other Office Supplies and Materials	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	7,500.00	7,500.00		Supply and Delivery of Acrylic Name Plate Holder (15 units @ 500.00 each)
	Furniture and Fixtures	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	39,000.00	39,000.00		Supply and Delivery of Steel Cabinet (3 units @ 13,000.00 each)
	Audio System Equipment	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	28,500.00	28,500.00		Supply and Delivery of Gonsneck Microphone (5 units @ 5,700.00 each)
	Audio System Equipment	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	49,999.00	49,999.00		Supply and Delivery of Hybrid Analog Mixer (1 unit)
	Audio System Equipment	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	4,000.00	4,000.00		Supply and Delivery of Microphone Stereo Cord 100 meters/roll (1 roll)
	Other Office Materials	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	2,400.00	2,400.00		Supply and Delivery of Heavy Duty XLR Male & Female Connector (16 pcs @ 150.00 each)
	Other Office Materials	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	7,200.00	7,200.00		Supply and Delivery of Drop Over Cable Protector (2 pcs @ 3,600.00)
	ICT Equipment	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	99,998.00	99,998.00		Supply and Delivery of Document Scanner (2 units @ 49,999.00)
	Board and Lodging	Administrative Service - Procurement Management Division (AS-PMO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	1,500,000.00	1,500,000.00		Board and Lodging for the Capability Building Activity for the CO, FOs and Attached Agencies of Procurement Practitioners
	Board and Lodging	Administrative Service - Procurement Management Division (AS-PMO)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	January 2023	January 2023	GoP	600,000.00	600,000.00		Board and Lodging for the Annual Procurement Workshop of the Designated Procurement Officers
	Catering Services	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2023	August 2023	September 2023	September 2023	GoP	100,000.00	100,000.00		Supply and Delivery of Meals for the Suppliers' Summit



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Catering Services	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly		Quarterly	Quarterly	GoP		30,000.00	30,000.00		Supply and Delivery of Meals for the Online Orientation in the Formulation and Preparation of PPMP	
	Other Office Supplies	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		1,500.00	1,500.00		Supply and Delivery of DUCT Tape (10 pcs)	
	Other Office Supplies	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		24,000.00	24,000.00		Supply and Delivery of Indicator Tag/Flaglets Sign Here (200 pcs)	
	Other Office Supplies	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP		96,000.00	96,000.00		Supply and Delivery of Indicator Tag/Flaglets, plain (800 pcs)	
	Other Office Supplies	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		2,940.00	2,940.00		Supply and Delivery of Ring Binder, plastic, 12.5mm, 10pcs/bundle (3 bundles)	
	Other Office Supplies	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		1,500.00	1,500.00		Supply and Delivery of Sticker Paper, 20 sheets per pack (10 packs)	
	Other Office Supplies	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		3,000.00	3,000.00		Supply and Delivery of Cash Box with lock	
	Other Office Supplies	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		3,500.00	3,500.00		Supply and Delivery of ID Holder with Lace, 5 boxes @ 700.00 each (50 pcs. per box)	
	Other Office Supplies	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		2,940.00	2,940.00		Supply and Delivery of Bristol Board, A4 size, color: orange, light blue, yellow green (100 pcs per pack)	
	Other Office Supplies	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		750.00	750.00		Supply and Delivery of Photo Paper, Glossy, 20 pcs per pack (5 packs @ 150.00 each)	
	Toner Cartridge	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		750.00	750.00		Supply and Delivery of Toner Cart HP 794, Black	
	Contingency Fund	Administrative Service - Procurement Management Division (AS-PMO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		108,219.08	108,219.08		Contingency fund for AS-PMO	
	Courier Services	Administrative Service - Records and Archives Management Division (AS-RAMD)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP		1,300,000.00	1,300,000.00		Courier Services (MYCA)	
	Repair and Maintenance	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		50,000.00	50,000.00		Repair and Maintenance of Office Equipment	
	Repair and Maintenance	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		100,000.00	100,000.00		Repair and Maintenance of ICT Equipment	
	Board and Lodging	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP		600,000.00	600,000.00		Procurement of Board and Lodging for the Conference on Controlled Maintained Documented Information (CO and FOs) 4th quarter of 2023	
	Other Office Supplies	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP		2,700.00	2,700.00		Various Training supplies workshop Controlled Maintained Documented Information (CO and FOs)	
	Other Office Supplies	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		2,600.00	2,600.00		Procurement of Tape Dispenser, Gun Type, Automatic Cutter (2 units)	
	Surge Protector	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		12,000.00	12,000.00		Procurement of Surge Protector	
	Other Office Equipment	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		10,000.00	10,000.00		Procurement of Electronic Time Recorder Ribbon Cassette (Ink Cartridge) (10 pieces)	
	Other Office Supplies	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		900.00	900.00		Supply and Delivery of Ballpen, Fine Point, Blue (100) pieces	
	Other Office Supplies	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		6,500.00	6,500.00		Supply and Delivery of Stamp Pad Ink Blue 20 bottles, Green, 10 bottles and Red 20 bottles 50ml	
	Other Office Supplies	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		4,000.00	4,000.00		Supply and Delivery of Acid Free, Adhesive Glue (2 bottles) 6 oz	
	Other Office Supplies	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		3,000.00	3,000.00		Supply and Delivery of Document repair tape, Acid Free (2 rolls)	
	Contingency Fund	Administrative Service - Records and Archives Management Division (AS-RAMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		83,668.00	83,668.00		Contingency fund for AS-RAMD	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repairs and Maintenance of ICT Equipments	
	Repairs and Maintenance	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repairs and Maintenance of Furniture and Fixtures	
	Repairs and Maintenance	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		Repairs and Maintenance of Vehicles	
	Repairs and Maintenance	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repairs and Maintenance of Office Equipment	
	Board and Lodging	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2023	December 2023	GoP	70,000.00	70,000.00		Board and Lodging for the conduct of PPG PREW 2023	
	Board and Lodging	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	70,000.00	70,000.00		Board and Lodging for the conduct of PPG Capacity Building 2023	
	Other Office Supplies	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	6,000.00	6,000.00		Procurement of Other Supplies	
	Toner Cartridge	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 50, Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	60,000.00	60,000.00		Procurement of Toner Cartridge, TN 323, for Develop, ineo 367	
	Toner Cartridge	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	14,400.00	14,400.00		Procurement of Toner Cartridge, for Fuji Xerox M115Z	
	Toner Cartridge	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	46,640.00	46,640.00		Procurement of Toner Cartridge, 204A, Colors: Black, Cyan, Yellow, and Magenta	
	Contingency Fund	Office of the Undersecretary for Policy and Plans Group (OUSPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	21,481.60	21,481.60		Contingency fund for OUSPPG	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	600,000.00	600,000.00		Procurement of Board and Lodging for the conduct of Development of SP 2023-2028-Phase 2	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	240,000.00	240,000.00		Procurement of Board and Lodging, Conduct of Devolution Transition Plan Assessment and Recalibration Workshop	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February 2023	February 2023	GoP	495,000.00	495,000.00		Procurement of Board and Lodging, Regional Dissemination Workshop on DSWD Research and Evaluation Agenda 2023-2028	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	1,200,000.00	1,200,000.00		Procurement of Board and Lodging for the Conduct of Specialized Training for M&C Focal Persons	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	360,000.00	360,000.00		Procurement of Board and Lodging, Risk Management PRE and Planning Workshop	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	1,030,000.00	1,030,000.00		Procurement of Board and Lodging, Policy Agenda Capacity Development Session CY 2023	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	268,000.00	268,000.00		Procurement of Board and Lodging Re: Conduct of Policy Forum and Policy Study Session	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	1,752,500.00	1,752,500.00		Procurement of Board and Lodging, Mid Year and Year End NMDC	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	231,000.00	231,000.00		Procurement of Board and Lodging, PH ASCC Committee Workshop Mid Year and Year-End MNDC	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	768,000.00	768,000.00		Procurement of Board and Lodging, 2023 Planning Officers' Conference Field Office IV	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	387,360.00	387,360.00		Procurement of Board and Lodging, Capacity Building for sector-monitor and sector FO and OBS counterparts	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP	645,750.00	645,750.00		Procurement of Board and Lodging, PDPB PREW	
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP	500,000.00	500,000.00		Procurement of Board and Lodging, ISO Activity	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Board and Lodging	Policy Development and Planning Bureau (PDPB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	1,504,000.00	1,504,000.00		Procurement of Board and Lodging, Capability Building for Office Performance Contract (OPC) and Performance Management System (PMS) Focal Person	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	480,500.00	480,500.00		Supply and Delivery of Meals for the conduct of Conduct of MANCOM Meetings	
	Other Office Supplies	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Procurement of Supplies re: Semestral Awards/Rewards Expenses, 5 Plaque/awards per semester = 10 pax Php 25,000	
	Other Office Supplies	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		Procurement of Supplies re: Transparent Conference Nameplate size 12 inches	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	167,000.00	167,000.00		Supply and Delivery of Meals for the conduct of FY 2023 Planning and Monitoring Division (PMD)'s Inter-office and Inter-agency Meetings	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	167,000.00	167,000.00		Supply and Delivery of Meals for the conduct of Planning, Budget Steering Committee Meetings	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	193,742.72	193,742.72		Supply and Delivery of Meals for the conduct of CY 2023 Research and Evaluation Inter-Bureau Meetings	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	47,500.00	47,500.00		Supply and Delivery of Meals for the conduct of Policy Study Session meetings	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	180,000.00	180,000.00		Supply and Delivery of Meals for the conduct of Office Performance Contract - Performance Review and Evaluation (OPC-PRE) of DSWD Field Offices 2023 Meetings	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	153,000.00	153,000.00		Supply and Delivery of Meals for the conduct of Technical Support to Inter-office and Inter-Agency Meetings	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	128,000.00	128,000.00		Supply and Delivery of Meals for the conduct of CY 2023 Performance Management Team Meetings	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	17,600.00	17,600.00		Supply and Delivery of Meals for the conduct of 2023 National Survey Subscription (Meeting)	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	26,700.00	26,700.00		Supply and Delivery of Meals for the conduct of Risk Management PRE and Planning Workshop	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	126,000.00	126,000.00		Supply and Delivery of Meals for the conduct of Policy Agenda Capacity Development Session CY 2023 meetings	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	199,600.00	199,600.00		Supply and Delivery of Meals for the conduct of Immersion and Evaluation Study of Pantawid Case Management, Disaster response, and Registration, Licensing, and Accreditation Processes, Risk and Controls	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	41,000.00	41,000.00		Supply and Delivery of Meals for the conduct of CY2023 Research Forum Meetings	
	Catering Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2023	August 2023	September 2023	September 2023	GoP	195,000.00	195,000.00		Supply and Delivery of Meals for the conduct of Consultation-Workshop for the Crafting of FY 2024 Required and Harmonized OPC Indicators, Field Office I	
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	350,000.00	350,000.00		Hiring of Service Provider – Writer/Technical Editor of 2022 DSWD Annual Report	
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	1,024,000.00	1,024,000.00		Research Proposal Entitled: Assessment on Senior Citizen's Access to DSWD Social Protection Programs During the COVID-19 Pandemic	
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Competitive Bidding	January 2023	January 2023	January 2023	January 2023	GoP	1,000,000.00	1,000,000.00		2023 National Survey Subscription	
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	900,000.00	900,000.00		Field Office Research Initiated	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Consulting Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	200,000.00	200,000.00		Hiring of Service Provider for the Production and Printing of 2022 DSWD Annual Report	
	Printing Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	250,000.00	250,000.00		Printing of Drafting of DSWD Strategic Plan for 2023-2028 (Consultancy)	
	Printing Services	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	223,792.85	223,792.85		Publication of SWD Journal (Printing and Publication)	
	Vehicle Rental	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	100,000.00	100,000.00		Rental Bus for the conduct of Risk Management PRE and Planning Workshop	
	Token and Awards	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	110,368.30	110,368.30		Token for the Conduct of Year-End Assessment of SWD Laws Monitoring Award/Reward Expenses	
	Repair and Maintenance	Policy Development and Planning Bureau (PDPB)	No	Section 50, Direct Contracting	N/A	N/A	April 2023	April 2023	GoP	100,000.00	100,000.00		Repair and Maintenance of Kyocera and Sharp Printers	
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Repair and Maintenance of Office Equipment	
	Repair and Maintenance	Office of the Undersecretary for Standards and Capacity Building Group (OUSCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and Maintenance of Furniture and Fixtures	
	Toner Cartridge	Office of the Undersecretary for Standards and Capacity Building Group (OUSCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	148,000.00	148,000.00		Procurement of Lexmark Toner Cartridge Colors: Cyan, Magenta, Yellow, and Black	
	Toner Cartridge	Office of the Undersecretary for Standards and Capacity Building Group (OUSCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	58,000.00	58,000.00		Procurement of HP Toner Colors: Cyan, Magenta, Yellow, and Black	
	Other Office Supplies	Office of the Undersecretary for Standards and Capacity Building Group (OUSCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	11,260.00	11,260.00		Procurement of Other Supplies and Materials	
	Contingency Fund	Office of the Undersecretary for Standards and Capacity Building Group (OUSCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,690.40	10,690.40		Contingency fund for OUSCBG	
	Other Supplies and Materials	Office of the Undersecretary for Social Welfare and Development (OUSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	10,000.00	10,000.00		Procurement of Desk Name Plate	
	Other Office Supplies	Office of the Undersecretary for Social Welfare and Development (OUSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	9,740.00	9,740.00		Procurement of Other Office Supplies and Equipment	
	Toner Cartridge	Office of the Undersecretary for Social Welfare and Development (OUSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	40,000.00	40,000.00		Procurement of Toner Cartridge for Toshiba and Brother Printers	
	Other Office Materials	Office of the Undersecretary for Social Welfare and Development (OUSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,800.00	1,800.00		Procurement of Utility Pail, Water Container	
	Contingency Fund	Office of the Undersecretary for Social Welfare and Development (OUSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,061.60	2,061.60		Contingency fund for OUSWD	
	Printing Services	Social Technology Bureau (STB) - COMPRE	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	500,000.00	500,000.00		Printing of Comprehensive Program Manual	
	Printing Services	Social Technology Bureau (STB) - COMPRE	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	500,000.00	500,000.00		Printing of Training Manual for Comprehensive Program	
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	368,000.00	368,000.00		Procurement of Board and Lodging for the Conduct of Capability Building on Program Development	
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	240,000.00	240,000.00		Procurement of Board and Lodging for the conduct of Capability Building for STB Staff	
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	240,000.00	240,000.00		Procurement of Board and Lodging for the conduct of Capability Building on Meditation cum Team Building Activity	
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	344,000.00	344,000.00		Procurement of Board and Lodging for the conduct of Integrated Performance Review and Evaluation Workshop	
	Board and Lodging	Social Technology Bureau (STB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	309,150.00	309,150.00		Procurement of Board and Lodging for the Training of Implementers on the Use of Community GardenPH Modules (TOT)	
	Other Office Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	105,150.00	105,150.00		Procurement of Various Office Supplies	
	Other Office Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	20,000.00	20,000.00		Procurement of Electronic Date and Time Stamp machine with digital LCD display	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Office Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	10,000.00	10,000.00		Procurement of Rubber Stamp ( manual/wooden machine made )
	Repair and Maintenance	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance of ICT Equipment
	Construction Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	50,000.00	50,000.00		Supplies and Materials for Repainting of STB office
	Repair and Maintenance	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and maintenance of Motor Vehicle
	Repair and Maintenance	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Repair and maintenance of Furniture and Fixtures
	ICT Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	90,000.00	90,000.00		Procurement of Photocopier Machine heavy duty
	ICT Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	175,000.00	175,000.00		Procurement of Colored printer with scanner
	ICT Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	125,000.00	125,000.00		Procurement of Printer black and White
	Other Office Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	45,000.00	45,000.00		Procurement of LCD Projector
	Advocacy Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30,000.00		Procurement of Toile Bag for Advocacy Materials
	Advocacy Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	60,000.00	60,000.00		Procurement of Tumbler for Advocacy Materials
	Advocacy Materials	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	40,000.00	40,000.00		Procurement of Umbrella for Advocacy Materials
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	160,000.00	160,000.00		Procurement of Board and lodging for the Workshop/workshop on the development of materials
	catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	140,000.00	140,000.00		Procurement of Meals for the Consultation Meetings on new MOIs
	Toner Cartridge	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	36,000.00	36,000.00		Procurement of Colored printer ink (HP OfficeJet Pro 6960)
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	528,000.00	528,000.00		Procurement of Board and Lodging for the Training of Trainers on W/SUPPORT
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	378,400.00	378,400.00		Procurement of Board and Lodging for Training on SDEC Prevent on Modules on Drugs
	Board and Lodging	Social Technology Bureau (STB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	668,800.00	668,800.00		Procurement of Board and Lodging for the National Training on MDRT for RCWUDs
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	300,000.00	300,000.00		Lay Outing and Printing of WISUPPORT Program Manual
	Printing Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	300,000.00	300,000.00		Lay Outing and Printing of SHIELD Program Manual
	Photography Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	15,000.00	15,000.00		Procurement of Drone Camera
	Other ICT Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	20,000.00	20,000.00		Procurement of Business Web Camera
	Other ICT Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	40,000.00	40,000.00		Procurement of Head Phone with Microphone
	Photography Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	49,900.00	49,900.00		Procurement of DSLR Camera
	Other ICT Supplies	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	5,000.00	5,000.00		Procurement of Directional Microphone for DSLR Camcorder Mirrorless
	Other Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	5,000.00	5,000.00		Procurement of Phone Stabilizer



