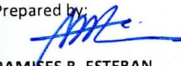


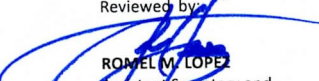
**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Supplemental Annual Procurement Plan No. 11 (Supplemental APP Non-CSE No. 11)**  
**as of 3 October 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Office Supplies and Materials	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	2,500.00	2,500.00		Lighting to USB Cable 2.0
	Other Office Materials and Equipment	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	50,000.00	50,000.00		All-in-One Printer
	Contingency Fund	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	2,100.00	2,100.00		Contingency Fund (4% of MOOE)
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	2,000,000.00	2,000,000.00		Repair and Maintenance - Vehicle, Aircon, Spare Parts and Repair Shop
	Office Supplies and Materials	Office of the Assistant Secretary for OSEC Concerns (OASOC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	47,500.00	47,500.00		Token for Secretary's Visitors
	Construction Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	998,977.00	998,977.00		Supply of Labor and Materials for the installation of Alarm System for Earthquake Response at DSWD Central Office
	Construction Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	999,990.00	999,990.00		Supply and Delivery of Various Materials for the Preventive Maintenance of Building Facilities at DSWD Central Office - Stockpile
	Construction Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	135,280.00	135,280.00		Supply and Delivery of Materials for the Fabrication of Back Draft Design for Various Events at DSWD Central Office
	Catering Services	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	19,000.00	19,000.00		Meals for the Conduct of Mentoring and Learning Program for DSWD Cash Security
	Board and Lodging	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	4,000.00	4,000.00		Performance Review and Evaluation Workshop
	Board and Lodging	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	165,711.00	165,711.00		In-House Training
	Board and Lodging	BANGUN Project	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	700,000.00	700,000.00		BANGUN Project Summing Up of 2022 Implementation and 2023 Strategic Planning
	Vehicle Rental	BANGUN Project	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	25,000.00	25,000.00		Vehicle Rental
	Contingency Fund	BANGUN Project	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	29,000.00	29,000.00		Additional Contingency Fund
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	16,500.00	16,500.00		Foldable Fan with printed logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	34,500.00	34,500.00		Notepad with logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	25,000.00	25,000.00		PDPB Laminated Vinyl Sticker Sheets
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	46,900.00	46,900.00		PDPB Policy Agenda Presentation Pocket Folder
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	71,700.00	71,700.00		Umbrella with printed logo and policy agenda design
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	30,600.00	30,600.00		Tote Bag with printed logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	19,500.00	19,500.00		ID Lanyards


**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Supplemental Annual Procurement Plan No. 11 (Supplemental APP Non-CSE No. 11)**  
**as of 3 October 2022**


Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	30,750.00	30,750.00		Aluminum Alcohol Spray Bottles with key chain and/or carabiner with engraved PDPB logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	22,200.00	22,200.00		Extended Mouse Pad/Desktop Mat printed with PDPB brand pattern and logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	43,190.00	43,190.00		Sublimation printed Polo Shirt with embroidered logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	98,910.00	98,910.00		Reversible Jacket with hood rolled into collar and embroidered logo/design
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	26,670.00	26,670.00		16GB Flash Drive with etched/printed logo/design
	Repair and Maintenance	Office of the Assistant Secretary for Policy and Plans Group (OASPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	8,960.00	8,960.00		Repair and Maintenance - Furniture and Fixtures (Exhaust Fan - ceiling mounted)
	Contingency Fund	Office of the Assistant Secretary for Policy and Plans Group (OASPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	358.40	358.40		Additional Contingency Fund
	Catering Services	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	33,600.00	33,600.00		Procurement of Meals for the Conduct of the CY2022 Capacity Building Intervention on Knowledge Management for the DSWD-CO and Fos
										<b>5,688,396.40</b>	<b>5,688,396.40</b>	<b>0.00</b>	

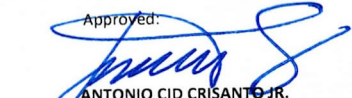
Prepared by:  
  
**RAM/SES B. ESTEBAN**  
 Administrative Officer IV  
 Procurement Management Division

Reviewed by:  
  
**ROMEL M. LOPEZ**  
 Assistant Secretary and  
 Concurrent Division Chief  
 Procurement Management Division

Noted by:  
  
**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
 Director IV, Administrative Service

Certified Funds Available/  
 Certified Appropriate Funds Available:  
  
**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer, Budget Division  
 Finance and Management Service

Recommending Approval:  
  
**GEMMA B. GABUYA**  
 Director IV and Bids and Awards  
 Committee I, Vice-Chairperson

Approved:  
  
