

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0040

Date: September 8, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Terminal Leave Benefits - Civilian 50104030 01	128,088.61
			Lump-sum for Step Increments Length of Service 50104990 10	811.87
			TOTAL	128,900.48

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	(128,900.48)
			TOTAL	(128,900.48)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Representation Allowance 50102020 00	79,375.00
			Clothing/Uniform Allowance 50102040 01	42,000.00
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	4,800.00
			Year End Bonus 50102140 01	160,708.03
			Cash Gift 50102150 01	20,500.00
			Productivity Enhancement Incentive 50102990 12	8,500.00
			Mid Year Bonus 50102990 36	542.00
			Pag-IBIG Contributions 50103020 01	3,000.00
			PhilHealth Contributions 50103030 01	150,969.71

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Employees Compensation Insurance Premiums 50103040 01	3,001.94
			Terminal Leave Benefits - Civilian 50104030 01	128,088.61
			Lump-sum for Step Increments Length of Service 50104990 10	26,063.74
			TOTAL	627,549.03

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Transportation Allowance 50102030 01	(48,250.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(579,299.03)
			TOTAL	(627,549.03)

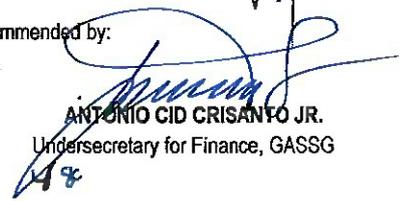
Prepared by:


ATTY. MERIEL R. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date:

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-08-0036

Date: August 30, 2022

unding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Representation Allowance 50102020 00	2,318.18
			Transportation Allowance 50102030 01	2,318.18
			TOTAL	4,636.36

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(4,636.36)
			TOTAL	(4,636.36)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Salaries and Wages - Regular 50101010 01	193,766.24
			Pag-IBIG Contributions 50103020 01	200.00
			PhilHealth Contributions 50103030 01	16,475.11
			Employees Compensation Insurance Premiums 50103040 01	200.00
			Loyalty Award 50104990 15	5,000.00
TOTAL			215,641.35	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Salaries and Wages - Casual/Contractual 50101020 00	(135,566.22)
			Personnel Economic Relief Allowance 50102010 01	(7,126.13)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(56,675.00)
			Mid Year Bonus 50102990 36	(16,274.00)
			TOTAL	(215,641.35)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Salaries and Wages - Regular 50101010 01	1,049,786.62
			Personnel Economic Relief Allowance 50102010 01	232,609.66
			Representation Allowance 50102020 00	241,000.00
			Transportation Allowance 50102030 01	241,000.00
			Clothing/Uniform Allowance 50102040 01	12,000.00
			Year End Bonus 50102140 01	607,328.00
			Cash Gift 50102150 01	50,000.00
			Productivity Enhancement Incentive 50102990 12	50,000.00
			Pag-IBIG Contributions 50103020 01	12,300.00
			PhilHealth Contributions 50103030 01	244,333.09
			Employees Compensation Insurance Premiums 50103040 01	13,500.00
			Loyalty Award 50104990 15	30,000.00
			Mid Year Bonus 50102990 36	4,626.00
TOTAL	2,788,483.37			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Salaries and Wages - Casual/Contractual 50101020 00	(540,234.72)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(114,350.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(2,080,580.64)
			Lump-sum for Step Increments Length of Service 50104990 10	(53,318.01)
			TOTAL	(2,788,483.37)

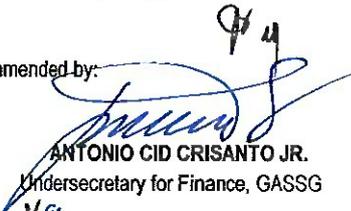
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

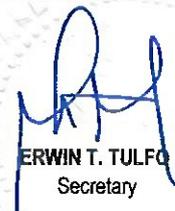
Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO SID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-08-0034
 Date: August 24, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual 50101020 00	792,252.93
			Productivity Enhancement Incentive 50102990 12	40,000.00
			Pag-IBIG Contributions 50103020 01	10,000.00
			Cash Gift 50102150 01	40,000.00
			Terminal Leave Benefits - Civilian 50104030 01	1,186,124.62
			TOTAL	2,068,377.55

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(13,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(330,000.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(45,000.00)
			Loyalty Award 50104990 15	(55,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,623,377.55)
			TOTAL	(2,068,377.55)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Salaries and Wages - Regular 50101010 01	3,309,771.47
			Terminal Leave Benefits - Civilian 50104030 01	665,087.50
			Pag-IBIG Contributions 50103020 01	45,000.00
			TOTAL	4,019,858.97

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Representation Allowance 50102020 00	(91,000.00)
			Transportation Allowance 50102030 01	(100,000.00)
			Clothing/Uniform Allowance 50102040 01	(24,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(13,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(317,000.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(2,896,843.97)
			Year End Bonus 50102140 01	(53,000.00)
			Cash Gift 50102150 01	(15,000.00)
			Mid Year Bonus 50102990 36	(258,545.00)
			Productivity Enhancement Incentive 50102990 12	(15,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(94,470.00)
			Loyalty Award 50104990 15	(140,000.00)
			TOTAL	(4,019,858.97)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Clothing/Uniform Allowance 50102040 01	12,000.00
			Lump-sum for Step Increments Length of Service 50104990 10	3,075.42
			TOTAL	15,075.42

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Transportation Allowance 50102030 01	(15,075.42)
			TOTAL	(15,075.42)

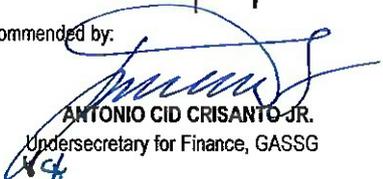
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

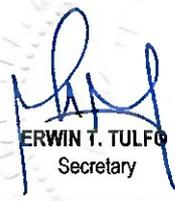
Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date:



Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-08-0035

Date: August 26, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	401,326.00
			Representation Allowance 50102020 00	60,000.00
			Transportation Allowance 50102030 01	60,000.00
			Clothing/Uniform Allowance 50102040 01	6,000.00
			Mid Year Bonus 50102990 36	72,837.00
			Year End Bonus 50102140 01	72,837.00
			Cash Gift 50102150 01	10,000.00
			Productivity Enhancement Incentive 50102990 12	10,000.00
			TOTAL	693,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(668,000.00)
			Loyalty Award 50104990 15	(25,000.00)
			TOTAL	(693,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	276,735.79
			Salaries and Wages - Casual/Contractual 50101020 00	226,540.63

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Personnel Economic Relief Allowance 50102010 01	42,954.58
			Year End Bonus 50102140 01	13,921.60
			Cash Gift 50102150 01	38,000.00
			Productivity Enhancement Incentive 50102990 12	34,000.00
			Pag-IBIG Contributions 50103020 01	1,700.00
			Employees Compensation Insurance Premiums 50103040 01	1,850.00
			Terminal Leave Benefits - Civilian 50104030 01	500,000.00
			TOTAL	1,135,702.60