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement	Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	33,000.00	33,000.00		Procurement of DSLR Stabilizer	
	Other Equipment	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	22,000.00	22,000.00		Procurement of LED Projector	
	Catering Services	Social Technology Bureau (STB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	90,000.00	90,000.00		Procurement of Meals for the National Launching of the WISUPPORT	
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office/ICT Equipment	
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office/ICT Equipment	
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Furniture &Fixtures	
	Repair and Maintenance	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Motor Vehicle	
	LDI for CBD Staff based on Competency Assessment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	165,000.00	165,000.00		LDI for CBD Staff based on Competency Assessment	
	LDI for Field Office L&D Counterparts	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	220,000.00	220,000.00		LDI for Field Office L&D Counterparts	
	Training on Data Management for SWIDB staff	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	220,000.00	220,000.00		Training on Data Management for SWIDB staff	
	Training on Data Management for SWIDB staff	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	220,000.00	220,000.00		Development of L&D Agenda	
	Development of Assessment Tool for DSWD L&D	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	220,000.00	220,000.00		Development of Assessment Tool for DSWD L&D	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	20,000.00	20,000.00		Catering for the Orientation of the DSWD Partnership Manual Engaging the Local Government Units and Learning Service Providers	
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	June 2023	June 2023	GoP	88,000.00	88,000.00		Procurement of Board and Lodging for the Strengthening the Social Workers Profession: Filipino Social Workers Day	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	60,000.00	60,000.00		Catering for the Strengthening the Social Workers Profession: Filipino Social Workers Day	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	25,000.00	25,000.00		Advocacy Materials for the Strengthening the Social Workers Profession: Filipino Social Workers Day	
	Tokens and Awards	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	85,000.00	85,000.00		Awards/Plaque and Stage Design for the Strengthening the Social Workers Profession: Filipino Social Workers Day	
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	360,000.00	360,000.00		Procurement of Board and Lodging for SWD Learning Network Conference	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2023	September 2023	GoP	15,000.00	15,000.00		Advocacy Materials for the SWD Learning Network Conference	
	Printing Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	August 2023	August 2023	September 2023	September 2023	GoP	200,000.00	200,000.00		Printing of the Partnership Manual for Engaging LGUs and LSP	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	20,000.00	20,000.00		Catering for the Mental Health Celebration for External Partners	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	5,000.00	5,000.00		Advocacy Materials for the Mental Health Celebration for External Partners	
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	212,000.00	212,000.00		Procurement of Board and Lodging for the Provision of Rewards and Incentives to LSWDOs	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	108,000.00	108,000.00		Catering for the Provision of Rewards and Incentives to LSWDOs	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	28,000.00	28,000.00		Advocacy Materials for the Provision of Rewards and Incentives to LSWDOs	
	Board and Lodging	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	400,000.00	400,000.00		Procurement of Board and Lodging for Capacity Building on Knowledge Management/GAD	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	17,500.00	17,500.00		Advocacy Materials for the Capacity Building on Knowledge Management/GAD	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	195,000.00	195,000.00		Catering for the Conduct of Knowledge Fair - For Internal (hybrid)	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2023	September 2023	GoP	28,000.00	28,000.00		Advocacy Materials for the Conduct of Knowledge Fair - For External	
	Token and Awards	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2023	September 2023	GoP	12,000.00	12,000.00		Tokens for the Conduct of Knowledge Fair - For External	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	89,950.00	89,950.00		Provision of KM rewards and incentives (Advocacy Materials)	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	61,224.00	61,224.00		Provision of KM rewards and incentives (Plaque)	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	49,600.00	49,600.00		Provision of KM rewards and incentives (Courier)	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	165,000.00	165,000.00		Catering for the Development of operational framework for strengthening the workforce	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	15,000.00	15,000.00		Advocacy Materials for the Development of operational framework for strengthening the workforce	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	165,000.00	165,000.00		Catering for the Development of competency framework and standards for strengthening the workforce	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	15,000.00	15,000.00		Advocacy Materials for the Development of competency framework and standards for strengthening the workforce	
	Catering Services	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	165,000.00	165,000.00		Catering for the Development of specialization pathways and career tracks for the workforce	
	Advocacy Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2023	July 2023	GoP	15,000.00	15,000.00		Advocacy Materials for the Development of specialization pathways and career tracks for the workforce	
	Subscription	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	250,000.00	250,000.00		Purchase/Subscription of Applications	
	Other Supplies and Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	150,000.00	150,000.00		Purchase of Library Supplies and Equipment	
	ICT Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30,000.00		Procurement of Colored Printer	
	ICT Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	120,000.00	120,000.00		Procurement of DJI Pocket Camera	
	Drum for Printer	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 50, Direct Contracting	N/A	N/A	July 2023	July 2023	GoP	45,000.00	45,000.00		Procurement of Drum Kit Kyocera Taskalfa 4501i	
	Drum for Printer	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 50, Direct Contracting	N/A	N/A	July 2023	July 2023	GoP	25,000.00	25,000.00		Procurement of Drum Kit Develop Ineo 554e	
	ICT Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30,000.00		Procurement of Colored all in one printer	
	Other Office Supplies	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	175,000.00	175,000.00		Procurement of Various Office Supplies	
	Personal Protection Equipment	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	300,000.00	300,000.00		Supply and Delivery of KN95 Face Mask	
	Medicines	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000.00	200,000.00		Supply and Delivery Vitamins	
	Other Materials	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,000.00	1,000.00		Supply and Delivery Plastic Twine/Straw	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency Fund	Social Welfare Institutional Development Bureau (SWIDB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	227,610.96	227,610.96		Contingency fund for SWIDB
	Repair and Maintenance	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office/ICT Equipment
	Repair and Maintenance	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 50, Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Repair and Maintenance of Office/ICT Equipment
	Repair and Maintenance	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Office Furniture and Fixtures
	ICT Supplies	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	3,000.00	3,000.00		Procurement of External Hard Drive, 1TB
	ICT Equipment	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	60,000.00	60,000.00		Procurement of Laptop, for Mid-range Users; 2 Units
	Other Office Equipment	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	10,000.00	10,000.00		Procurement of Wireless microphones (4 units)
	Other Office Equipment	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	15,000.00	15,000.00		Procurement of Amplifier and speaker (3 sets)
	Other Office Equipment	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	5,000.00	5,000.00		Procurement of Mixer (1 set)
	Other Office Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	15,000.00	15,000.00		Procurement of LED Floodlights (30 watts) (10 pieces)
	Other Office Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	20,000.00	20,000.00		Procurement of Fluorescent lights (40watts) (30 pieces)
	Other Office Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	17,500.00	17,500.00		Procurement of Ceiling luminaire lights (round) (35 units)
	Other Office Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	50,000.00		50,000.00	Procurement of Electric clothes dryer machine (1 unit)
	ICT Equipment	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	300,000.00		300,000.00	Procurement of Digital Multifunction System
	ICT Equipment	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	30,000.00	30,000.00		Procurement of Photocopier/printer machine (1 unit)
	Kitchen utensils	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	2,000.00	2,000.00		Procurement of Spoon and fork (5 dozens each)
	Construction Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	2,500.00	2,500.00		Procurement of Sealant (5 cans)
	Other Office Supplies	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	500.00	500.00		Procurement of Mousepad (10 pieces)
	Bathroom towel	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	48,000.00	48,000.00		Procurement of Bathroom towel, white (120 units)
	Kitchen Utensils	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	300.00	300.00		Procurement of Drinking glass (60 pieces)
	Construction Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	15,500.00	15,500.00		Procurement of Painting Materials
	Other Office Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	20,000.00	20,000.00		Procurement of Conference microphone system (10 mics) (1 set)
	Other Office Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	60,000.00	60,000.00		Procurement of Led Panel Lights 60x60 (20 pieces)
	Cleaning materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	2,000.00	2,000.00		Procurement of Bathsoap (smallest size) 100 pieces
	Cleaning materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	12,000.00	12,000.00		Procurement of Bleach (40 gallons)
	Cleaning materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	13,500.00	13,500.00		Procurement of Fabric Conditioner (45 gallons)

