

**DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**  
**FY 2022 Supplemental Annual Procurement Plan No. 11 (Supplemental APP Non-CSE No. 11)**  
**as of 3 October 2022**

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity						Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Office Supplies and Materials	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	2,500.00	2,500.00		Lighting to USB Cable 2.0
	Other Office Materials and Equipment	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	50,000.00	50,000.00		All-in-One Printer
	Contingency Fund	Office of the Secretary (OSEC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	2,100.00	2,100.00		Contingency Fund (4% of MOOE)
	Repair and Maintenance	Administrative Service - General Services Division (AS-GSD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	2,000,000.00	2,000,000.00		Repair and Maintenance - Vehicle, Aircon, Spare Parts and Repair Shop
	Office Supplies and Materials	Office of the Assistant Secretary for OSEC Concerns (OASOC)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	47,500.00	47,500.00		Token for Secretary's Visitors
	Construction Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	998,977.00	998,977.00		Supply of Labor and Materials for the installation of Alarm System for Earthquake Response at DSWD Central Office
	Construction Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	999,990.00	999,990.00		Supply and Delivery of Various Materials for the Preventive Maintenance of Building Facilities at DSWD Central Office - Stockpile
	Construction Materials	Administrative Service - Building and Grounds Management Division (AS-BGMD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	September 2022	September 2022	GoP	135,280.00	135,280.00		Supply and Delivery of Materials for the Fabrication of Back Draft Design for Various Events at DSWD Central Office
	Catering Services	Finance and Management Service - Cash Division (FMS-CD)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	19,000.00	19,000.00		Meals for the Conduct of Mentoring and Learning Program for DSWD Cash Security
	Board and Lodging	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	4,000.00	4,000.00		Performance Review and Evaluation Workshop
	Board and Lodging	Department Legislative Liaison Office (DLLO)	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	October 2022	October 2022	GoP	165,711.00	165,711.00		In-House Training
	Board and Lodging	BANGUN Project	No	Section 53.10, Negotiated Procurement: Lease of Real Property and Venue	N/A	N/A	December 2022	December 2022	GoP	700,000.00	700,000.00		BANGUN Project Summing Up of 2022 Implementation and 2023 Strategic Planning
	Vehicle Rental	BANGUN Project	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	25,000.00	25,000.00		Vehicle Rental
	Contingency Fund	BANGUN Project	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	December 2022	December 2022	GoP	29,000.00	29,000.00		Additional Contingency Fund
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	16,500.00	16,500.00		Foldable Fan with printed logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	34,500.00	34,500.00		Notepad with logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	25,000.00	25,000.00		PDPB Laminated Vinyl Sticker Sheets
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	46,900.00	46,900.00		PDPB Policy Agenda Presentation Pocket Folder
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	71,700.00	71,700.00		Umbrella with printed logo and policy agenda design
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	30,600.00	30,600.00		Tote Bag with printed logo
	Advocacy Materials	Policy Development and Planning Bureau (PDPB)	No	Section 53.9, Negotiated Procurement -Small Value Procurement	N/A	N/A	October 2022	October 2022	GoP	19,500.00	19,500.00		ID Lanyards