

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM (as of 5 October 2022)

Department/Bureau/Office: **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT - MAIN**
 Region: **NATIONAL CAPITAL REGION**
 Address: **DSWD Central Office, Batasan Complex, Constitution Hills,
 Quezon City, 1126**

Agency Code/UACS: **R001**
 Organization Type: **National Government Agency (NGA)**

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Quezon City, 1126

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
PESTICIDES OR PEST REPELLENTS																								
1	10191509-IN-A01	INSECTICIDE, aerosol type	can										3	1	4	557.44		5		5	696.80	9	139.36	1,254.24
PERFUMES OR COLOGNES OR FRAGRANCES																								
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle				1			1	151.43	2	5	451	458	69,354.94		10		10	1,514.30	469	151.43	71,020.67
ALCOHOL OR ACETONE BASED ANTISEPTICS																								
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle				4			4	266.24	3,900	3	1	3,904	259,850.24	30	115	45	190	12,646.40	4,098	66.56	272,762.88
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon				2			2	775.84	4		1	5	1,939.60						7	387.92	2,715.44
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle										2		2	87.16	101	18		119	5,186.02	121	43.58	5,273.18
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon															1		1	207.75	1	207.75	207.75
COLOR COMPOUNDS AND DISPERSIONS																								
8	12171703-SI-P01	INK, for stamp pad	bottle				1			1	31.52	1	1	107	109	3,435.68	8	1		9	283.68	119	31.52	3,750.88
FILMS																								
9	13111203-AC-F01	ACETATE	roll														1			1	847.82	1	847.82	847.82
PAPER MATERIALS AND PRODUCTS																								
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad				6			6	355.68	3	11	10	24	1,422.72	75	25	15	115	6,817.20	145	59.28	8,595.60
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad				6			6	324.48	3	400	5	408	22,064.64	70	35	15	120	6,489.60	534	54.08	28,878.72
23	14111514-NB-S01	NOTEBOOK, stenographer	piece				6			6	72.24	3	15	15	33	397.32	70	25	5	100	1,204.00	139	12.04	1,673.56
12	14111525-CA-A01	CARTOLINA, assorted colors	pack				6			6	502.32	6	238	329	573	47,971.56	30	5		35	2,930.20	614	83.72	51,404.08
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams										20	6,020	6,040	825,426.40	120	190	25	335	45,781.10	6,375	136.66	871,207.50
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams										33	25	58	7,407.18	40	113	5	158	20,178.18	216	127.71	27,585.36
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams				30			30	2,947.80	15			15	1,473.90	35	135	25	195	19,160.70	240	98.26	23,582.40
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams				10			10	1,184.60	5			5	592.30	15	65	15	95	11,253.70	110	118.46	13,030.60
28	14111531-PP-R01	PAD PAPER, ruled	pad															5		5	145.60	5	29.12	145.60
29	14111503-PA-P01	PAPER, parchment	box										5	2	7	686.35	4	8		12	1,176.60	19	98.05	1,862.95
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book										2	3	5	353.60	5	13	2	20	1,414.40	25	70.72	1,768.00
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book											1	1	101.92	15	15		30	3,057.60	31	101.92	3,159.52
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack											142	142	12,331.28		50		50	4,342.00	192	86.84	16,673.28
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack										5		5	174.20		50		50	1,742.00	55	34.84	1,916.20
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack											5	5	169.00	10			10	338.00	15	33.80	507.00
BATTERIES AND CELLS AND ACCESSORIES																								
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack				6			6	217.80	6	5	1	12	435.60	23	25	13	61	2,214.30	79	36.30	2,867.70