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Cleaning materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	150,000.00	150,000.00		Procurement of Vanity Kit (soap, toothbrush, toothpaste, shampoo) 3,000 sets
	Other Office Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	1,000.00	1,000.00		Procurement of Battery Charger; 2 Units (Double A - 4 slots)
	Other Office Materials	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	12,000.00	12,000.00		Procurement of Double A Batteries (Rechargeable) 8 pieces
	Contingency Fund	Social Welfare and Development Center for Asia and the Pacific (SWADCAP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	54,592.00	54,592.00		Contingency fund for SWADCAP
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of IT Equipment & Software
	Repair and Maintenance	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Repair and Maintenance of Motor Vehicles
	Semi expendable machinery and equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Supplies for Semi expendable machinery and equipment - ICT equipment
	Semi expendable machinery and equipment	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Supplies for Semi expendable machinery and equipment - Office equipment
	Various Medical Supplies	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Supplies for Medical, dental, and laboratory supplies expenses (50202080-00)
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	Semestral	Semestral	Semestral	Semestral	GoP	300,000.00	300,000.00		Procurement of Board and Lodging for the National Area-Based Standards Network (ABSNET) Bi-Annual Convention
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2023	August 2023	GoP	180,000.00	180,000.00		Procurement of Board and Lodging for the Skills enhancement for Standards Bureau's Assessors on reviewing and providing technical assistance on SWDA's Manual of Operations
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	448,000.00	448,000.00		Procurement of Board and Lodging for the Trainer's Orientation on Newly Approved Guidelines and Related Policies 2023
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	204,000.00	204,000.00		Procurement of Board and Lodging for the Consultation Workshop on the draft standards guidelines, including review and enhancement
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	August 2023	August 2023	GoP	224,000.00	224,000.00		Procurement of Board and Lodging for Continuing capacity building of SDD staff on standards development
	Board and Lodging	Standards Bureau (SB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2023	December 2023	GoP	6,000.00	6,000.00		Procurement of Board and Lodging for Search for Outstanding Social Work Agencies And Auxiliary Social Welfare and Development Agencies
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	210,000.00	210,000.00		Procurement of Board and Lodging for the Malayang Talakayan with Social Welfare Agencies with additional food for the last day of the activity
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP	246,000.00	246,000.00		Procurement of Board and Lodging for the Capacity Building of SEAD staff
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	210,000.00	210,000.00		Procurement of Board and Lodging for the Capacity Building Activity for Field Office Review Committee (FORC), Fact-Finding Team (FFT) and Secretariat
	Board and Lodging	Standards Bureau (SB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	288,000.00	288,000.00		Procurement of Board and Lodging for the SB Operations Review
	Printing of Security Paper	Standards Bureau (SB)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	March 2023	March 2023	GoP	200,000.00	200,000.00		Printing of Security Paper
	Publication	Standards Bureau (SB)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	January 2023	January 2023	GoP	98,560.00	98,560.00		Publication of Approved Guidelines to Official Gazette and Newspaper of General Circulation
	Other Office Supplies	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	42,490.00	42,490.00		Procurement of Various Office Supplies
	Toner Cartridge	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	12,515.00	12,515.00		Procurement of Toner Cart, Brother, TN-2260, For Fax 2840



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (FAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Drum for Printer	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	12,515.00	12,515.00		Procurement of Drum 2355 For Hi-L2365dw Printer	
	Toner Cartridge	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	25,030.00	25,030.00		Procurement of Toner Cart, Brother, Tn-2380 , For Hi-L2365dw Printer	
	Other Office Supplies	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	58,635.00	58,635.00		Procurement of Ink for HP Printer Colors: Black, Cyan, Magenta, and Yellow	
	Other Office Supplies	Standards Bureau (SB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	6,515.00	6,515.00		Mailing Envelope with DSWD Logo	
	Repair and Maintenance	Office of the Assistant Secretary for Standards and Capacity Building (OASCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Repair and Maintenance of Motor Vehicle	
	Toner Cartridge	Office of the Assistant Secretary for Standards and Capacity Building (OASCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	54,000.00	54,000.00		Procurement of Toner Cartridge for HP Printer	
	Other Office Supplies	Office of the Assistant Secretary for Standards and Capacity Building (OASCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	56,900.00	56,900.00		Procurement of Various Office Supplies	
	Toner Cartridge	Office of the Assistant Secretary for Standards and Capacity Building (OASCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	25,000.00	25,000.00		Procurement of Toner Cartridge for Lexmar Printer	
	Other Office Equipment	Office of the Assistant Secretary for Standards and Capacity Building (OASCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	8,000.00	8,000.00		Procurement of Laminating Machine	
	Contingency Fund	Office of the Assistant Secretary for Standards and Capacity Building (OASCBG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,756.00	9,756.00		Contingency fund for OASCBG	
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Motor Vehicle	
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,500.00	17,500.00		Repair and Maintenance of Office Equipment	
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	12,500.00	12,500.00		Repair and Maintenance of ICT Equipment	
	Repair and Maintenance	Office of the Assistant Secretary for Statutory Programs (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Furniture and Fixtures	
	Contingency Fund	Office of the Assistant Secretary for Statutory Programs (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	6,400.00	6,400.00		Contingency fund for OASSP	
	Repair and Maintenance	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		Maintenance and repair of fixture and furniture for EPAHP Office	
	Board and Lodging	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	February 2023	February 2023	GoP	1,200,000.00	1,200,000.00		Procurement of Board and Lodging for EPAHP NPMO and RPMO Year Starting Workshop	
	Board and Lodging	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	2,000,000.00	2,000,000.00		Procurement of Board and Lodging for EPAHP NPMO - Digital Mapping System Training Batch 1 and 2	
	Board and Lodging	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP	400,000.00	400,000.00		Procurement of Board and Lodging for EPAHP NPMO and RPMO Mid Year Planning Review Evaluation Workshop	
	Board and Lodging	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	800,000.00	800,000.00		Procurement of Board and Lodging for Year End Planning Review and Evaluation Workshop - EPAHP NPMO, RPMO and NCT Members Batch 1 and 2	
	Other Office Supplies	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	4,200.00	4,200.00		Procurement of Duck-5 meter waterproof Adhesive Repairing Sealant Rubber Duct Tape	
	Other Office Supplies	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	25,000.00	25,000.00		Procurement of Certificate Frame with Glass A4 8.5x11 Black	
	Furniture and Fixtures	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	25,000.00	25,000.00		Procurement of Executive Table	
	Furniture and Fixtures	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30,000.00		Procurement of Conference Table	
	ICT Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	25,000.00	25,000.00		Procurement of Office Headphones	