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Clothing/Uniform Allowance 50102040 01	(6,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,093,000.00)
			PhilHealth Contributions 50103030 01	(1,702.60)
			Lump-sum for Step Increments Length of Service 50104990 10	(35,000.00)
			TOTAL	(1,135,702.60)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	1,600,813.77
			Personnel Economic Relief Allowance 50102010 01	55,977.28
			Representation Allowance 50102020 00	62,226.97
			Transportation Allowance 50102030 01	20,670.39
			Pag-IBIG Contributions 50103020 01	2,700.00
			Employees Compensation Insurance Premiums 50103040 01	3,000.00
			Terminal Leave Benefits - Civilian 50104030 01	324,669.58
TOTAL	2,070,057.99			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,967,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(12,000.00)
			Mid Year Bonus 50102990 36	(49,580.00)
			Cash Gift 50102150 01	(10,000.00)
			Productivity Enhancement Incentive 50102990 12	(10,000.00)
			PhilHealth Contributions 50103030 01	(21,477.99)
			TOTAL	(2,070,057.99)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary
 Date: 

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0045

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Mid Year Bonus 50102990 36	53,992.00
			TOTAL	53,992.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	PS	Salaries and Wages - Regular 50101010 01	(53,992.00)
			TOTAL	(53,992.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Terminal Leave Benefits - Civilian 50104030 01	1,446,197.77
			Lump-sum for Step Increments Length of Service 50104990 10	184,043.46
			TOTAL	1,630,241.23

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	PS	Salaries and Wages - Regular 50101010 01	(1,630,241.23)
			TOTAL	(1,630,241.23)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO SID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0041

Date: September 9, 2022

unding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	PS	Mid Year Bonus 50102990 36	6,000.00
			TOTAL	6,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	PS	Clothing/Uniform Allowance 50102040 01	(6,000.00)
			TOTAL	(6,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Terminal Leave Benefits - Civilian 50104030 01	2,339,484.42
			TOTAL	2,339,484.42

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(2,339,484.42)
			TOTAL	(2,339,484.42)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Representation Allowance 50102020 00	162,500.00
			Transportation Allowance 50102030 01	162,500.00
			TOTAL	325,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	PS	Loyalty Award 50104990 15	(155,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(101,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(69,000.00)
			TOTAL	(325,000.00)

Prepared by:

MC
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

AC
ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:

Erwin T. Tulfo
ERWIN T. TULFO
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-08-0037

Date: August 30, 2022

Standing Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	PS	Personnel Economic Relief Allowance 50102010 01	56,000.00
			Representation Allowance 50102020 00	73,750.00
			Transportation Allowance 50102030 01	73,750.00
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	26,400.00
			Year End Bonus 50102140 01	191,528.00
			Cash Gift 50102150 01	25,000.00
			Productivity Enhancement Incentive 50102990 12	25,000.00
			Pag-IBIG Contributions 50103020 01	3,200.00
			PhilHealth Contributions 50103030 01	78,494.00
			Employees Compensation Insurance Premiums 50103040 01	10,650.00
			Terminal Leave Benefits - Civilian 50104030 01	447,737.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	PS	Salaries and Wages - Regular 50101010 01	(1,011,509.00)
			TOTAL	(1,011,509.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	PS	Personnel Economic Relief Allowance 50102010 01	34,364.00
			Representation Allowance 50102020 00	63,750.00
			Transportation Allowance 50102030 01	63,750.00
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	6,800.00
			Year End Bonus 50102140 01	278,592.00
			Cash Gift 50102150 01	35,000.00
			Productivity Enhancement Incentive 50102990 12	35,000.00
			Pag-IBIG Contributions 50103020 01	1,700.00
			PhilHealth Contributions 50103030 01	67,838.00
			Employees Compensation Insurance Premiums 50103040 01	19,479.00
			Performance Based Bonus 50102990 14	27,433.00
			Terminal Leave Benefits - Civilian 50104030 01	2,110,688.00
			TOTAL	2,744,394.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	PS	Salaries and Wages - Regular 50101010 01	(2,729,394.00)
			Loyalty Award 50104990 15	(15,000.00)
			TOTAL	(2,744,394.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	PS	Performance Based Bonus 50102990 14	4,067.00
			TOTAL	4,067.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	PS	Salaries and Wages - Regular 50101010 01	(4,067.00)
			TOTAL	(4,067.00)

Prepared by:

Chief
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

Antonio Cid Crisanto Jr.
ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:

Erwin T. Tulfo
ERWIN T. TULFO
 Secretary

Date: _____

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0046
 Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Loyalty Award 50104990 15	272,238.49
			TOTAL	272,238.49

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(272,238.49)
			TOTAL	(272,238.49)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Representation Allowance 50102020 00	36,500.00
			TOTAL	36,500.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(36,500.00)
			TOTAL	(36,500.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:

ERWIN T. TULFO
 Secretary

Date: 28 OCT 2022

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0047

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	PS	Terminal Leave Benefits - Civilian 50104030 01	1,266,712.81
			TOTAL	1,266,712.81

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	PS	Salaries and Wages - Regular 50101010 01	(1,266,712.81)
			TOTAL	(1,266,712.81)

Prepared by:

Chief
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

Wayne C. Belizar
WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

Antonio Cid Crisanto Jr.
ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:

Erwin T. Tulfo
ERWIN T. TULFO
 Secretary

Date: 28 OCT 2022

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0086
 Date: September 5, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	2,650.57
			TOTAL	2,650.57

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(2,650.57)
			TOTAL	(2,650.57)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Other Maintenance and Operating Expenses 50299990 99	50,000.00
			TOTAL	50,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	(50,000.00)
			TOTAL	(50,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	1,609,247.28
			Training Expenses 50202010 00	321,000.00
			Semi Expendable ICT Equipment 50203210 03	25,000.00
			Office Supplies Expenses 50203010 00	248,000.00
			TOTAL	2,203,247.28

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(2,100,000.00)
			Mobile 50205020 01	(46,900.00)
			Insurance Expenses 50215030 00	(347.28)
			Printing and Publication Expenses 50299020 00	(16,000.00)
			Other Supplies and Materials Expenses 50203990 00	(40,000.00)
			TOTAL	(2,203,247.28)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	15,468.43
			Semi Expendable Furnitures and Fixtures 50203220 01	312,788.00
			Water Expenses 50204010 00	125.00
			Mobile 50205020 01	24,500.00
			Other Professional Services 50211990 00	28,790.09
			Repairs and Maintenance Buildings 50213040 01	1,119,290.00
			Repairs and Maintenance Other Structures 50213040 99	190,000.00
			Repair and Maintenance Communication Equipment 50213050 07	330.00
			Representation Expenses 50299030 00	272,357.00
			Other Maintenance and Operating Expenses 50299990 99	116,150.00
TOTAL	2,079,798.52			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(466,343.71)
			Training Expenses 50202010 00	(939,772.00)
			Office Supplies Expenses 50203010 00	(97,517.00)
			Accountable Forms Expense 50203020 00	(8,000.00)
			Other Supplies and Materials Expenses 50203990 00	(31,257.50)
			Electricity Expenses 50204020 00	(200,000.00)
			Landline 50205020 02	(20,000.00)
			Security Services 50212030 00	(50,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(50,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(44,878.31)
			Insurance Expenses 50215030 00	(60,000.00)
			Printing and Publication Expenses 50299020 00	(7,030.00)
			Transportation and Delivery Expenses 50299040 00	(5,000.00)
			Rents - Buildings and Structures 50299050 01	(100,000.00)
	TOTAL	(2,079,798.52)		