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack						6			6	118.38	6		6	12	236.76	14	25	13	52	1,025.96	70	19.73	1,381.10	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar						1			1	71.50	1	2	3	6	429.00	7	7	1	15	1,072.50	22	71.50	1,573.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box													1	1	19.76	6			6	118.56	7	19.76	138.32	
41	31151804-SW-S01	STAPLE WIRE, standard	box					6			6	134.46	3	10	11	24	537.84	26	15		41	918.81	71	22.41	1,591.11		
42	31201502-TA-E01	TAPE, electrical	roll												1	1	18.67	1	5		6	112.02	7	18.67	130.69		
43	31201503-TA-M01	TAPE, masking, 24mm	roll					2			2	109.20	2	3	6	11	600.60	31	19		50	2,730.00	63	54.60	3,439.80		
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll					2			2	213.20	2		1	3	319.80	21	8	2	31	3,304.60	36	106.60	3,837.60		
45	31201517-TA-P01	TAPE, packaging, 48mm	roll												1	1	22.36	1	5		6	134.16	7	22.36	156.52		
46	31201512-TA-T01	TAPE, transparent, 24mm	roll					2			2	20.18	2	5	6	13	131.17	41	34		75	756.75	90	10.09	908.10		
47	31201512-TA-T02	TAPE, transparent, 48mm	roll					2			2	39.94	2		1	3	59.91	26	9		35	698.95	40	19.97	798.80		
48	31151507-TW-P01	TWINE, plastic	roll															4			4	232.96	4	58.24	232.96		
HEATING AND VENTILATION AND AIR CIRCULATION																											
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit												1	1	856.86	2			2	1,713.72	3	856.86	2,570.58		
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece										97			97	19,964.54	25	10		35	7,203.70	132	205.82	27,168.24		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece											1	1	2	35.36	8	2		10	176.80	12	17.68	212.16		
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can											2	2	4	360.88		10		10	902.20	14	90.22	1,263.08		
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can										520		120	640	82,534.40						640	128.96	82,534.40		
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle										260			260	26,769.60						260	102.96	26,769.60		
73	47131501-RG-C01	RAGS, all cotton	bundle															6	12	2	20	1,076.40	20	53.82	1,076.40		
74	47131602-SC-N01	SCOURING PAD	pack											1		1	112.32		5		5	561.60	6	112.32	673.92		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit											4		4	165,568.00		2		2	82,784.00	6	41,392.00	248,352.00		
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece											1	5	6	15,593.04	5	2		7	18,191.88	13	2,598.84	33,784.92		
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece												5	5	837.20	10	10		20	3,348.80	25	167.44	4,186.00		
87	43212105-PR-L02	PRINTER, laser, colored	unit																2		2	15,798.00	2	7,899.00	15,798.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
89	44122105-BF-C01	CLIP, backfold, 19mm	box											5	56	61	534.36	21	10		31	271.56	92	8.76	805.92		
90	44122105-BF-C02	CLIP, backfold, 25mm	box					6			6	91.32	3	8	59	70	1,065.40	31	19		50	761.00	126	15.22	1,917.72		
91	44122105-BF-C03	CLIP, backfold, 32mm	box					6			6	134.16	3	5	106	114	2,549.04	26	22	2	50	1,118.00	170	22.36	3,801.20		
92	44122105-BF-C04	CLIP, backfold, 50mm	box					3			3	163.80	2	3	104	109	5,951.40	21	19	5	45	2,457.00	157	54.60	8,572.20		
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece											3	8	11	128.48	44	48	5	97	1,132.96	108	11.68	1,261.44		
94	44111515-DF-B01	DATA FILE BOX	piece					5			5	386.00			5	5	386.00	25	48	15	88	6,793.60	98	77.20	7,565.60		
95	44122011-DF-F01	DATA FOLDER	piece					5			5	343.20	5			5	343.20	40	10	5	55	3,775.20	65	68.64	4,461.60		
96	44121506-EN-D01	ENVELOPE, documentary, A4	box											1	2	3	2,019.27	2	1		3	2,019.27	6	673.09	4,038.54		