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FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Other Office Supplies	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	11,200.00	11,200.00		Procurement of Desk file organizer document paper tray with 3-layer file
	Furniture and Fixtures	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	50,000.00	50,000.00		Procurement of Lateral Filing Cabinet 3-Layer
	Furniture and Fixtures	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	25,000.00	25,000.00		Procurement of Steel mobile pedestal cabinet 3 -layer
	Office Partition	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	15,000.00	15,000.00		Procurement of Office partition workstation
	Meta Cards	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	60,000.00	60,000.00		Procurement of Meta Card 250 sheets A4 and Legal size Assorted Colors
	Other Office Equipment	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	30,000.00	30,000.00		Procurement of Document Scanner Automatic
	Other Office Materials	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	10,000.00	10,000.00		Procurement of Universal Extension Cord 6 socket 5 Meter Power Strip wire
	Other Office Materials	Enhanced Partnership Against Hunger and Poverty (EPAHP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	7,500.00	7,500.00		Procurement of Extension cord wider with 4 bases of 25 meters
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	32,000.00	32,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Furniture and Fixtures
	Contingency Fund	Office of the Assistant Secretary for Special Projects (OASSP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	2,080.00	2,080.00		Contingency fund for OASSP
	Toner Cartridge	Office of the Undersecretary for Operations Group (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	August 2023	August 2023	GoP	35,000.00	35,000.00		Procurement of Toner for HP Printer
	Repair and Maintenance	Office of the Undersecretary for Operations Group (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Operations Group (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Repair and Maintenance of Motor Vehicle
	Repair and Maintenance	Office of the Undersecretary for Operations Group (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Office of the Undersecretary for Operations Group (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Repair and Maintenance of Furniture and Fixtures
	Repair and Maintenance	Office of the Undersecretary for Operations Group (OUSO)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Repair and Maintenance of Office Building
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00		Maintenance and Repair for the assigned Vehicle of SLP-NPMO
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Maintenance and Repair of Furniture and Fixture for SLP Office
	Repair and Maintenance	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Maintenance and repair for Digital MultiFunctional Copier
	Other Office Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	45,000.00	45,000.00		Document Scanner Machine
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP	600,000.00	600,000.00		Procurement of Board and Lodging for the Communications and Social Marketing Operations (COSMO) Conference: Approaches that Shape the Future of Social Marketing
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	April 2023	April 2023	GoP	600,000.00	600,000.00		Procurement of Board and Lodging for the Catalanian 1: Trainer's Learning Development Activity



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Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2023	December 2023	GoP		600,000.00	600,000.00		Procurement of Board and Lodging for the Communications and Social Marketing Operations (COSMO) Conference: Effective Social Marketing through Quad Media
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	October 2023	October 2023	GoP		600,000.00	600,000.00		Procurement of Board and Lodging for the Catalan 2: Trainer's Learning Development Activity
	SLP Knowledge Fair	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP		1,200,000.00	1,200,000.00		Kinaadman: Sustainable Livelihood Program's Knowledge Fair
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	GoP		1,500,000.00	1,500,000.00		Procurement of Board and Lodging for the Capacity Building and Communication Mid Year Assessment and Planning
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	December 2023	December 2023	GoP		800,000.00	800,000.00		Procurement of Board and Lodging for the Capacity Building and Communication Year-End Assessment and General Assembly
	Sulong Bayanihan 2023	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP		4,000,000.00	4,000,000.00		Sulong Bayanihan 2023
	Printing of ILC Materials	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	November 2023	November 2023	December 2023	December 2023	GoP		1,500,000.00	1,500,000.00		Printing and Production of Information, Education, and Communication (IEC) Materials
	Other Office Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		20,000.00	20,000.00		Procurement of 40 Inches Andriod TV
	Other Office Appliances	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		10,000.00	10,000.00		Procurement of Air Cooler Fan
	Personal Protection Equipment	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		1,000.00	1,000.00		Procurement of KF94 4ply Face Mask
	Other Office Supplies	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP		428,800.00	428,800.00		Procurement of Various Office Supplies
	Spray Bottle Sanitizer	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP		16,000.00	16,000.00		Procurement of Spray Bottle Sanitizer - Continuous Mist Sprayer 300ml (black or white color)
	Toner Cartridge	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP		340,000.00	340,000.00		HP Laser Jet PRO M404dn (CF276XC) Black
	Contingency Fund	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		516,432.00	516,432.00		Contingency fund for SLP
	Board and Lodging	Sustainable Livelihood Program (SLP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	May 2023	May 2023	GoP		1,800,000.00	1,800,000.00		Procurement of Board and Lodging for the CY 2023 Conflict Sensitivity Peace Promotion (CSPP) Training cum FAMANA and EO70 Implementation Planning
	Contingency Fund	Sustainable Livelihood Program (SLP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		72,000.00	72,000.00		Additional Contingency Fund SLP
	ICT Office Supplies Expenses	Program Management Bureau - Social Pension Unit (PMB-SPU)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		50,000.00	50,000.00		Procurement of ICT Office Supplies Expenses
	Other Office Supplies	Program Management Bureau - Social Pension Unit (PMB-SPU)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		300,000.00	300,000.00		Procurement of Office Supplies Expenses
	Machinery	Program Management Bureau - Social Pension Unit (PMB-SPU)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		100,000.00	100,000.00		Semi-Expandable Machinery and Equipment - Machinery
	ICT Equipment	Program Management Bureau - Social Pension Unit (PMB-SPU)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		300,000.00	300,000.00		Semi-Expandable Machinery and Equipment - ICT Equipment
	Contingency Fund	Program Management Bureau - Social Pension Unit (PMB-SPU)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP		30,000.00	30,000.00		Contingency fund for PMB-SPU
	Board and Lodging	Office of the Assistant Secretary for Specialized Programs (OASSPEP)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	March 2023	March 2023	GoP		250,000.00	250,000.00		Procurement of Board and Lodging for 2023 Office of the Assistant Secretary for Specialized Programs Strategic Planning, Mid-Year and Year-End Planning
	Service Provider	Office of the Assistant Secretary for Specialized Programs (OASSPEP)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP		50,000.00	50,000.00		Procurement of Service Provider for the Conduct and Facilitation of 2023 OASSPEP Strategic Planning and Mid-Year Planning

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Van Rental	Office of the Assistant Secretary for Specialized Programs (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	50,000.00	50,000.00		Procurement of Van Rental for the 2023 Official Travels of the OASSPEP
	Repair and Maintenance	Office of the Assistant Secretary for Specialized Programs (OASSPEP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Repair and Maintenance
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	346,000.00	346,000.00		Facilitating Hybrid and Blended Trainings for New Regional Training Specialists and Capability Building Facilitators Pool
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	1,248,000.00	1,248,000.00		Training of 4Ps Staff as Parenting Facilitators, 3 Groups
	Knowledge Sharing Session	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	17,500.00	17,500.00		Knowledge Sharing Session on Public Speaking
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	456,000.00	456,000.00		Training on Case Management Supervision
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	492,000.00	492,000.00		Training on Inclusive Facilitation
	Knowledge Sharing Session	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	19,500.00	19,500.00		Knowledge Sharing Session on Basic Life Support
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	244,000.00	244,000.00		Competency Based Recruitment, Selection and Placement training for PSC members and HR officers
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	864,000.00	864,000.00		Skills Development Training for Selected NPMO Staff
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	488,000.00	488,000.00		Skills Enhancement for Pantawid Regional HR Officers
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	456,000.00	456,000.00		Training on Counselling and Solution-Focused Family Therapy
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	468,000.00	468,000.00		Training of Trainers on the FDS 7-Year Transformative Learning Intervention Program Pilot Implementation
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	480,000.00	480,000.00		Training on Building Capacity for Child Protection for Schools and Communities
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	3,776,000.00	3,776,000.00		Training of BARMM Implementers on FDS 7-Year Transformative Learning Intervention Program Pilot Implementation (Mainland Provinces & Island Provinces), 2 batches
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	228,000.00	228,000.00		Training on Measuring the Effectiveness of 4Ps Learning and Development Interventions
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	352,000.00	352,000.00		Skills Development Training for Regional 4Ps Property and Procurement Officers
	Knowledge Sharing Session	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2023	August 2023	GoP	33,600.00	33,600.00		Knowledge Sharing Session: Proposal Writing
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	474,000.00	474,000.00		Training of Trainers on the FDS Manual on Sustaining the Interest of Children and Youth in School
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	280,000.00	280,000.00		Training of Trainers on Data Driven Policy Analysis
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	228,000.00	228,000.00		Training on Modern Supervision Skills for Regional Program Coordinators, Division Chiefs, and Officers-in-Charge
	Training	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	98,000.00	98,000.00		Training on ISO 9000:2015 (ASD)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2023	October 2023	November 2023	November 2023	GoP	608,000.00	608,000.00		Supervisory Development Course Track I and II for Selected 4Ps NPMO Technical Staff
	Supervisory Development Course Track	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.5, Negotiated Procurement - Agency-To-Agency	N/A	N/A	November 2023	November 2023	GoP	480,000.00	480,000.00		Supervisory Development Course Track I and II for Selected 4Ps NPMO Technical Staff
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	GoP	198,000.00	198,000.00		Training on Skills Enhancement for FDS Focal Persons



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Technical Engagement	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	6,000.00	6,000.00		Technical Engagement with 4Ps Field Implementers
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	120,000.00	120,000.00		Enhancement and Finalization of Existing Training Modules and Manuals (7YLP)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	84,000.00	84,000.00		Enhancement and Finalization of Existing Training Modules and Manuals (CB Handbook)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	42,000.00	42,000.00		Enhancement and Finalization of Existing Training Modules and Manuals (Partners Module)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	96,000.00	96,000.00		Enhancement and Finalization of Existing Training Modules and Manuals (Supervisors Manual)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	44,800.00	44,800.00		Grievance Redress System Workflow Automation (NewGRS) Roll-out and Test Run, 3 batches
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	104,800.00	104,800.00		Workshop and Consultation on Expanding the Scope of 4Ps Grievance Intake and Response Standard Operating Procedure (SOP) and Citizen's Charter (Luzon Cluster)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	104,800.00	104,800.00		Workshop and Consultation on Expanding the Scope of 4Ps Grievance Intake and Response Standard Operating Procedure (SOP) and Citizen's Charter (Visayas Cluster)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	104,800.00	104,800.00		Workshop and Consultation on Expanding the Scope of 4Ps Grievance Intake and Response Standard Operating Procedure (SOP) and Citizen's Charter (Mindanao Cluster)
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	584,000.00	584,000.00		Consultation on Alternative Dispute Resolution to be part of the New GRS Process
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	274,000.00	274,000.00		Consultation on the Pilot Implementation of the FDS 7Y TLIP
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	Jul, 2023	GoP	276,000.00	276,000.00		Workshop on the Development of YDS Volumes 4-6
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2023	September 2023	GoP	290,400.00	290,400.00		Finalization of the 7Y TLIP Implementation
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	288,000.00	288,000.00		Training on Pantawid Pamilyang Pilipino Version 3 - Compliance Verification Modules, Batch 1
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	348,000.00	348,000.00		Training on Pantawid Pamilyang Pilipino Version 3 - Compliance Verification Modules, Batch 2
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	336,000.00	336,000.00		Training on Pantawid Pamilyang Pilipino Version 3 - Compliance Verification Modules, Batch 3
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	330,000.00	330,000.00		Training on Pantawid Pamilyang Pilipino Version 3 - Compliance Verification Modules, Batch 4
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	108,000.00	108,000.00		Compliance Verification System EODS Process Review 2023
	Consulting Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	8,500,000.00	8,500,000.00		Spot Check 2023
	Consulting Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	10,066,000.00	10,066,000.00		4Ps Performance Evaluation
	Consulting Services	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Competitive Bidding	October 2022	October 2022	January 2023	January 2023	GoP	3,991,603.00	3,991,603.00		SAP Process Evaluation
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	936,000.00	936,000.00		Joint Review Mission and Technical Discussion
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	296,000.00	296,000.00		Regional Program Coordinators (RPC) Meeting
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	September 2022	September 2022	GoP	660,000.00	660,000.00		4Ps Work and Financial Planning Workshop for FY 2024