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	869,418.24
			Electricity Expenses 50204020 00	120,000.00
			Semi Expendable ICT Equipment 50203210 03	65,742.00
			Semi Expendable Office Equipment 50203210 02	120,000.00
		TOTAL	1,175,160.24	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(385,160.24)
			Fuel, Oil and Lubricants Expenses 50203090 00	(190,000.00)
			Rents - Motor Vehicles 50299050 03	(600,000.00)
			TOTAL	(1,175,160.24)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Semi Expendable ICT Equipment 50203210 03	14,995.00
			Insurance Expenses 50215030 00	4,907.71
			TOTAL	19,902.71

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	(19,902.71)
			TOTAL	(19,902.71)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Other Maintenance and Operating Expenses 50299990 99	950.00
			TOTAL	950.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Printing and Publication Expenses 50299020 00	(950.00)
			TOTAL	(950.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	102,706.18
			Other Supplies and Materials Expenses 50203990 00	19,800.00
			TOTAL	122,506.18

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(122,506.18)
			TOTAL	(122,506.18)

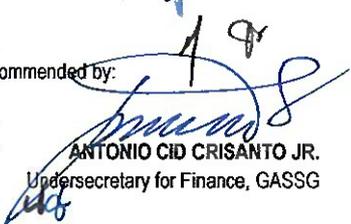
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date: 28 OCT 2022

Department
Agency/Operating Unit
Address

: Department of Social Welfare and Development
: Office of the Secretary
: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-09-0084
Date: September 2, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
: RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Office Supplies Expenses 50203010 00	1,055,000.00
			Training Expenses 50202010 00	1,080,101.00
			Fuel, Oil and Lubricants Expenses 50203090 00	140,000.00
			Representation Expenses 50299030 00	291,931.00
			Semi Expendable Furnitures and Fixtures 50203220 01	225,000.00
			Semi Expendable ICT Equipment 50203210 03	25,000.00
			TOTAL	2,817,032.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(2,817,032.00)
			TOTAL	(2,817,032.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	5,639.00
			Electricity Expenses 50204020 00	10,000.00
			Other Professional Services 50211990 00	1,621,259.99
			Insurance Expenses 50215030 00	125,720.10
			Rents - Living Quarters 50299050 05	20,000.00
			TOTAL	1,782,619.09

SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(29,055.15)
			Training Expenses 50202010 00	(97,477.00)
			Accountable Forms Expense 50203020 00	(11,800.00)
			Semi Expendable Machinery 502032100 01	(30,000.00)
			Semi Expendable Office Equipment 50203210 02	(30,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(15,000.00)
			Water Expenses 50204010 00	(25,993.19)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(6,500.00)
			Awards/Rewards Expenses 50206010 00	(10,000.00)
			Prizes 50206020 00	(10,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(75,800.00)
			Auditing Services 50211020 00	(16,000.00)
			Janitorial Services 50212020 00	(150,000.00)
			Other General Services 50212990 00	(20,000.00)
			Repairs and Maintenance Buildings 50213040 01	(450.00)
			Repairs and Maintenance Other Structures 50213040 99	(100,000.00)
			Repair and Maintenance Machinery 50213050 01	(50,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(50,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(35,496.10)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Repair and Maintenance Semi Expendable Machinery 50213210 01	(5,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(5,000.00)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(5,000.00)
			Repair and Maintenance Other Property Plant and Equipment 50213990 99	(5,000.00)
			Taxes, Duties and Licenses 50215010 01	(15,000.00)
			Labor and Wages 50216010 00	(855,000.00)
			Advertising Expenses 50299010 00	(4,400.00)
			Printing and Publication Expenses 50299020 00	(5,000.00)
			Representation Expenses 50299030 00	(32,369.00)
			Transportation and Delivery Expenses 50299040 00	(20,000.00)
			Rents - Motor Vehicles 50299050 03	(30,000.00)
			Rents - Equipment 50299050 04	(30,000.00)
			Membership Dues and Contributions to Organizations 50299060 00	(6,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(1,278.65)
	TOTAL	(1,782,619.09)		

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Semi Expendable ICT Equipment 50203210 03	659,850.00
			Repairs and Maintenance Buildings 50213040 01	200,000.00
			TOTAL	859,850.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	(859,850.00)
			TOTAL	(859,850.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	79,969.10
			Training Expenses 50202010 00	594,024.85
			Other Professional Services 50211990 00	463,974.24
			TOTAL	1,137,968.19

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Accountable Forms Expense 50203020 00	(10,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(108,000.00)
			Semi Expendable Office Equipment 50203210 02	(1,166.00)
			Water Expenses 50204010 00	(30,000.00)
			Electricity Expenses 50204020 00	(300,000.00)
			Janitorial Services 50212020 00	(61,857.19)
			Repair and Maintenance Motor Vehicle 50213060 01	(350,000.00)
			Representation Expenses 50299030 00	(26,805.00)
			Rents - Buildings and Structures 50299050 01	(33,140.00)
			Rents - Motor Vehicles 50299050 03	(100,000.00)
			Subscription Expenses 50299070 00	(20,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(97,000.00)
			TOTAL	(1,137,968.19)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Subsidies -Others 50214990 00	2,336,918.94
			Representation Expenses 50299030 00	289,291.00
			Electricity Expenses 50204020 00	229,816.21
			Semi Expendable ICT Equipment 50203210 03	140,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	133,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	78,859.89
			Repairs and Maintenance Buildings 50213040 01	200,000.00
			Other Supplies and Materials Expenses 50203990 00	85,090.00
			Semi Expendable Office Equipment 50203210 02	175,000.00
			TOTAL	3,667,976.04

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(2,318,225.50)
			Janitorial Services 50212020 00	(179,750.54)
			Security Services 50212030 00	(300,000.00)
			Rents - Buildings and Structures 50299050 01	(370,000.00)
			Rents - Motor Vehicles 50299050 03	(500,000.00)
			TOTAL	(3,667,976.04)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	198,620.00
			Semi Expendable ICT Equipment 50203210 03	450,000.00
			Semi Expendable Office Equipment 50203210 02	169,204.15
			Electricity Expenses 50204020 00	250,000.00
			Mobile 50205020 01	171,800.00
			Legal Services 50211010 00	41,800.00
			Other Professional Services 50211990 00	3,011,801.61
			TOTAL	4,293,225.76

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(100,000.00)
			Food Supplies Expenses 50203050 00	(2,000,000.00)
			Drugs and Medicines Expenses 50203070 00	(150,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(150,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(200,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(30,000.00)
			Other Supplies and Materials Expenses 50203990 00	(500,000.00)
			Water Expenses 50204010 00	(150,000.00)
			Landline 50205020 02	(30,000.00)
			Internet Subscription Expenses 50205030 00	(30,000.00)
			Awards/Rewards Expenses 50206010 00	(35,000.00)
			Prizes 50206020 00	(35,000.00)
			Consultancy Services 50211030 00	(31,000.00)
			Security Services 50212030 00	(151,725.76)
			Other General Services 50212990 00	(72,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(100,000.00)
Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(28,500.00)			
Subsidies -Others 50214990 00	(500,000.00)			
			TOTAL	(4,293,225.76)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	1,132,600.00
			TOTAL	1,132,600.00

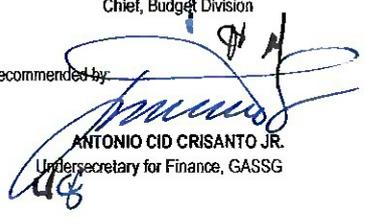
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Rents - Motor Vehicles 50299050 03	(1,132,600.00)
			TOTAL	(1,132,600.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
 Secretary