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97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box										1	1	2	4	3,708.64	3	1		4	3,708.64	8	927.16	7,417.28	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box						1			1	738.40		1	2	3	2,215.20	1	2		3	2,215.20	7	738.40	5,168.80
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece											5	5	10	304.90	20	10		30	914.70	40	30.49	1,219.60	
100	44121506-EN-M02	ENVELOPE, mailing	box												1	1	378.20	1	1		2	756.40	3	378.20	1,134.60	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece											1	1	2	20.60		2		2	20.60	4	10.30	41.20	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box					3			3	250.23		5	6	11	917.51	1			1	83.41	15	83.41	1,251.15	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece					2			2	172.08	1	5	115	121	10,410.84		1		1	86.04	124	86.04	10,668.96	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set												10	10	111.30						10	11.13	111.30	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set												10	10	142.30						10	14.23	142.30	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle												1	1	270.40		4		4	1,081.60	5	270.40	1,352.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle					1			1	311.88			1	1	311.88						2	311.88	623.76	
109	44122011-FO-L01	FOLDER, L-type, A4	pack					1			1	171.43			2	2	342.86	4	9		13	2,228.59	16	171.43	2,742.88	
110	44122011-FO-L02	FOLDER, L-type, legal	pack					1			1	243.24	1		2	3	729.72	4	5		9	2,189.16	13	243.24	3,162.12	
111	44122027-FO-P01	FOLDER, pressboard	box										1			1	952.64	1			1	952.64	2	952.64	1,905.28	
112	44122011-FO-T03	FOLDER, with tab, A4	pack											1	1	2	558.00	4	2		6	1,674.00	8	279.00	2,232.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack											1	1	2	642.72	4	2		6	1,928.16	8	321.36	2,570.88	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box												2	2	113.36						2	56.68	113.36	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece												5	5	208.00						5	41.60	208.00	
116	44121716-MA-F01	MARKER, fluorescent	set					6			6	219.96	3	2	12	17	623.22	6	36		42	1,539.72	65	36.66	2,382.90	
117	44121708-MW-B01	MARKER, whiteboard, black	piece											34	14	48	642.24	12	24		36	481.68	84	13.38	1,123.92	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece											3	8	11	147.18	12	14		26	347.88	37	13.38	495.06	
119	44121708-MW-B03	MARKER, whiteboard, red	piece											1	6	7	93.66	7	5		12	160.56	19	13.38	254.22	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece					7			7	62.86		62	13	75	673.50	42	23		65	583.70	147	8.98	1,320.06	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece					7			7	62.86		2	8	10	89.80	12	23		35	314.30	52	8.98	466.96	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece					7			7	62.86		1	7	8	71.84	7	19		26	233.48	41	8.98	368.18	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box					6			6	46.56	3	20	21	44	341.44	25	27	5	57	442.32	107	7.76	830.32	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box					6			6	82.68	3	10	11	24	330.72	30	15	5	50	689.00	80	13.78	1,102.40	
125	44121706-PE-L01	PENCIL, lead, with eraser	box					1			1	20.79	1	2	30	33	686.07	23	22	10	55	1,143.45	89	20.79	1,850.31	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle												1	1	239.79		8		8	1,918.32	9	239.79	2,158.11	
127	44122101-RU-B01	RUBBER BAND, No. 18	box															1	3		4	400.20	4	100.05	400.20	
128	44121905-SP-F01	STAMP PAD, felt	piece											2	38	40	1,398.00	3	6		9	314.55	49	34.95	1,712.55	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece					2			2	29.64	1	50		51	755.82	2			2	29.64	55	14.82	815.10	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece											20		20	668.60		3		3	100.29	23	33.43	768.89	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece												1	1	453.96	7	2		9	4,085.64	10	453.96	4,539.60	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece											1	2	3	608.01	2	3		5	1,013.35	8	202.67	1,621.36	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece											1	3	4	603.20	5	4		9	1,357.20	13	150.80	1,960.40	
134	44121618-SS-S01	SCISSORS, symmetrical	pair										1	12	5	18	730.08	15	8		23	932.88	41	40.56	1,662.96	
135	44121615-ST-S01	STAPLER, standard type	piece										1	41	6	48	6,739.20	19	6		25	3,510.00	73	140.40	10,249.20	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit												1	1	914.22	2			2	1,828.44	3	914.22	2,742.66	