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	366,000.00	366,000.00		Training on Qualitative Research on Data Analysis for Monitoring and Evaluation Officers
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	October 2022	October 2022	January 2023	January 2023	GoP	342,000.00	342,000.00		Technical Writing on Statistical Reports for Monitoring and Evaluation Officers
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	November 2023	November 2023	CoP	282,000.00	282,000.00		Program Review and Evaluation Workshop
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	October 2022	October 2022	January 2023	January 2023	GoP	232,000.00	232,000.00		National Independent Monitoring Committee (NIMC) Meeting
	Catering Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	78,400.00	78,400.00		National Technical Working Group (NTWG) Meeting
	Catering Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	56,000.00	56,000.00		National Advisory Council (NAC) Meeting
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	October 2022	October 2022	January 2023	January 2023	GoP	2,344,000.00	2,344,000.00		Regional Directors Consultation Workshop
	Catering Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2022	October 2022	January 2023	January 2023	GoP	150,000.00	150,000.00		Regional Directors Consultation Workshop
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	October 2022	October 2022	January 2023	January 2023	GoP	98,600.00	98,600.00		Procurement of Board and Lodging for Livelihood Summit
	Livelihood Summit	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	17,000.00	17,000.00		Livelihood Summit
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	October 2022	October 2022	January 2023	January 2023	GoP	351,200.00	351,200.00		Procurement of Board and Lodging for Good Practice Summit
	Good Practice Summit	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	10,000.00	10,000.00		Good Practice Summit
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	October 2022	October 2022	January 2023	January 2023	GoP	165,600.00	165,600.00		Kapitan with the Secretary
	Token and Awards	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	500,000.00	500,000.00		Production- Corporate give-aways
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	100,000.00	100,000.00		Production of 4Ps Law/IRR Booklet
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	1,000,000.00	1,000,000.00		Production of 4Ps Yearbook
	Printing Services	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	425,000.00	425,000.00		Pantawid Annual Report
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	October 2022	October 2022	January 2023	January 2023	GoP	180,000.00	180,000.00		Events- 4Ps Anniversary
	Rental	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	200,000.00	200,000.00		Events- 4Ps Anniversary, Rental of Equipment
	Token and Awards	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	240,000.00	240,000.00		Production- Corporate give-aways
	IEC Materials	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2023	August 2023	September 2023	September 2023	GoP	400,000.00	400,000.00		IEC-Inspire
	Film Festival	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	September 2023	September 2023	October 2023	October 2023	GoP	900,000.00	900,000.00		Events- Film Festival
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	September 2023	September 2023	GoP	637,500.00	637,500.00		Events- Family Congress



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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Vehicle Rental	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2023	August 2023	September 2023	September 2023	GoP	100,000.00	100,000.00		Events- Family Congress, Vehicle Rental	
	Vehicle Rental	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	August 2023	August 2023	September 2023	September 2023	GoP	168,000.00	168,000.00		Events- Family Congress, Vehicle Rental	
	Board and Lodging	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	November 2023	November 2023	GoP	1,650,000.00	1,650,000.00		Events- Childrens Congress	
	Vehicle Rental	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	100,000.00	100,000.00		Events- Childrens Congress, vehicle rental	
	Childrens Congress	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	150,000.00	150,000.00		Events- Childrens Congress	
	Various IEC Materials	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	3,000,000.00	3,000,000.00		Various IEC Materials	
	Other Office Supplies	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	728,700.00	728,700.00		Procurement of Various Office Supplies	
	Toner Cartridge	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	218,400.00	218,400.00		Procurement of Toner Cartridge, HP CF280A LaserJet Pro M401/M425	
	Medicines	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	76,200.00	76,200.00		Vitamin supplies	
	Other Office Supplies	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	11,200.00	11,200.00		Procurement of Drum and Developer compatible to e-STUDIO3518a Digital Multifunction System	
	Toner Cartridge	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 50, Direct Contracting	N/A	N/A	May 2023	May 2023	GoP	280,000.00	280,000.00		Procurement of Toner for Develop Inco 454e, (TN513)	
	Toner Cartridge	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	428,000.00	428,000.00		Procurement of Toner for Sharp (MX-506FT)	
	Toner Cartridge	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	720,000.00	720,000.00		Procurement of Toner for Canon 331 Colors: Black, Cyan, Magenta, and Yellow	
	Toner Cartridge	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	2,568,000.00	2,568,000.00		Procurement of Toner for EPSON WORK FORCE WF-C5790 Colors: Black, Cyan, Magenta, and Yellow	
	Toner Cartridge	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	240,000.00	240,000.00		Procurement of Toner compatible to e-STUDIO3518a Digital Multifunction System	
	Motor Vehicle Materials	Pantawid Pamilyang Pilipino Program (4Ps)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	145,000.00	145,000.00		Procurement Motor Vehicle Materials	
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	June 2023	June 2023	July 2023	July 2023	World Bank	14,381,921.20	14,381,921.20		Implementation support of 4Ps and other cash transfer programs in BARM - Phase 2	
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	June 2023	June 2023	July 2023	July 2023	World Bank	10,000,000.00	10,000,000.00		Development of Integrated Financial Management System	
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	June 2023	June 2023	July 2023	July 2023	World Bank	3,765,000.00	3,765,000.00		Data Warehousing and Business Intelligence for Unified Reporting, Analytics, and Open Data Services	
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	June 2023	June 2023	July 2023	July 2023	World Bank	7,500,000.00	7,500,000.00		PhilSys Integration into DSWD's Unified Beneficiary Database	
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	June 2023	June 2023	October 2023	October 2023	World Bank	3,195,000.00	3,195,000.00		Privacy Impact Assessment for the Expansion of PhilSys Integration	
	ICT Equipment and Software	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 6.5, Request for Bids (RFB)	October 2022	October 2022	January 2023	January 2023	World Bank	46,000,000.00	46,000,000.00		Cloud/Hybrid Cloud Subscription and Services - ESTABLISHMENT OF A FULLY MANAGED HYBRID ICT INFRASTRUCTURE SERVICES FOR DSWD PANTAWID BFIRST PROJECT**	
	Biometric Devices	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 6.5, Request for Bids (RFB)	August 2023	August 2023	September 2023	September 2023	World Bank	18,343,000.00		18,343,000.00	Biometric Devices Compliant to PhilSys Standards for PhilSys pilot use case and rollout	
	Network Infrastructure	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 6.7, Request for Quotations (RFQ)	March 2023	March 2023	April 2023	September 2023	World Bank	5,000,000.00		5,000,000.00	Network Infrastructure for Pantawid Training Center	
	Development of strategy and timeline for new standardized targeting	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	April 2023	April 2023	May 2023	May 2023	World Bank	1,000,000.00	1,000,000.00		Development of strategy and timeline for new standardized targeting	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Communication plan	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	April 2023	April 2023	May 2023	May 2023	World Bank	500,000.00	500,000.00		Communication plan for the transition
	Social Protection Research Study	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 7.3, Quality Cost-Based Selection (QCBS)	October 2022	October 2022	January 2023	January 2023	World Bank	2,083,800.00	2,083,800.00		4Ps and Social Protection Research Study
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 7.3, Quality Cost-Based Selection (QCBS)	October 2022	October 2022	January 2023	January 2023	World Bank	14,976,000.00	14,976,000.00		Independent Verification Team
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 7.39, Direct Selection of Individual Consultants (INDV)	October 2022	October 2022	January 2023	January 2023	World Bank	1,626,552.00	1,626,552.00		Project Coordinator
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 7.39, Direct Selection of Individual Consultants (INDV)	October 2022	October 2022	January 2023	January 2023	World Bank	896,556.00	896,556.00		M&E Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 7.39, Direct Selection of Individual Consultants (INDV)	October 2022	October 2022	January 2023	January 2023	World Bank	896,556.00	896,556.00		FM Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 7.39, Direct Selection of Individual Consultants (INDV)	October 2022	October 2022	January 2023	January 2023	World Bank	474,564.00	474,564.00		Administrative Officer IV
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 7.39, Direct Selection of Individual Consultants (INDV)	October 2022	October 2022	January 2023	January 2023	World Bank	1,448,892.00	1,448,892.00		IT Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 7.39, Direct Selection of Individual Consultants (INDV)	October 2022	October 2022	January 2023	January 2023	World Bank	1,448,892.00	1,448,892.00		Procurement Specialist
	Consulting Services	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	Yes	Section 7.39, Direct Selection of Individual Consultants (INDV)	October 2022	October 2022	January 2023	January 2023	World Bank	396,556.00	396,556.00		Targeting Specialist
	Board and Lodging	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	World Bank	1,316,120.00	1,316,120.00		Training for System Administrators and Users on DSWD PhilSys-Enabled Authentication Application - July 2023
	Board and Lodging	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	World Bank	1,316,120.00	1,316,120.00		Training of Trainers for DSWD Personnel on the DSWD PhilSys-Enabled Authentication Application - July 2023
	Board and Lodging	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue	N/A	N/A	July 2023	July 2023	World Bank	1,901,500.00	1,901,500.00		Users Training for CRIS
	Board and Lodging	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 6.5, Request for Bids (RFB)	N/A	N/A	October 2023	October 2023	World Bank	1,415,232.00	1,415,232.00		Subscription for Data Analytics Software (Tableau Software - Creator License)
	Subscription	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 6.5, Request for Bids (RFB)	September 2023	September 2023	October 2023	October 2023	World Bank	2,702,717.00	2,702,717.00		One-Year Subscription for Design, Photo, Web, and Video, and Audio Editing Software (Adobe Creative Suite)
	Subscription	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 6.5, Request for Bids (RFB)	September 2023	September 2023	October 2023	October 2023	World Bank	64,650.00	64,650.00		One-Year Subscription for Zoom Meeting
	IEC Collaterals	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 6.5, Request for Bids (RFB)	May 2023	May 2023	June 2023	June 2023	World Bank	2,000,000.00	2,000,000.00		IEC Collaterals for 4Ps, PhilSys, Transaction Accounts, IECMS, and Digital Payments
	Internet Subscription	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 6.5, Request for Bids (RFB)	February 2023	February 2023	March 2023	March 2023	World Bank	1,569,876.00	1,569,876.00		Internet Subscription for the Pilot Testing/Rollout of Integrated ECMS (IECMS) in Centers and Residential Care Facilities (RCF) - One-year subscription
	Internet expenses	Pantawid Pamilyang Pilipino Program - Beneficiary First Project	No	Section 6.5, Request for Bids (RFB)	September 2023	September 2023	October 2023	October 2023	World Bank	3,772,500.00	3,772,500.00		Internet expenses for 4Ps and AICS PhilSys pilot use case - One-year subscription
	Courier Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		Courier Services
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance Office Equipment
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance ICT Equipment
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance/Preventive Maintenance Motor Vehicle
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance of Office Furniture and Fixtures/Building