Date: **28 OCT 2022**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-08-0080

Date: August 26, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Semi Expendable Office Equipment 50203210 02	167,681.00
			Semi Expendable Furnitures and Fixtures 50203220 01	200,000.00
			TOTAL	367,681.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(23,715.00)
			Postage and Courier Services 50205010 00	(1,864.00)
			Landline 50205020 02	(75,705.00)
			Internet Subscription Expenses 50205030 00	(39,918.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(6,479.00)
			Electricity Expenses 50204020 00	(220,000.00)
			TOTAL	(367,681.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	3,908,629.52
			TOTAL	3,908,629.52

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Water Expenses 50204010 00	(45,000.00)
			Electricity Expenses 50204020 00	(411,629.52)
			Training Expenses 50202010 00	(2,100,000.00)
			Internet Subscription Expenses 50205030 00	(20,000.00)
			Landline 50205020 02	(20,000.00)
			Mobile 50205020 01	(1,172,000.00)
			Postage and Courier Services 50205010 00	(140,000.00)
			TOTAL	(3,908,629.52)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Subsidies -Others 50214990 00	2,640,000.00
			Training Expenses 50202010 00	201,000.00
			TOTAL	2,841,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(2,841,000.00)
			TOTAL	(2,841,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	74,093.00
			Other Professional Services 50211990 00	398,307.00
			TOTAL	472,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Other Supplies and Materials Expenses 50203990 00	(237,300.00)
			Postage and Courier Services 50205010 00	(17,700.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(4,400.00)
			Semi Expendable Office Equipment 50203210 02	(30,000.00)
			Semi Expendable Communication Equipment 50203210 07	(30,000.00)
			Semi Expendable Books 50203220 02	(10,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(15,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(15,000.00)
			Taxes, Duties and Licenses 50215010 01	(15,000.00)
			Representation Expenses 50299030 00	(80,000.00)
Subscription Expenses 50299070 00	(18,000.00)			
			TOTAL	(472,400.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:

ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Approved by:

ERWIN T. TULFO
Secretary

Date: **28 OCT 2022**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-08-0079

Date: August 24, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	115,347.94
			Traveling Expenses 50201010 00	121,393.00
			TOTAL	236,740.94

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300007 Regional Office VII	MOOE	Landline 50205020 02	(13,147.94)
			Awards/Rewards Expenses 50206010 00	(49,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(23,200.00)
			Other General Services 50212990 00	(30,000.00)
			Transportation and Delivery Expenses 50299040 00	(46,614.00)
			Rents - Equipment 50299050 04	(54,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(20,779.00)
TOTAL	(236,740.94)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	162,681.00
			TOTAL	162,681.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	(88,681.00)
			Representation Expenses 50299030 00	(39,000.00)
			Postage and Courier Services 50205010 00	(35,000.00)
			TOTAL	(162,681.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	120,000.00
			Semi Expendable ICT Equipment 50203210 03	40,000.00
			Mobile 50205020 01	12,696.94
			Other Maintenance and Operating Expenses 50299990 99	20,000.00
TOTAL	192,696.94			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(69,700.00)
			Other Professional Services 50211990 00	(102,580.71)
			Janitorial Services 50212020 00	(20,416.23)
TOTAL	(192,696.94)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Training Expenses 50202010 00	300,000.00
			Other Maintenance and Operating Expenses 50299990 99	8,000.00
TOTAL	308,000.00			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	(300,000.00)
			Internet Subscription Expenses 50205030 00	(8,000.00)
TOTAL	(308,000.00)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Semi Expendable ICT Equipment 50203210 03	40,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	29,000.00
			Mobile 50205020 01	12,600.00
			Printing and Publication Expenses 50299020 00	150,000.00
			Advertising Expenses 50299010 00	50,000.00
			Rents - Equipment 50299050 04	31,387.90
			Other Supplies and Materials Expenses 50203990 00	212,750.00
			Repairs and Maintenance Buildings 50213040 01	700,000.00
			Fidelity Bond Premiums 50215020 00	500,000.00
			Rents - Motor Vehicles 50299050 03	519,160.00
			Traveling Expenses 50201010 00	1,100,000.00
			Other Maintenance and Operating Expenses 50299990 99	200,000.00
		TOTAL	3,544,897.90	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300007 Regional Office VII	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	(79,379.50)
			Training Expenses 50202010 00	(107,600.00)
			Representation Expenses 50299030 00	(209,600.00)
			Other Professional Services 50211990 00	(3,148,318.40)
			TOTAL	(3,544,897.90)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	5,285,250.11
			TOTAL	5,285,250.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	MOOE	Office Supplies Expenses 50203010 00	(79,104.70)
			Food Supplies Expenses 50203050 00	(3,153,143.89)
			Drugs and Medicines Expenses 50203070 00	(34,264.98)
			Semi Expendable ICT Equipment 50203210 03	(25,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(25,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(25,000.00)
			Postage and Courier Services 50205010 00	(3,655.00)
			Internet Subscription Expenses 50205030 00	(13,039.97)
			Repairs and Maintenance Buildings 50213040 01	(31,613.50)
			Repair and Maintenance Office Equipment 50213050 02	(18,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(2,833.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(4,100.00)
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(5,000.00)
			Subsidies -Others 50214990 00	(1,829,495.07)
			Printing and Publication Expenses 50299020 00	(10,000.00)
Rents - Equipment 50299050 04	(26,000.00)			
			TOTAL	(5,285,250.11)

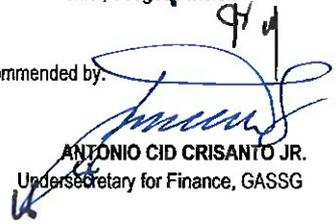
Prepared by:


ATTY. MERIEL F. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO SID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN F. TULFO
 Secretary

Date: **28 OCT 2022**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0052

Date: September 8, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	967,636.65
			Office Supplies Expenses 50203010 00	42,346.39
			Semi Expendable Machinery 502032100 01	29,998.00
			Semi Expendable Office Equipment 50203210 02	54,834.00
			Semi Expendable ICT Equipment 50203210 03	68,997.00
			Semi Expendable Other Machinery & Equipment 50203210 99	8,965.00
			Semi Expendable Furnitures and Fixtures 50203220 01	736,350.00
			Other Supplies and Materials Expenses 50203990 00	34,207.85
			Electricity Expenses 50204020 00	39,735.90
			Postage and Courier Services 50205010 00	45,022.98
			Repair and Maintenance Motor Vehicle 50213060 01	100,000.00
			Insurance Expenses 50215030 00	8,000.00
			Labor and Wages 50216010 00	601,468.83
			Representation Expenses 50299030 00	177,249.49
			Other Maintenance and Operating Expenses 50299990 99	10,000.00
			TOTAL	2,924,812.09

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(25,989.33)
			Accountable Forms Expense 50203020 00	(12,300.00)
			Water Expenses 50204010 00	(3,422.92)
			Mobile 50205020 01	(14,400.00)
			Other Professional Services 50211990 00	(2,722,999.84)
			Fidelity Bond Premiums 50215020 00	(50,000.00)
			Advertising Expenses 50299010 00	(95,100.00)
			Transportation and Delivery Expenses 50299040 00	(600.00)
			TOTAL	(2,924,812.09)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	215,819.65
			Training Expenses 50202010 00	46,300.00
			Semi Expendable Office Equipment 50203210 02	50,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	46,906.00
			Other Supplies and Materials Expenses 50203990 00	2,600.00
			Repair and Maintenance Office Equipment 50213050 02	7,660.00
			Advertising Expenses 50299010 00	77,171.37
			TOTAL	446,457.02