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137	44121613-SR-P01	STAPLE REMOVER, plier type	piece												16	2	18	448.20	14	6		20	498.00	38	24.90	946.20	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece												1	6	7	449.40	9	4		13	834.60	20	64.20	1,284.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit												1	1	2	19,069.44						2	9,534.72	19,069.44	
140	44101807-CA-C01	CALCULATOR, compact	unit																12	7		19	6,590.15	19	346.85	6,590.15	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit												1	1	2	18,595.20						2	9,297.60	18,595.20	
143	44101603-PS-M01	PAPER SHREDDER	unit													1	1	5,699.20						1	5,699.20	5,699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart												16	15	31	37,591.84						31	1,212.64	37,591.84	
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart												16	15	31	37,591.84						31	1,212.64	37,591.84	
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart												16	15	31	37,591.84						31	1,212.64	37,591.84	
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart												15	15	30	49,327.20						30	1,644.24	49,327.20	
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart												5		5	17,148.90						5	3,429.78	17,148.90	
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart												5		5	20,219.15						5	4,043.83	20,219.15	
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart												5		5	20,219.15						5	4,043.83	20,219.15	
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart												5		5	20,219.15						5	4,043.83	20,219.15	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit													1	1	17,472.00						1	17,472.00	17,472.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit													1	1	6,415.64		2		2	12,831.28	3	6,415.64	19,246.92	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
300	60121534-ER-P01	ERASER, plastic/rubber	piece												3	5	8	34.96	1	11		12	52.44	20	4.37	87.40	
301	60121524-SP-G01	SIGN PEN, black	piece												10	244	254	5,146.04	152	211	30	393	7,962.18	647	20.26	13,108.22	
302	60121524-SP-G02	SIGN PEN, blue	piece												10	280	290	5,875.40	152	284	40	476	9,643.76	766	20.26	15,519.16	
303	60121524-SP-G03	SIGN PEN, red	piece												5	15	20	405.20	37	21		58	1,175.08	78	20.26	1,580.28	
FACE MASK																											
305	46182008-KN-M01	KN95 FACE MASK	piece											2,600			2,600	270,400.00						2,600	104.00	270,400.00	
306	42131713-SM-M06	SURGICAL MASK, 3 ply	piece											130,000			130,000	201,500.00	2,100			2,100	3,255.00	132,100	1.55	204,755.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1		Toner Cartridge, HP 76A (HP LaserJet Pro M404) black	cartridge												1	1	5,500.00	2			2	11,000.00	3	5,500.00	16,500.00		
2		Glass Whiteboard, 4ft x 5ft x 6mmThick	piece												1	1	5,000.00						1	5,000.00	5,000.00		
3		SIGN PEN, 0.7, blue	piece						18			18	364.68	6			6	121.56						24	20.26	486.24	
4		Toner Cartridge, HP 276X (HP LaserJet Pro M404) black	cartridge											30	40	30	100	1,444,850.00	30	30	30	90	1,300,365.00	190	14,448.50	2,745,215.00	
5		Ribbon Cartridge, for Winner TP50 Time/Date Stamp, blue	cartridge			20	20	60,000.00						5			5	15,000.00						25	3,000.00	75,000.00	
6		PAPER, multicopy, 80gsm, size 216mm x 279mm (short)	ream			10	10	3,000.00						10	10	10	30	9,000.00						40	300.00	12,000.00	
7		Document Tray Organizer, 2 layer	set												10		10	6,000.00						10	600.00	6,000.00	
8		3-Hole Puncher, heavy duty	piece											1			1	1,000.00						1	1,000.00	1,000.00	
9		Ballpoint Pen, fine point, black/blue/red	piece												235		235	4,700.00		100	55	155	3,100.00	390	20.00	7,800.00	
10		ID Jacket with string, 3x4	piece												235		235	4,700.00						235	20.00	4,700.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
11		Certificate Holder, A4 size, plastic, assorted color	piece										17		17	765.00						17	45.00	765.00	
12		Bristol Board, A4 size, assorted color, 100pcs/pack	pack										11		11	3,080.00		7	5	12	3,360.00	23	280.00	6,440.00	
13		Envelope, mailing with DSWD logo	box														1			1	500.00	1	500.00	500.00	
14		Laminating Film	pack															1		1	1,500.00	1	1,500.00	1,500.00	
15		Tape, double-edge, 1" with cushion, 6 meters length	roll															2		2	200.00	2	100.00	200.00	
16		Indicator Tag/Flag, plain, assorted colors	pack														5	33	2	40	3,600.00	40	90.00	3,600.00	
17		Laminating Film, A4 size	pack															4		4	2,000.00	4	500.00	2,000.00	
18		Tape, double-edge, 1" without cushion, 6 meters length	roll														5			5	800.00	5	160.00	800.00	
19		Indicator Tag/Flag, with "Sign Here" text	pack															3	4	7	840.00	7	120.00	840.00	
20		D-Ring File (horizontal)	piece															25	25	50	9,927.50	50	198.55	9,927.50	
A. TOTAL																						5,719,119.26			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						571,911.93			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									
D. GRAND TOTAL (A + B+ C)																						6,291,031.19			
E. APPROVED BUDGET BY THE AGENCY HEAD																									
In Figures and Words:																									

Prepared by:

RAMSES B. ESTEBAN
Administrative Officer IV
Procurement Management Division

Reviewed by:

ROMEL M. LOPEZ
Assistant Secretary and
Concurrent Division Chief
Procurement Management Division
As per Special Order No. 3341 s. 2022

Noted by:

ATTY. KARINA ANTONETTE A. AGUDO, CESE
Director IV, Administrative Service

Certified Funds Available/
Certified Appropriate Funds Available:

ATTY. MERIEL P. CASTILLO, CPA
Chief Administrative Officer, Budget Division
Finance and Management Service

Recommending Approval:

ATTY. ADONIS P. SULIT, CESO II
Undersecretary and Bids and Awards
Committee 1, Chairperson

Approved:

ERWIN T. TULFO
Secretary, DSWD