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
	Furniture and Fixtures	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		Furniture and Fixtures Semi-expandable
	Repair and Maintenance	Program Management Bureau (PMB)	No	Section 50, Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		Repair and Maintenance ICT/Office Equipment
	Government Procurement Training	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	500,000.00	500,000.00		Government Procurement Training (Procurement related activity)
	Printing and Production	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	7,000.00	7,000.00		Printing and Production of AICS Bi-Fold Primers
	Printing and Production	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	5,750.00	5,750.00		Printing and Production of AICS Briefers
	ICT Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	100,900.00	100,000.00		Procurement of External hard Drive (1TB)
	Other Office Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	July 2023	July 2023	GoP	15,000.00	15,000.00		Procurement of Newspaper holder
	Digital Andriod Pen with Drawing Board	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	10,000.00	10,000.00		Digital Andriod Pen with Drawing Board
	License	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	31,284.00	31,284.00		Procurement of MS Visio License
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	250,000.00	250,000.00		Procurement of Meals/ Catering Services/Fast food/Food packed meals (for all PMB initiated activities)
	Waste Toner for Develop Ineo	Program Management Bureau (PMB)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	40,000.00	40,000.00		Procurement of Develop Ineo+ 30E Waste Toner Box
	Other Office Supplies	Program Management Bureau (PMB)	No	Competitive Bidding	January 2023	January 2023	February 2023	February 2023	GoP	1,386,510.00	1,386,510.00		Procurement of Various Office Supplies
	Waste Toner for Kyocera	Program Management Bureau (PMB)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	14,000.00	14,000.00		Procurement of Waste Toner box, Kyocera WT0260 (for Taskalfa 4501i/5501i copier)
	Toner Cartridge	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	130,000.00	130,000.00		Procurement of Toner Cart, Canon 319 printer
	Toner Cartridge for Develop Ineo	Program Management Bureau (PMB)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	1,262,500.00	1,262,500.00		Procurement of Toner for Develop Ineo Colors: Yellow, Cyan, Magenta, and Black
	Waste Toner Box	Program Management Bureau (PMB)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	10,000.00	10,000.00		Procurement of Waste Toner box, Develop VX-103 (for Develop Ineo+ 368/300/258 copier)
	Printer Supplies	Program Management Bureau (PMB)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	80,000.00	80,000.00		Procurement of Develop Drum unit DR313K (for Develop Ineo+ 368/308/258 copier)
	Toner Cartridge	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	492,000.00	492,000.00		Procurement of Toner for HP Printer Colors: Black, Cyan, Yellow, Magenta
	Toner Cartridge	Program Management Bureau (PMB)	No	Section 50, Direct Contracting	N/A	N/A	February 2023	February 2023	GoP	198,000.00	198,000.00		Procurement of Toner Cart, Kyocera Taskalfa, KM-6309
	Printer Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	80,000.00	80,000.00		Procurement of Drum unit DR 512K (black)
	Toner Cartridge	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	12,000.00	12,000.00		Procurement of TONER CART, BROTHER TN-3250 / 3290 Black
	Toner Cartridge	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	66,000.00	66,000.00		Procurement of Ink Cartridge for Epson Printer Colors: Black, Cyan, Magenta, and Yellow
	Other ICT Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	42,000.00	42,000.00		Procurement of Flash drive, 32 GB
	Air Conditioning Unit	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	150,000.00	150,000.00		Procurement of Air Conditioning Unit, Window Inverter Type
	Other Office Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	150,000.00	150,000.00		Procurement of PRINTER, laser, monochrome
	Other Office Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	150,000.00	150,000.00		Procurement of PRINTER, laser, colored
	Other Office Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	150,000.00	150,000.00		Procurement of Portable colored printer



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				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Procurement of Advocacy Materials
	Board and Lodging	Program Management Bureau (PMB)	Yes	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	October 2022	October 2022	January 2023	January 2023	GoP	250,000.00	250,000.00		Board and Lodging National Womens Month Celebration
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	350,000.00	350,000.00		Meals/Catering Services/Fast food/Food packed meals (for all PMB initiated activities)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	March 2023	March 2023	GoP	390,000.00	390,000.00		Procurement of Board and Lodging for KALIPI General Assembly
	Other Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	50,000.00	50,000.00		Procurement of Alcohol Spray Bottle for National Womens Month Celebration
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	June 2023	June 2023	GoP	1,000,000.00	1,000,000.00		Orientation Training on the implementation of the Rehabilitative Counseling Program of the Community Service Act
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	May 2023	May 2023	GoP	500,000.00	500,000.00		Board and lodging for the Conduct of Training of Trainers for the Psychosocial Care and Support Services for Persons-Living with HIV and AIDS
	Production and Printing	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	466,379.00	466,379.00		Production and Printing of Training Manual for the Psychosocial Care and Support Services for Persons-Living with HIV and AIDS
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	500,000.00	500,000.00		Printing of Training Manual of the CM Guide
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	April 2023	April 2023	GoP	1,000,000.00	1,000,000.00		Training of Trainers (TOT) for the Implementation of the Case Management Guide
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	August 2023	August 2023	GoP	750,000.00	750,000.00		Board and lodging for Learning Intervention/ Planning for the IACACP Member, Partners and Regional Secretariat
	Other Office Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	5,000.00	5,000.00		GIP Lanyard
	Token and Awards	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	15,000.00	15,000.00		Token for GIP interns
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Supplies Materials for Stage Decoration for PMB initiated activities
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	November 2023	November 2023	GoP	300,000.00	300,000.00		Board and lodging for the National Children's Month Celebration
	Token and Awards	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	60,000.00	60,000.00		Token (materials)/Plaque for Resource person/Judge/guest during PMB initiated activities
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	November 2023	November 2023	GoP	300,000.00	300,000.00		Board and Lodging for the 18-Day Campaign to End VAW 2023
	Advocacy Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	100,000.00	100,000.00		Procurement of Advocacy Shirt for 18-Day Campaign to End VAW 2023
	Other Office Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	40,450.00	40,450.00		Procurement of Various Office Supplies
	Advocacy Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	600,000.00	600,000.00		Procurement of Advocacy Materials
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	March 2023	March 2023	April 2023	April 2023	GoP	728,000.00	728,000.00		Global Consultation Board and Lodging
	Document Scanner	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	82,000.00	82,000.00		Document Scanner



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Ultra-High Capacity Portable Charger	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	104,000.00	104,000.00		Ultra-High Capacity Portable Charger	
	Other Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	60,000.00	60,000.00		Supplies Materials for Stage Decoration for PMB initiated activities	
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	250,000.00	250,000.00		Meals/Catering Services/Fast food/Food packed meals (for all PMB initiated activities)	
	Token and Awards	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	60,000.00	60,000.00		Token (materials)/Plaque for Resource person/Judge/guest during PMB initiated activities	
	Other Office Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	24,000.00	24,000.00		Procurement of Various Office Supplies and Materials	
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Meals/Catering Services/Fast food/Food packed meals (for all PMB initiated activities)	
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	March 2023	March 2023	April 2023	April 2023	GoP	560,000.00	560,000.00		Procurement of Board and Lodging for the Philippine Coalition of Regional Federation of Persons with Disabilities	
	Other Supplies and Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	5,000.00	5,000.00		Other supplies and Materials	
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	560,000.00	560,000.00		National Conference on Children with Disabilities	
	Token and Awards	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Token (materials)/Plaque for Resource person/Judge/guest during PMB initiated activities	
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Meals/Catering Services/Fast food/Food packed meals (for all PMB initiated activities)	
	Workshop	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	540,000.00	540,000.00		Workshop on Guidelines Re: Finalization of Seclusion and Restraint, Informed/Consent, and Suicide Prevention	
	Vehicle Rental	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	300,000.00	300,000.00		Bus/Vehicle rental	
	Psychological Test Materials	Program Management Bureau (PMB)	No	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP	1,200,000.00	1,200,000.00		1st Purchase of Psychological Test Materials	
	Non-reusable Test, Answer Sheets and Record Booklets	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	July 2023	July 2023	August 2023	August 2023	GoP	800,000.00	800,000.00		Replenishment of Non-reusable Test, Answer Sheets and Record Booklets	
	Socio-Recreational Skills Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	June 2023	June 2023	July 2023	July 2023	GoP	700,000.00	700,000.00		Purchase of Socio-Recreational Skills Materials for Children In Need of Special Protection (Purchase of Board Games, Arts and Crafts materials as Media for Therapy and Healing, Sports and Selected Musical Instruments, story books)	
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	250,000.00	250,000.00		Production and Printing of Manual of NIIMS	
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	October 2023	October 2023	November 2023	November 2023	GoP	250,000.00	250,000.00		Production and Printing of Manual of MMC	
	Other ICT Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	224,000.00	224,000.00		Hard Drive - Portable HDD (4TB)	
	Other ICT Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	56,000.00	56,000.00		Noise-Cancelling Headphones	
	Other ICT Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	56,000.00	56,000.00		USB Desktop Camera	
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	18,200.00	18,200.00		Printing and Production of Residential and Non-Residential Care Facilities Bi-Fold Primers	
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	70,000.00	70,000.00		Printing and Production of Residential and Non-Residential Care Facilities Planner	
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	25,000.00	25,000.00		Printing and Production of Residential and Non-Residential Care facilities Thermal Mug	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	April 2023	April 2023	May 2023	May 2023	GoP	5,000.00	5,000.00		Printing and Production of Residential and Non-Residential Care Lanyard ID
	Audio Visual Presentation	Program Management Bureau (PMB)	No	Competitive Bidding	June 2023	June 2023	July 2023	July 2023	GoP	1,000,000.00	1,000,000.00		AVP on Safety for CRCFs Facilities
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	April 2023	April 2023	GoP	272,000.00	272,000.00		Board and Lodging for Supplementary Feeding Program PIR
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	April 2023	April 2023	GoP	48,000.00	48,000.00		Board and Lodging for Supplementary Feeding Program Cluster Meeting Luzon
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	April 2023	April 2023	GoP	48,000.00	48,000.00		Board and Lodging Board and Lodging Supplementary Feeding Program Cluster Meeting Visayas
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	April 2023	April 2023	GoP	48,000.00	48,000.00		Board and Lodging Board and Lodging Supplementary Feeding Program Cluster Meeting Mindanao
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	136,400.00	136,400.00		Meals/Catering Services/Fast food/Food packed meals (for all PMB initiated activities)
	Advocacy Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	354,000.00	354,000.00		Procurement of Advocacy Materials for the Nutrition Month Celebration
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	April 2023	April 2023	GoP	310,000.00	310,000.00		Board and Lodging for Capacity Building Activities (PES)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	April 2023	April 2023	GoP	310,000.00	310,000.00		Board and Lodging for Capacity Building Activities (MOP)
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	April 2023	April 2023	GoP	310,000.00	310,000.00		Board and Lodging for Workshop on the Revision of Guidelines and SOP of SFP
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	April 2023	April 2023	GoP	310,000.00	310,000.00		Board and Lodging for Capacity Building Activities (OPT)
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	310,000.00	310,000.00		MOP continuation, rollout pre assessment and Evaluation
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	3,000,000.00	3,000,000.00		Impact Evaluation Research on SFP (Consultant/Research Team)
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	1,000,000.00	1,000,000.00		Printing of the MOP
	IEC Materials	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	1,000,000.00	1,000,000.00		IEC Materials (digital/paper)
	Catering Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	209,559.44	209,559.44		MOP continuation, rollout pre assessment and Evaluation (consultant)
	Other Office Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	9,120.00	9,120.00		Procurement of Various Office Supplies
	ICT Materials and Equipment	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	20,000.00	20,000.00		ICT Materials and Equipment
	Board and Lodging	Program Management Bureau (PMB)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	February 2023	February 2023	GoP	200,000.00	200,000.00		Board and Lodging for Validation meeting and workshop re: RRTP Toolkit
	Other Office Supplies	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	5,300.00	5,300.00		Procurement of Various Office Supplies
	Printing Services	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	100,000.00	100,000.00		Production and Printing of RRTP Toolkit
	Contingency Fund	Program Management Bureau (PMB)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,221,858.10	1,221,858.10		Contingency fund for PMS