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(23,271.37)
			Mobile 50205020 01	(3,600.00)
			Other Professional Services 50211990 00	(249,993.65)
			Representation Expenses 50299030 00	(159,592.00)
			Other Maintenance and Operating Expenses 50299900 99	(10,000.00)
			TOTAL	(446,457.02)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	1,572,497.79
			Office Supplies Expenses 50203010 00	176,831.99
			Semi Expendable Furnitures and Fixtures 50203220 01	250,000.00
			Repairs and Maintenance Buildings 50213040 01	200,000.00
			Rents - Equipment 50299050 04	300,000.00
			TOTAL	2,499,329.78

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(265,000.00)
			Accountable Forms Expense 50203020 00	(8,000.00)
			Semi Expendable ICT Equipment 50203210 03	(180.78)
			Repair and Maintenance Office Equipment 50213050 02	(3,750.00)
			Fidelity Bond Premiums 50215020 00	(210,000.00)
			Advertising Expenses 50299010 00	(400,000.00)
			Printing and Publication Expenses 50299020 00	(100,000.00)
			Representation Expenses 50299030 00	(8,600.00)
			Rents - Motor Vehicles 50299050 03	(1,443,750.00)
			Other Supplies and Materials Expenses 50203990 00	(60,049.00)
TOTAL	(2,499,329.78)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	300,000.00
			TOTAL:	300,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(300,000.00)
			TOTAL	(300,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	206,075.37
			Food Supplies Expenses 50203050 00	651,667.08
			Semi Expendable Machinery 502032100 01	33,000.00
			Semi Expendable Office Equipment 50203210 02	39,000.00
			Semi Expendable Printing Equipment 50203210 11	25,999.00
			Semi Expendable Furnitures and Fixtures 50203220 01	148,000.00
			Water Expenses 50204010 00	19,709.98
			Electricity Expenses 50204020 00	12,187.13
			Internet Subscription Expenses 50205030 00	17,520.12
			Repairs and Maintenance Buildings 50213040 01	266,748.89
			Repair and Maintenance Office Equipment 50213050 02	69,800.00
			Subsidies -Others 50214990 00	362,730.32
			Advertising Expenses 50299010 00	9,200.00
			Representation Expenses 50299030 00	81,802.81
			TOTAL	1,943,440.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(22,000.00)
			Office Supplies Expenses 50203010 00	(16,348.28)
			Other Supplies and Materials Expenses 50203900 00	(100,150.00)
			Postage and Courier Services 50205010 00	(1,850.00)
			Mobile 50205020 01	(27,300.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(1,500.00)
			Other Professional Services 50211990 00	(1,012,080.28)
			Janitorial Services 50212020 00	(14,456.40)
			Repair and Maintenance Motor Vehicle 50213060 01	(30,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(6,000.00)
			Taxes, Duties and Licenses 50215010 01	(228,975.76)
			Fidelity Bond Premiums 50215020 00	(21,625.00)
			Insurance Expenses 50215030 00	(70.10)
			Labor and Wages 50216010 00	(418,834.88)
			Rents - Land 50299050 02	(36,250.00)
			Other Maintenance and Operating Expenses 50299990 99	(6,000.00)
			TOTAL	(1,943,440.70)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Other Maintenance and Operating Expenses 50299990 99	10,000.00
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(10,000.00)
			TOTAL	

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Recommended by:


ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
Secretary

Date: 20 OCT 2022

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-09-0098
 Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Semi Expendable ICT Equipment 50203210 03	155,390.00
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	4,600.00
			Rents - Buildings and Structures 50299050 01	128,250.00
			TOTAL	288,240.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Repairs and Maintenance Buildings 50213040 01	(288,240.00)
			TOTAL	(288,240.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses 50203990 00	58,051.76
			TOTAL	58,051.76

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Rents - Motor Vehicles 50299050 03	(58,051.76)
			TOTAL	(58,051.76)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Drugs and Medicines Expenses 50203070 00	552,943.09
			Semi Expendable Other Machinery & Equipment 50203210 99	65,498.00
			Mobile 50205020 01	107,281.00
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	56,875.00
			Representation Expenses 50299030 00	268.48
			TOTAL	782,865.57

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Subsidies -Others 50214990 00	(782,865.57)
			TOTAL	(782,865.57)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses 50203990 00	26,175.50
			TOTAL	26,175.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(26,175.50)
			TOTAL	(26,175.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	3,360.00
			Semi Expendable Furnitures and Fixtures 50203220 01	172,642.00
			Fidelity Bond Premiums 50215020 00	103,446.10
			Representation Expenses 50299030 00	313,710.00
			Other Maintenance and Operating Expenses 50299990 99	25,426.00
			TOTAL	618,584.10

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(418,584.10)
			Office Supplies Expenses 50203010 00	(200,000.00)
			TOTAL	(618,584.10)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	221,324.38
			Training Expenses 50202010 00	374,514.10
			Office Supplies Expenses 50203010 00	126,158.41
			Semi Expendable Furnitures and Fixtures 50203220 01	604.00
			Semi Expendable ICT Equipment 50203210 03	139,101.00
			Other Professional Services 50211990 00	299,472.22
			Representation Expenses 50299030 00	186,278.00
			Other Maintenance and Operating Expenses 50299990 99	150,000.00
			TOTAL	1,497,452.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Semi Expendable Office Equipment 50203210 02	(54,010.00)
			Other Supplies and Materials Expenses 50203990 00	(205,391.74)
			Water Expenses 50204010 00	(74,594.22)
			Electricity Expenses 50204020 00	(707,208.54)
			Postage and Courier Services 50205010 00	(51,720.40)
			Mobile 50205020 01	(113,580.06)
			Landline 50205020 02	(31,066.99)
			Internet Subscription Expenses 50205030 00	(78,602.00)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Subsidies -Others 50214990 00	(80,000.00)
			Insurance Expenses 50215030 00	(14,451.49)
			Subscription Expenses 50299070 00	(66,826.67)
			TOTAL	(1,497,452.11)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	400,000.00
			Training Expenses 50202010 00	145,000.00
			Office Supplies Expenses 50203010 00	45,000.00
			Advertising Expenses 50299010 00	192,889.93
			TOTAL	782,889.93