**ANTONIO CID CRISANTO JR.**  
 Undersecretary for Finance under GASSG/  
 Authorized Representative



**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Supplemental Annual Procurement Plan No. 11 (Supplemental APP Non-CSE No. 11)**  
**as of 3 October 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity					Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Office Supplies and Materials	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	2,500.00	2,500.00		Lighting to USB Cable 2.0
	Other Office Materials and Equipment	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	50,000.00	50,000.00		All-in-One Printer
	Contingency Fund	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	2,100.00	2,100.00		Contingency Fund (4% of MOOE)
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	2,000,000.00	2,000,000.00		Repair and Maintenance - Vehicle, Aircon, Spare Parts and Repair Shop
	Office Supplies and Materials	Office of the Assistant Secretary for OSEC Concerns (OASOC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	47,500.00	47,500.00		Token for Secretary's Visitors
	Construction Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	998,977.00	998,977.00		Supply of Labor and Materials for the Installation of Alarm System for Earthquake Response at DSWD Central Office
	Construction Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	999,990.00	999,990.00		Supply and Delivery of Various Materials for the Preventive Maintenance of Building Facilities at DSWD Central Office - Stockpile
	Construction Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	135,280.00	135,280.00		Supply and Delivery of Materials for the Fabrication of Back Draft Design for Various Events at DSWD Central Office
	Catering Services	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	19,000.00	19,000.00		Meals for the Conduct of Mentoring and Learning Program for DSWD Cash Security
	Board and Lodging	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	4,000.00	4,000.00		Performance Review and Evaluation Workshop
	Board and Lodging	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	165,711.00	165,711.00		In-House Training
	Board and Lodging	BANGUN Project	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	700,000.00	700,000.00		BANGUN Project Summing Up of 2022 Implementation and 2023 Strategic Planning
	Vehicle Rental	BANGUN Project	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	25,000.00	25,000.00		Vehicle Rental
	Contingency Fund	BANGUN Project	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	29,000.00	29,000.00		Additional Contingency Fund
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	16,500.00	16,500.00		Foldable Fan with printed logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	34,500.00	34,500.00		Notepad with logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	25,000.00	25,000.00		PDPB Laminated Vinyl Sticker Sheets
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	46,900.00	46,900.00		PDPB Policy Agenda Presentation Pocket Folder
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	71,700.00	71,700.00		Umbrella with printed logo and policy agenda design
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	30,600.00	30,600.00		Tote Bag with printed logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	19,500.00	19,500.00		ID Lanyards

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Supplemental Annual Procurement Plan No. 11 (Supplemental APP Non-CSE No. 11)**  
**as of 3 October 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	30,750.00	30,750.00		Aluminum Alcohol Spray Bottles with key chain and/or carabiner with engraved PDPB logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	22,200.00	22,200.00		Extended Mouse Pad/Desktop Mat printed with PDPB brand pattern and logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	43,190.00	43,190.00		Sublimation printed Polo Shirt with embroidered logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	98,910.00	98,910.00		Reversible Jacket with hood rolled into collar and embroidered logo/design
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	26,670.00	26,670.00		16GB Flash Drive with etched/printed logo/design
	Repair and Maintenance	Office of the Assistant Secretary for Policy and Plans Group (OASPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	8,960.00	8,960.00		Repair and Maintenance - Furniture and Fixtures (Exhaust Fan - ceiling mounted)
	Contingency Fund	Office of the Assistant Secretary for Policy and Plans Group (OASPPG)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	358.40	358.40		Additional Contingency Fund
	Catering Services	Office of the Assistant Secretary for Social Welfare and Development (OASSWD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	33,600.00	33,600.00		Procurement of Meals for the Conduct of the CY2022 Capacity Building Intervention on Knowledge Management for the DSWD-CO and Fos
										<b>5,688,396.40</b>	<b>5,688,396.40</b>	<b>0.00</b>	

Prepared by:

**RAMSES B. ESTEBAN**  
 Administrative Officer IV  
 Procurement Management Division

Reviewed by:

**ROMEL M. LOPEZ**  
 Assistant Secretary and  
 Concurrent Division Chief  
 Procurement Management Division

Noted by:

**ATTY. KARINA ANTONETTE A. AGUDO, CESE**  
 Director IV, Administrative Service

Certified Funds Available/

Certified Appropriate Funds Available:

**ATTY. MERIEL P. CASTILLO, CPA**  
 Chief Administrative Officer, Budget Division  
 Finance and Management Service

Recommending Approval:

**GEMMA S. GABUYA**  
 Director IV and Bids and Awards  
 Committee 1, Vice-Chairperson

Approved:

**ANTONIO CID CRISANTO JR.**  
 Undersecretary for Finance under GASSG/  
 Authorized Representative