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Cods (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	January 2023	January 2023	GoP	780,000.00	780,000.00		Procurement of Board and Lodging for the Technical Writing Workshop
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	February 2023	February 2023	GoP	780,000.00	780,000.00		Procurement of Board and Lodging for the Psychosocial First Aid Workshop
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	May 2023	May 2023	GoP	780,000.00	780,000.00		Procurement of Board and Lodging for the Mental Health Seminar
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	March 2023	March 2023	GoP	780,000.00	780,000.00		Procurement of Board and Lodging for the Gender and Development Training
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	March 2023	March 2023	GoP	780,000.00	780,000.00		Procurement of Board and Lodging for the Seminar for detecting Fraudulent ID's
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	March 2023	March 2023	GoP	780,000.00	780,000.00		Procurement of Board and Lodging for the Customer Service Training
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	March 2023	March 2023	GoP	780,000.00	780,000.00		Procurement of Board and Lodging for the Capability Building for CID Staff
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	March 2023	March 2023	GoP	780,000.00	780,000.00		Procurement of Board and Lodging for the Team Building Activity for CID Staff
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	March 2023	March 2023	GoP	1,560,000.00	1,560,000.00		Procurement of Board and Lodging for the Stress Management Activity for CID staff
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	March 2023	March 2023	GoP	520,000.00	520,000.00		Procurement of Board and Lodging for the Performance Indicator Review Activity
	Board and Lodging	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	March 2023	March 2023	GoP	1,040,000.00	1,040,000.00		Procurement of Board and Lodging for the Kamustahan Activity with Service Provider
	Catering Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	600,000.00	600,000.00		Meals - Catering Services / Fast Food / Food Packed Meals (Coordination Meetings Between PMB, Partner Agencies and Other Offices/Bureau/Services of the Department)
	Disposable Cups	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	216,000.00	216,000.00		Provision of Disposable Cups for CID Clients
	Drinking Water	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	240,000.00	240,000.00		Provision of Drinking Water for CID clients and staff
	Wheelchairs	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	252,000.00	252,000.00		Provision of Wheelchairs for CID Clients
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair, Improvement and Maintenance Office Furniture and Fixtures / Building
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	850,000.00	850,000.00		Repair and Maintenance / Preventive Maintenance Motor Vehicle
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	500,000.00	500,000.00		Repair, Improvement and Maintenance of Office Equipment
	Tarpaulin	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	60,000.00	60,000.00		Supply and Delivery of Tarpaulin
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	504,000.00	504,000.00		Reproduction and Printing of CID forms (Certificate of Eligibility / General Intake Sheet)

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	360,000.00	360,000.00		Production and Printing of CID other Forms (Survey Form, Step Form, Compliance Slip for Medical, Burial and Guarantee Letters and others)	
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	May 2023	May 2023	June 2023	June 2023	GoP	300,000.00	300,000.00		Production and Printing of CID Manual of Operations, Guidelines and Circulars.	
	Printing Services	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	1,152,000.00	1,152,000.00		Supply, Printing and Delivery of Advocacy materials/jackets/ shirts for all CID initiated activities.	
	Medicines	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	300,000.00	300,000.00		Provision of Vitamin C to CID staff	
	Hygiene Kits	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	450,000.00	450,000.00		Provision of Hygiene Kits to CID staff	
	Toner Cartridge	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	2,640,000.00	2,640,000.00		Supply and Delivery of Toner Cartridge Toner Cartridge, HP CF276X, Black for HP Laser Jet Pro M404dn	
	Other Office Supplies	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	397,000.00	397,000.00		Procurement of Various Office Supplies	
	Contingency Fund	Program Management Bureau - Crisis Intervention Division (PMB-CID)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	767,240.00	767,240.00		Contingency fund for PMB-CID	
	Repair and Maintenance	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	40,000.00	40,000.00		Repair and Maintenance	
	Repair and Maintenance	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Repair and Maintenance of Motor Vehicle	
	Other Office Materials	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	10,000.00	10,000.00		Supply and Delivery of Essential Oil for Humidifier, Assorted Scent, 100ml (5 bottles x Php 1,000.00)	
	Other Office Supplies	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	12,000.00	12,000.00		Supply and Delivery of Tim's Stamping Ribbon Cartridge	
	Other Office Equipment	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	12,000.00	12,000.00		Supply and Delivery of Air Purifier Filter (2sets x Php 6,000.00)	
	Construction Materials	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	24,000.00	24,000.00		Supply and Delivery of Materials for the Fabrication of LCD Screen Holder	
	Other Materials	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	8,000.00	8,000.00		Supply and Delivery of 2 units LCD Screen Holder	
	ICT Equipment	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	30,000.00	30,000.00		Supply and Delivery of LCD Touch Screen 24"	
	Other Office Supplies	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	23,650.00	23,650.00		Procurement of Various Office Supplies	
	Contingency Fund	Finance and Management Service - Office of the Director (FMS-OD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	9,586.00	9,586.00		Contingency fund for FMS-OD	
	Construction Materials	Finance and Management Service - Commission on Audit (FMS-COA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	January 2023	January 2023	February 2023	February 2023	GoP	200,000.00	200,000.00		Supply and Delivery of Materials for the COA Office repainting	
	Other Office Supplies	Finance and Management Service - Commission on Audit (FMS-COA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	14,760.00	14,760.00		Procurement of Various Office Supplies	
	Toner Cartridge	Finance and Management Service - Commission on Audit (FMS-COA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	7,000.00	7,000.00		Procurement of Toner, SHARP AR-310FT Black	
	Toner Cartridge	Finance and Management Service - Commission on Audit (FMS-COA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	244,000.00	244,000.00		Procurement of HP Toner Cartridge Colors: Black, Cyan, Yellow, Magenta	
	Contingency Fund	Finance and Management Service - Commission on Audit (FMS-COA)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	18,630.40	18,630.40		Contingency fund for FMS-COA	
	Repair and Maintenance	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement -Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance & Parts of Aircon	
	Maintenance Kit for Kyocera	Finance and Management Service - Cash Division	No	Section 50, Direct Contracting	N/A	N/A	April 2023	April 2023	GoP	60,000.00	60,000.00		Maintenance Kit for Kyocera MK-6319A	
	Toner Waste Tank for Kyocera	Finance and Management Service - Cash Division	No	Section 50, Direct Contracting	N/A	N/A	April 2023	April 2023	GoP	4,700.00	4,700.00		Toner Waste Tank for Kyocera TASKALFA 4501i - WT-860	