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Electricity Expenses 50204020 00	(46,194.03)
			Postage and Courier Services 50205010 00	(60,000.00)
			Mobile 50205020 01	(234,975.00)
			Landline 50205020 02	(31,772.66)
			Fidelity Bond Premiums 50215020 00	(200,000.00)
			Other Professional Services 50211990 00	(100,000.00)
			Rents - Motor Vehicles 50299050 03	(109,948.24)
			TOTAL	(782,889.93)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Other Professional Services 50211990 00	2,112,459.63
			Other Maintenance and Operating Expenses 50299990 99	4,084.37
			TOTAL	2,116,544.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(135,071.84)
			Training Expenses 50202010 00	(142,700.00)
			Office Supplies Expenses 50203010 00	(262,720.00)
			Semi Expendable Office Equipment 50203210 02	(50,000.00)
			Semi Expendable ICT Equipment 50203210 03	(158,390.00)
			Water Expenses 50204010 00	(277,083.76)
			Postage and Courier Services 50205010 00	(77,658.00)
			Mobile 50205020 01	(173,103.11)
			Landline 50205020 02	(16,007.80)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(5,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(97,000.00)
			Repairs and Maintenance Buildings 50213040 01	(575,589.49)
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(20,000.00)
			Representation Expenses 50299030 00	(126,220.00)
		TOTAL	(2,116,544.00)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Travelling Expenses 50201010 00	850,363.08
			Training Expenses 50202010 00	1,245,141.91
			Accountable Forms Expense 50203020 00	11,200.00
			Drugs and Medicines Expenses 50203070 00	1,320,183.07
			Fuel, Oil and Lubricants Expenses 50203090 00	1,764,947.87
			Semi Expendable Other Machinery & Equipment 50203210 99	680,185.00
			Electricity Expenses 50204020 00	2,080,450.52
			Mobile 50205020 01	222,159.00
			Janitorial Services 50212020 00	345,360.00
			Security Services 50212030 00	397,810.00
			Repairs and Maintenance Buildings 50213040 01	9,964,869.56
			Repair and Maintenance Communication Equipment 50213050 07	210,000.00
			Repair and Maintenance Disaster Response and Rescue Equipment 50213050 09	250.00
			Repair and Maintenance Motor Vehicle 50213060 01	84,507.69
			Taxes, Duties and Licenses 50215010 01	3,842.56
			Insurance Expenses 50215030 00	232,692.07
			Representation Expenses 50299030 00	887,858.50
			Rents - Buildings and Structures 50299050 01	424,750.00
			Subscription Expenses 50299070 00	21,720.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(213,456.23)
			Food Supplies Expenses 50203050 00	(337,242.43)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(133,863.23)
			Semi Expendable Machinery 502032100 01	(50,000.00)
			Semi Expendable Office Equipment 50203210 02	(419,060.00)
			Semi Expendable ICT Equipment 50203210 03	(264,551.00)
			Semi Expendable Disaster Response and Rescue Equipment 50203210 08	(20,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(235,234.40)
			Other Supplies and Materials Expenses 50203990 00	(536,605.57)
			Postage and Courier Services 50205010 00	(144,313.50)
			Landline 50205020 02	(76,809.87)
			Repair and Maintenance Land Improvements 50213020 00	(390,960.27)
			Repair and Maintenance Office Equipment 50213050 02	(15,703.00)
			Repair and Maintenance ICT Equipment 50213050 03	(4,200.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(6,808.50)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(5,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(5,000.00)
			Subsidies -Others 50214990 00	(13,632,904.39)
			Labor and Wages 50216010 00	(20,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(4,236,578.44)
			TOTAL	(20,748,290.83)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Semi Expendable ICT Equipment 50203210 03	255,000.00
			Other Professional Services 50211990 00	130,544.00
			Rents - Buildings and Structures 50299050 01	119,456.00
			Rents - Motor Vehicles 50299050 03	246,000.00
			TOTAL	751,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Advertising Expenses 50299010 00	(105,308.00)
			Transportation and Delivery Expenses 50299040 00	(645,692.00)
			TOTAL	(751,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	1,478,220.74
			TOTAL	1,478,220.74

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(1,037,250.00)
			Office Supplies Expenses 50203010 00	(217,157.94)
			Mobile 50205020 01	(23,812.80)
			Other Professional Services 50211990 00	(200,000.00)
			TOTAL	(1,478,220.74)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	386,159.00
			Other Supplies and Materials Expenses 50203990 00	49,766.50
			Water Expenses 50204010 00	675.00
			Postage and Courier Services 50205010 00	5,069.00
			Mobile 50205020 01	3,579.92
			Repair and Maintenance Motor Vehicle 50213060 01	11,072.50
			TOTAL	456,321.92

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(426,921.92)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(29,400.00)
			TOTAL	(456,321.92)

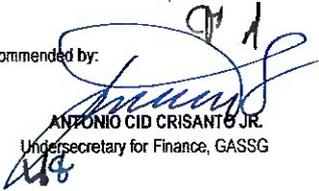
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

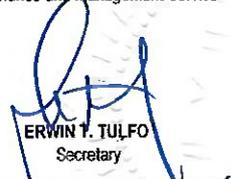
Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO SID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date: **28 OCT 2022**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-08-0082
 Date: August 30, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	200,000.00
			Scholarship Expense 50202020 00	3,246.25
			Representation Expenses 50299030 00	160,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	27,132.40
			Repair and Maintenance Motor Vehicle 50213060 01	150,000.00
			Mobile 50205020 01	30,000.00
			Other Maintenance and Operating Expenses 50299990 99	214,245.62
			Other Supplies and Materials Expenses 50203990 00	36,800.00
			TOTAL	821,424.27

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Security Services 50212030 00	(784,624.27)
			Accountable Forms Expense 50203020 00	(36,800.00)
			TOTAL	(821,424.27)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Representation Expenses 50299030 00	300,000.00
			Other Maintenance and Operating Expenses 50299990 99	200,000.00
			TOTAL	500,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	(500,000.00)
			TOTAL	(500,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Training Expenses 50202010 00	122,000.00
			Semi Expendable ICT Equipment 50203210 03	141,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	243,816.00
			Other Maintenance and Operating Expenses 50299990 99	800,000.00
			Electricity Expenses 50204020 00	300,000.00
			TOTAL	1,606,816.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(13,816.00)
			Rents - Motor Vehicles 50299050 03	(400,000.00)
			Other Professional Services 50211990 00	(113,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(60,000.00)
			Janitorial Services 50212020 00	(220,000.00)
			Representation Expenses 50299030 00	(800,000.00)
			TOTAL	(1,606,816.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	535,394.00
			Semi Expendable ICT Equipment 50203210 03	212,500.00
			Rents - Equipment 50299050 04	99,995.00
			Other Supplies and Materials Expenses 50203990 00	112,750.00
			Traveling Expenses 50201010 00	3,000,000.00
			Representation Expenses 50299030 00	300,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	685,000.00
			Training Expenses 50202010 00	500,000.00
			Other Maintenance and Operating Expenses 50299990 99	50,000.00
			TOTAL	5,495,639.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	(5,495,639.00)
			TOTAL	(5,495,639.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Training Expenses 50202010 00	395,934.25
			Fuel, Oil and Lubricants Expenses 50203090 00	2,197.35
			Water Expenses 50204010 00	82,033.28
			Electricity Expenses 50204020 00	229,900.00
			Subsidies -Others 50214990 00	183,508.32
			Other Maintenance and Operating Expenses 50299990 99	164,566.91
TOTAL	1,058,140.11			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	(24,431.28)
			Office Supplies Expenses 50203010 00	(92,626.87)
			Food Supplies Expenses 50203050 00	(44,928.56)
			Drugs and Medicines Expenses 50203070 00	(33,017.10)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(156,139.73)
			Semi Expendable ICT Equipment 50203210 03	(44,434.17)
			Other Supplies and Materials Expenses 50203990 00	(79,692.70)
			Mobile 50205020 01	(7,535.00)
			Landline 50205020 02	(13,945.97)
			Internet Subscription Expenses 50205030 00	(10,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(11,550.00)
			Other Professional Services 50211990 00	(518,107.48)
			Representation Expenses 50299030 00	(21,731.25)
			TOTAL	(1,058,140.11)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Mobile 50205020 01	14,400.00
			Other Maintenance and Operating Expenses 50299990 99	1,522,500.00
			Traveling Expenses 50201010 00	1,000,000.00
			Training Expenses 50202010 00	1,228,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	1,700,000.00
			Semi Expendable ICT Equipment 50203210 03	299,994.00
			Office Supplies Expenses 50203010 00	200,000.00
			Other Supplies and Materials Expenses 50203990 00	100,000.00
			Postage and Courier Services 50205010 00	150,000.00
			Representation Expenses 50299030 00	220,000.00
			Drugs and Medicines Expenses 50203070 00	201,200.00
			Electricity Expenses 50204020 00	1,663,338.02
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	66,010.00
			TOTAL	8,365,442.02

