


DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
FY 2022 Supplemental Annual Procurement Plan No. 13 (Supplemental APP Non-CSE No. 13)
as of 13 October 2022

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Financial Management Analyst	Beneficiary FIRST Social Protection Project	No	Section 7.36, Open Competitive Selection of Individual Consultants (INDV)	September 2022	September 2022	October 2022	October 2022	World Bank	205,245.00	205,245.00		Financial Management Analyst
	Independent Verification Team	Beneficiary FIRST Social Protection Project	No	Section 7.11, Consultant's Qualification-based Selection (CQS)	October 2022	October 2022	November 2022	November 2022	World Bank	10,529,178.00	10,529,178.00		Independent Verification Team
										10,734,423.00	10,734,423.00	0.00	

Prepared by:

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 Administrative Officer II
 Procurement Management Division

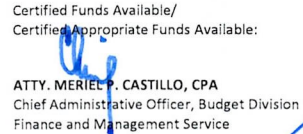

LOURENCE B. BUENAVENTURA
 Administrative Officer II
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 Assistant Secretary and
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Noted by:

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 Director IV, Administrative Service

Certified Funds Available/
 Certified Appropriate Funds Available:

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 Chief Administrative Officer, Budget Division
 Finance and Management Service

Recommending Approval:

ATTY. MARCO M. BAUTISTA
 Undersecretary and
 Bids and Awards Committee 2, Chairperson

Approved:

ERWIN T. TULFO
 Secretary, DSWD

by:

MARITES M. MARISTELA, CESO III
 Assistant Secretary and
 Bids and Awards Committee 2, Vice-Chairperson