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Office Supplies	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	11,000.00	11,000.00		Drum W9006MC for HP MFP E72535
	Ladder	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	13,000.00	13,000.00		Procurement of Ladder (A-Type, 8ft)
	Microwave Oven	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	9,500.00	9,500.00		Procurement of Microwave Oven
	Oven Toaster	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	April 2023	April 2023	GoP	4,000.00	4,000.00		Procurement of Oven Toaster
	Document Scanner	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	90,000.00	90,000.00		Procurement of Document Scanner
	Biometrics for Safety Vault Door	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	March 2023	March 2023	April 2023	April 2023	GoP	120,000.00	120,000.00		Procurement of Biometrics for Safety Vault Door
	Other Office Supplies	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	28,190.00	28,190.00		Procurement of Various Office Supplies
	Toner Cartridge for Kyocera	Finance and Management Service - Cash Division	No	Section 50, Direct Contracting	N/A	N/A	January 2023	January 2023	GoP	192,000.00	192,000.00		Procurement of Toner Cartridge for Kyocera TASKALFA 4501i - TK6309
	Toner Cartridge	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	66,000.00	66,000.00		Procurement of Toner W9005MC for HP MFP E72535
	DVC Rewritable	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	8,400.00	8,400.00		Procurement of DVC Rewritable, speed: 4X min, 4.75 GB Capacity min
	Contingency Fund	Finance and Management Service - Cash Division	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	24,671.60	24,671.60		Contingency fund for FMS-CD
	Repair and Maintenance	Finance and Management Service - Budget Division for Regular Programs (FMS-BDRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of Office Equipment
	Repair and Maintenance	Finance and Management Service - Budget Division for Regular Programs (FMS-BDRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Repair and Maintenance of ICT Equipment
	Ink Cartridge	Finance and Management Service - Budget Division for Regular Programs (FMS-BDRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	57,600.00	57,600.00		Procurement of Ink Cartridge for HP Printer Colors: Black, Cyan, Magenta, and Yellow
	Managed Laserjet	Finance and Management Service - Budget Division for Regular Programs (FMS-BDRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	250,000.00	250,000.00		Procurement of Managed Laserjet for HP Printer Colors: Black, Cyan, Magenta, and Yellow
	Linear Tube	Finance and Management Service - Budget Division for Regular Programs (FMS-BDRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	6,250.00	6,250.00		Procurement of Linear Tube, Light Emitting Diode (LED), 18 watts
	Contingency Fund	Finance and Management Service - Budget Division for Regular Programs (FMS-BDRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	13,354.00	13,354.00		Contingency fund for FMS-BDRP
	Catering Services	Finance and Management Service - Budget Division for Regular Programs (FMS-BDRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	174,000.00	174,000.00		Procurement of Meals for the conduct of Internal Budget Hearing
	Catering Services	Finance and Management Service - Budget Division for Regular Programs (FMS-BDRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	February 2023	February 2023	March 2023	March 2023	GoP	160,000.00	160,000.00		Procurement of Meals for the conduct of Inter-Office Consultative Meeting Capability Building with Central Office Designated Finance Officers
	Other Office Supplies	Finance and Management Service - Budget Division for Regular Programs (FMS-BDRP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	August 2023	August 2023	GoP	35,600.00	35,600.00		Procurement of Documentary Holder for the conduct of Work and Financial Planning Workshop for the FY 2024 and updating of FY 2025-2027 forward estimates of the department
	Catering Services	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	260,000.00	260,000.00		Procurement of Meals for the Lean Six Sigma for FMS Quality Improvement
	Repair and Maintenance	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	19,992.00	19,992.00		Repair and Maintenance
	Toner Cartridge	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	156,000.00	156,000.00		Procurement of HP 206A Laserjet Toner Cartridge Colors: Black, Cyan, Yellow, Magenta
	Contingency Fund	Finance and Management Service - Management Division (FMS-MD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	17,439.68	17,439.68		Contingency fund for FMS-MD
	Board and Lodging	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	January 2023	January 2023	January 2023	January 2023	GoP	2,619,750.00	2,619,750.00		Board and Lodging for the CART Annual Conference CY 2022

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Interactive Kiosk Machine	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Competitive Bidding	February 2023	February 2023	March 2023	March 2023	GoP	4,800,000.00	4,800,000.00		Procurement of Interactive Kiosk Machine
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	24,900.00	24,900.00		Procurement of Meals for the CART 1st Regular meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	February 2023	February 2023	GoP	8,300.00	8,300.00		Procurement of Meals for the CART 1st Special meeting
	Board and Lodging	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.10, Negotiated Procurement - Lease of Real Property and Venue/ Board and Lodging	N/A	N/A	May 2023	May 2023	GoP	775,000.00	775,000.00		Board and Lodging for the Capacity Building / Workshop / Orientation of CART
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	24,900.00	24,900.00		Procurement of Meals for the CART 2nd Regular meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2023	July 2023	GoP	8,300.00	8,300.00		Procurement of Meals for the CART 2nd Special meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	September 2023	September 2023	GoP	24,900.00	24,900.00		Procurement of Meals for the CART 3rd Regular meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	October 2023	October 2023	GoP	8,300.00	8,300.00		Procurement of Meals for the CART 3rd Special meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	November 2023	November 2023	GoP	24,900.00	24,900.00		Procurement of Meals for the CART 4th Regular meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	December 2023	December 2023	GoP	8,300.00	8,300.00		Procurement of Meals for the CART 4th Special meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	18,000.00	18,000.00		Procurement of Meals for the TFCAAR 1st Regular Meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	May 2023	May 2023	GoP	18,000.00	18,000.00		Procurement of Meals for the TFCAAR 2nd Regular Meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	July 2023	July 2023	GoP	18,000.00	18,000.00		Procurement of Meals for the TFCAAR 3rd Regular Meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	18,000.00	18,000.00		Procurement of Meals for the TFCAAR 4th Regular Meeting
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	30,000.00	30,000.00		Procurement of Meals for the COA Entrance Conference
	Catering Services	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	June 2023	June 2023	GoP	30,000.00	30,000.00		Procurement of Meals for the COA Exit Conference
	Contingency Fund	Finance and Management Service - Management Division (CART and TFCAAR Secretariat)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	338,382.00	338,382.00		Contingency fund for FMS-MD CART AND TFCAAR Secretariat
	Repair and Maintenance	Finance and Management Service - Office of the Assistant Director (FMS OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	450,000.00	450,000.00		Repair and Maintenance
	Document Scanner	Finance and Management Service - Office of the Assistant Director (FMS OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	45,000.00	45,000.00		Procurement of Document Scanner
	Digital Multifunction	Finance and Management Service - Office of the Assistant Director (FMS OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	38,000.00	38,000.00		Procurement of Printer: Digital Multifunction
	Laminating Machine	Finance and Management Service - Office of the Assistant Director (FMS OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	6,996.00	6,996.00		Procurement of Laminating Machine
	Laminating Film	Finance and Management Service - Office of the Assistant Director (FMS OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	646.80	646.80		Procurement of Laminating Film
	Photopaper	Finance and Management Service - Office of the Assistant Director (FMS OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	397.00	397.00		Procurement of Photopaper, A4; 10 sheets per pack
	Desk Organizer Paper Tray	Finance and Management Service - Office of the Assistant Director (FMS OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	1,209.60	1,209.60		Procurement of Desk Organizer Paper Tray with 3 Tier or 4 Desktop File Organizer Office Organizer & Stacking File Holder Document Organization for Desk The Mesh Collection
	Flash Drive	Finance and Management Service - Office of the Assistant Director (FMS OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	March 2023	March 2023	GoP	332.80	332.80		Procurement of Flash Drive; 16 GB Capacity

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**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contingency Fund	Finance and Management Service - Office of the Assistant Director (FMS-OASD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	21,703.00	21,703.00		Contingency fund for FMS-OASD
	Repair and Maintenance	Finance and Management Service - Accounting Division for Special Projects (FMS-ADSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service - Accounting Division for Special Projects (FMS-ADSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	180,000.00	180,000.00		Repair and Maintenance of Furniture and Fixtures
	Contingency Fund	Finance and Management Service - Accounting Division for Special Projects (FMS-ADSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	14,400.00	14,400.00		Contingency fund for FMS-ADSP
	Repair and Maintenance	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	240,000.00	240,000.00		Repair and Maintenance - ICT Equipment
	Repair and Maintenance	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance - Furnitures & Fixtures
	Document Scanner	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	180,000.00	180,000.00		Procurement of Document Scanner, Sheetfed, Color, Black and White
	Magnetic Glass Board	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	14,500.00	14,500.00		Procurement of Magnetic Glass Board
	Laminating Machine	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	4,000.00	4,000.00		Procurement of Laminating Machine A3 size
	USB Computer Camera	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	37,500.00	37,500.00		Procurement of USB Computer Camera
	USB Headset	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	42,500.00	42,500.00		Procurement of USB Headset
	All-in-One Colored Printer	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	50,000.00	50,000.00		Procurement of All-in-One Colored Printer
	ICT Equipment	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	600,000.00	600,000.00		Procurement of Laptop (lightweight)
	DVD Rewritable	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	900.00	900.00		Procurement of DVD Rewritable
	Personal Protective Equipment	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	37,500.00	37,500.00		Procurement of KN95 Face Mask
	Medicines	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	12,500.00	12,500.00		Procurement of Vitamin Supplements
	Other Office Supplies	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	54,000.00	54,000.00		Procurement of Drum Cart, LEXMARK K520ZA, Black Imaging
	Other Office Supplies	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	300,000.00	300,000.00		Procurement of Lexmark 5030, Ultra High Yield Return Program Toner Cartridge
	Other Office Supplies	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	4,200.00	4,200.00		Procurement of PAPER, MULTICOPY 80gsm, size: 250mm x 353mm
	Other Office Supplies	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	600.00	600.00		Procurement of Laminating film Long size 22x337mm 125mc
	Other Office Supplies	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	3,000.00	3,000.00		Procurement of Double Side Tape with Foam
	Other Office Supplies	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	4,000.00	4,000.00		Procurement of Photo Paper A4 size Glossy (240gsm) / RC Satin (260gsm) / RC Woven (260gsm) 20sheets
	Other Office Supplies	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	1,800.00	1,800.00		Procurement of Double Side Tape Tissue
	Contingency Fund	Finance and Management Service - Budget Division for Special Projects (FMS-BDSP)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	68,280.00	68,280.00		Contingency fund for FMS-BDSP
	Repair and Maintenance	Finance and Management Service - Grants Division (FMS-GD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of ICT Equipment
	Repair and Maintenance	Finance and Management Service - Grants Division (FMS-GD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		Repair and Maintenance of Furnitures & Fixtures



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT  
FY 2023 Indicative Annual Procurement Plan (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drum Cart	Finance and Management Service - Grants Division (FMS-GD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	18,000.00	18,000.00		Procurement of Drum Cart, Lexmark K520ZA, Black Imaging
	Toner Cartridge	Finance and Management Service - Grants Division (FMS-GD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	200,000.00	200,000.00		Procurement of Lexmark 503U, Ultra High Yield Return Program Toner Cartridge
	Other Office Supplies	Finance and Management Service - Grants Division (FMS-GD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	25,628.00	25,628.00		Procurement of Various Office Supplies
	Other Office Equipment	Finance and Management Service - Grants Division (FMS-GD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	3,000.00	3,000.00		Procurement of Laminating Machine
	Contingency Fund	Finance and Management Service - Grants Division (FMS-GD)	No	Section 53.9, Negotiated Procurement - Small Value Procurement	N/A	N/A	January 2023	January 2023	GoP	19,465.12	19,465.12		Contingency fund for FMS-GD
										<b>2,152,704,045.01</b>	<b>2,129,011,045.01</b>	<b>23,693,000.00</b>	

Prepared by:

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Director IV and  
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Noted by:

**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
Director IV, Administrative Service

To be included in the FY 2023 WFP:

**ATTY. MERIEL P. CASTILLO, CPA**  
Chief Administrative Officer, Budget Division  
Finance and Management Service

Recommending Approval:

**ATTY. ADONIS P. SULIT, CESO II**  
Undersecretary and  
Bids and Awards Committee 1, Chairperson

Approved by:

**ERWIN T. TULFO**  
Secretary, DSWD

**ARNEL B. GARCIA, CESO II**  
Assistant Secretary and  
Bids and Awards Committee 2, Vice-Chairperson