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Subsidies -Others 50214990 00	(8,365,442.02)
			TOTAL	(8,365,442.02)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Other Supplies and Materials Expenses 50203990 00	45,355.00
			TOTAL	45,355.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	(45,355.00)
			TOTAL	(45,355.00)

Prepared by:

ATTY. MERIEL F. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:

ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Approved by:

ERWIN J. TULFO
Secretary

Date:

28 OCT 2022

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0085

Date: September 2, 2022

unding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE XI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	200,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	100,000.00
			Repair and Maintenance Office Equipment 50213050 02	100,000.00
			Fidelity Bond Premiums 50215020 00	300,000.00
			Mobile 50205020 01	50,000.00
			Other Maintenance and Operating Expenses 50299990 99	50,000.00
			TOTAL	800,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Water Expenses 50204010 00	(50,000.00)
			Postage and Courier Services 50205010 00	(82,000.00)
			Landline 50205020 02	(100,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(30,000.00)
			Janitorial Services 50212020 00	(200,000.00)
			Security Services 50212030 00	(168,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(25,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300011 Regional Office XI	MOOE	Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(10,000.00)
			Transportation and Delivery Expenses 50299040 00	(5,000.00)
			Rents - Equipment 50299050 04	(100,000.00)
			Other Subscription Expenses 50299070 99	(30,000.00)
			TOTAL	(800,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	340,600.00
			TOTAL	340,600.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300011 Regional Office XI	MOOE	Transportation and Delivery Expenses 50299040 00	(340,600.00)
			TOTAL	(340,600.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Training Expenses 50202010 00	1,050,000.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	17,600.00
			Other Maintenance and Operating Expenses 50299990 99	32,400.00
			TOTAL	1,100,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Office Supplies Expenses 50203010 00	(100,000.00)
			Semi Expendable Medical Equipment 50203210 10	(5,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(100,000.00)
			Other Supplies and Materials Expenses 50203990 00	(80,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300011 Regional Office XI	MOOE	Mobile 50205020 01	(50,000.00)
			Janitorial Services 50212020 00	(200,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(30,000.00)
			Fidelity Bond Premiums 50215020 00	(300,000.00)
			Insurance Expenses 50215030 00	(100,000.00)
			Rents - Motor Vehicles 50299050 03	(35,000.00)
			Rents - Equipment 50299050 04	(100,000.00)
			TOTAL	(1,100,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300011 Regional Office XI	MOOE	Office Supplies Expenses 50203010 00	200,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	300,000.00
			Semi Expendable ICT Equipment 50203210 03	1,050,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	200,000.00
			TOTAL	1,750,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300011 Regional Office XI	MOOE	Other Professional Services 50211990 00	(300,000.00)
			Rents - Motor Vehicles 50299050 03	(450,000.00)
			Rents - Equipment 50299050 04	(1,000,000.00)
			TOTAL	(1,750,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300011 Regional Office XI	MOOE	Traveling Expenses 50201010 00	1,300,000.00
			Office Supplies Expenses 50203010 00	250,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	150,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300011 Regional Office XI	MOOE	Repair and Maintenance Office Equipment 50213050 02	75,000.00
			Repair and Maintenance ICT Equipment 50213050 03	100,000.00
			Fidelity Bond Premiums 50215020 00	200,000.00
			TOTAL	2,075,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300011 Regional Office XI	MOOE	Other Professional Services 50211990 00	(375,000.00)
			Advertising Expenses 50299010 00	(900,000.00)
			Representation Expenses 50299030 00	(500,000.00)
			Rents - Motor Vehicles 50299050 03	(300,000.00)
			TOTAL	(2,075,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	MOOE	Semi Expendable ICT Equipment 50203210 03	365,000.00
			Semi Expendable Medical Equipment 50203210 10	168,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	593,000.00
			Internet Subscription Expenses 50205030 00	11,000.00
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	20,000.00
			Representation Expenses 50299030 00	250,000.00
			Other Subscription Expenses 50299070 99	3,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	181,000.00
			TOTAL	1,591,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300011 Regional Office XI	MOOE	Semi Expendable Communication Equipment 50203210 07	(5,000.00)
			Semi Expendable Printing Equipment 50203210 11	(5,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(5,000.00)
			Legal Services 50211010 00	(10,000.00)
			Janitorial Services 50212020 00	(126,000.00)
			Other General Services 50212990 00	(5,000.00)
			Repair and Maintenance Communication Equipment 50213050 07	(5,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(5,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(5,000.00)
			Repair and Maintenance Semi Expendable Communication Equipment 50213210 07	(5,000.00)
			Repair and Maintenance Semi Expendable Medical Equipment 50213210 10	(5,000.00)
			Subsidies -Others 50214990 00	(1,000,000.00)
			Fidelity Bond Premiums 50215020 00	(380,000.00)
			Rents - Equipment 50299050 04	(30,000.00)
TOTAL			(1,591,000.00)	

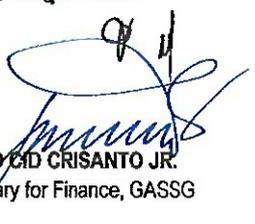
Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ANTONIO LID CRISANTO JR.
Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
Secretary

Date: 28 OCT 2022

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0106

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300012 Regional Office XII	MOOE	Office Supplies Expenses 50203010 00	91,315.00
			Electricity Expenses 50204020 00	458,000.00
			Other Professional Services 50211990 00	290,560.00
			TOTAL	839,875.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300012 Regional Office XII	MOOE	Water Expenses 50204010 00	(200,000.00)
			Postage and Courier Services 50205010 00	(50,000.00)
			Mobile 50205020 01	(150,000.00)
			Landline 50205020 02	(150,000.00)
			Internet Subscription Expenses 50205030 00	(50,000.00)
			Fidelity Bond Premiums 50215020 00	(7,875.00)
			Advertising Expenses 50299010 00	(100,000.00)
			Representation Expenses 50299030 00	(100,000.00)
			Subscription Expenses 50299070 00	(32,000.00)
TOTAL	(839,875.00)			

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0107

Date: September 12, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Other Maintenance and Operating Expenses 50299990 99	100,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	50,000.00
			Other Supplies and Materials Expenses 50203990 00	50,000.00
			Labor and Wages 50216010 00	40,000.00
			Semi Expendable ICT Equipment 50203210 03	220,000.00
			Semi Expendable Office Equipment 50203210 02	100,000.00
			TOTAL	560,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Rents - Motor Vehicles 50299050 03	(400,000.00)
			Traveling Expenses 50201010 00	(140,000.00)
			Landline 50205020 02	(20,000.00)
			TOTAL	(560,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Rents - Motor Vehicles 50299050 03	400,000.00
			TOTAL	400,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	(400,000.00)
			TOTAL	(400,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	MOOE	Rents - Living Quarters 50299050 05	34,000.00
			TOTAL	34,000.00

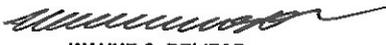
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	MOOE	Subsidies -Others 50214990 00	(34,000.00)
			TOTAL	(34,000.00)

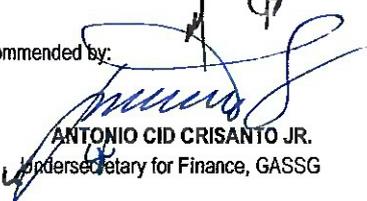
Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

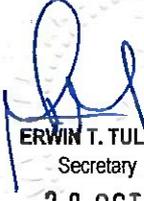
Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
Secretary

Date: **28 OCT 2022**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0066

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses 50203010 00	38,000.00
			Electricity Expenses 50204020 00	19,350.21
			TOTAL	57,350.21

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Transportation and Delivery Expenses 50299040 00	(14,350.21)
			Rents - Equipment 50299050 04	(38,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(5,000.00)
			TOTAL	(57,350.21)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	293,022.55
			Other Professional Services 50211990 00	243,694.43
			TOTAL	536,716.98

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(536,716.98)
			TOTAL	(536,716.98)

Prepared by:


 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


 WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


 ANTONIO SID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


 ERWIN T. TULFO
 Secretary

Date:

28 OCT 2022

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0067

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	24,200.00
			Representation Expenses 50299030 00	27,000.00
			Other Professional Services 50211990 00	345,797.82
			TOTAL	396,997.82

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	(340,488.82)
			Semi Expendable ICT Equipment 50203210 03	(18,009.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(38,500.00)
			TOTAL	(396,997.82)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	65,525.00
			Semi Expendable Office Equipment 50203210 02	45,375.00
			TOTAL	110,900.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Semi Expendable ICT Equipment 50203210 03	(110,900.00)
			TOTAL	(110,900.00)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date:

28 OCT 2022

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0068

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	6,250.00
			Other Supplies and Materials Expenses 50203990 00	2,761.00
			TOTAL	9,011.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Semi Expendable Office Equipment 50203210 02	(9,011.00)
			TOTAL	(9,011.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	5,656.94
			TOTAL	5,656.94

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Semi Expendable ICT Equipment 50203210 03	(5,003.00)
			Other Supplies and Materials Expenses 50203990 00	(653.94)
			TOTAL	(5,656.94)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Electricity Expenses 50204020 00	364,286.93
			Advertising Expenses 50299010 00	69,720.00
			TOTAL	434,006.93

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(2,892.50)
			Semi Expendable Furnitures and Fixtures 50203220 01	(101,255.00)
			Other Supplies and Materials Expenses 50203990 00	(6,500.00)
			Other Professional Services 50211990 00	(303,859.43)
			Printing and Publication Expenses 50299020 00	(19,500.00)
TOTAL	(434,006.93)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	8,715.00
			TOTAL	8,715.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Rents - Motor Vehicles 50299050 03	(8,715.00)
			TOTAL	(8,715.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	13,987.46
			Repair and Maintenance Motor Vehicle 50213060 01	158.78
			TOTAL	14,146.24

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Semi Expendable ICT Equipment 50203210 03	(11,007.00)
			Repairs and Maintenance Buildings 50213040 01	(3,139.24)
			TOTAL	(14,146.24)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	5,656.94
			TOTAL	5,656.94

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(5,656.94)
			TOTAL	(5,656.94)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Electricity Expenses 50204020 00	55,728.00
			Postage and Courier Services 50205010 00	37,613.00
			TOTAL	93,341.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(12,821.00)
			Mobile 50205020 01	(10,800.00)
			Advertising Expenses 50299010 00	(69,720.00)
			TOTAL	(93,341.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Semi Expendable ICT Equipment 50203210 03	140,000.00
			TOTAL	140,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(140,000.00)
			TOTAL	(140,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	3,050.00
			TOTAL	3,050.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(3,050.00)
			TOTAL	(3,050.00)

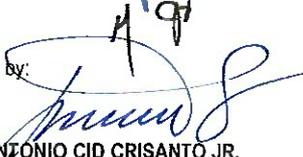
Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

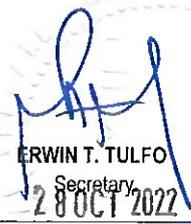
Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date: 28 OCT 2022

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0069

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Repairs and Maintenance Buildings 50213040 01	82,000.00
			TOTAL	82,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(13,932.34)
			Other Supplies and Materials Expenses 50203990 00	(68,067.66)
			TOTAL	(82,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	206,655.92
			Fuel, Oil and Lubricants Expenses 50203090 00	172,043.76
			Water Expenses 50204010 00	58,405.00
			Electricity Expenses 50204020 00	287,138.35
			Landline 50205020 02	7,903.78
			Other Professional Services 50211990 00	2,602,203.76
			Repair and Maintenance Motor Vehicle 50213060 01	10,509.25
			Subscription Expenses 50299070 00	9,048.00
			TOTAL	3,353,907.82

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(441,050.34)
			Repair and Maintenance Office Equipment 50213050 02	(11,610.00)
			Subsidies -Others 50214990 00	(391,658.42)
			Taxes, Duties and Licenses 50215010 01	(7,336.29)
			Representation Expenses 50299030 00	(527,321.67)
			Rents - Buildings and Structures 50299050 01	(1,076,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(898,931.10)
		TOTAL	(3,353,907.82)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Subsidies -Others 50214990 00	1,414,310.24
			TOTAL	1,414,310.24

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(670,560.57)
			Training Expenses 50202010 00	(106,790.41)
			Semi Expendable ICT Equipment 50203210 03	(71,670.00)
			Mobile 50205020 01	(68,845.98)
			Advertising Expenses 50299010 00	(284,000.00)
			Transportation and Delivery Expenses 50299040 00	(212,443.28)
		TOTAL	(1,414,310.24)	

Prepared by:


ATTY. MERIEL P. CASTILLO
Chief, Budget Division

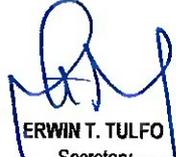
Certified by:


WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
Secretary

Date: **28 OCT 2022**

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0070

Date: September 13, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	8,000.00
			TOTAL	8,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Other Maintenance and Operating Expenses 50299990 99	(8,000.00)
			TOTAL	(8,000.00)

Prepared by:

[Signature]
ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Certified by:

[Signature]
WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:

[Signature]
ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:

[Signature]
ERWIN T. TULFO
 Secretary

Date: 28 OCT 2022

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0071

Date: September 30, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE XII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	MOOE	Traveling Expenses 50201010 00	477,025.00
			Training Expenses 50202010 00	806,525.45
			TOTAL	1,283,550.45

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300012 Regional Office XII	MOOE	Office Supplies Expenses 50203010 00	(125,370.46)
			Other Professional Services 50211990 00	(21,596.03)
			Subsidies -Others 50214990 00	(900,583.96)
			Rents - Motor Vehicles 50299050 03	(236,000.00)
			TOTAL	(1,283,550.45)

Prepared by:


 ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

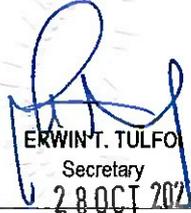
Certified by:


 WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


 ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


 ERWIN T. TULFO
 Secretary
 Date: 28 OCT 2022