

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0097

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CALABARZON

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Fidelity Bond Premiums 50215020 00	62,150.00
			TOTAL	62,150.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Subsidies -Others 50214990 00	(62,150.00)
			TOTAL	(62,150.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Awards/Rewards Expenses 50206010 00	13,300.00
			TOTAL	13,300.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(13,300.00)
			TOTAL	(13,300.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	540,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	96,000.00
			Semi Expendable ICT Equipment 50203210 03	2,699,946.00
			TOTAL	3,335,946.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(3,335,946.00)
			TOTAL	(3,335,946.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	1,521,628.89
			Fuel, Oil and Lubricants Expenses 50203090 00	470,000.00
			Postage and Courier Services 50205010 00	200,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	1,300,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	500,000.00
			Semi Expendable ICT Equipment 50203210 03	1,000,000.00
			TOTAL	4,991,628.89

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(2,306,628.89)
			Training Expenses 50202010 00	(2,685,000.00)
			TOTAL	(4,991,628.89)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	311,037.96
			Semi Expendable Other Machinery & Equipment 50203210 99	21,083.20
			TOTAL	332,121.16

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300004 Regional Office CALABARZON	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	(320,000.00)
			Representation Expenses 50299030 00	(12,121.16)
			TOTAL	(332,121.16)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	58,659.00
			Fuel, Oil and Lubricants Expenses 50203090 00	248,449.33
			Semi Expendable Office Equipment 50203210 02	56,250.00
			Semi Expendable ICT Equipment 50203210 03	56,000.00
			Semi Expendable Communication Equipment 50203210 07	150,000.00
			Semi Expendable Medical Equipment 50203210 10	10,000.00
			Semi Expendable Printing Equipment 50203210 11	30,100.00
			Semi Expendable Other Machinery & Equipment 50203210 99	31,690.40
			Semi Expendable Furnitures and Fixtures 50203220 01	1,361,256.00
			Mobile 50205020 01	5,300.00
			Landline 50205020 02	10,402.28
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	16,385.60
			Repairs and Maintenance Buildings 50213040 01	821,317.37
			Repair and Maintenance Office Equipment 50213050 02	10,000.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	1,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	73,617.04
			Repair and Maintenance Furniture and Fixtures 50213070 00	56,500.00
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	110,000.00
Insurance Expenses 50215030 00	24,839.05			

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Printing and Publication Expenses 50299020 00	800.00
			Other Maintenance and Operating Expenses 50299990 99	13,209.06
			TOTAL	3,145,775.13

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(86,769.36)
			Office Supplies Expenses 50203010 00	(74,460.10)
			Welfare Goods Expenses 50203060 00	(14,807.08)
			Drugs and Medicines Expenses 50203070 00	(201,197.30)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(8,302.00)
			Semi Expendable Machinery 502032100 01	(15,000.00)
			Postage and Courier Services 50205010 00	(651.62)
			Other Professional Services 50211990 00	(1,982,583.64)
			Repair and Maintenance Printing Equipment 50213050 12	(1,000.00)
			Subsidies -Others 50214990 00	(553,808.03)
			Advertising Expenses 50299010 00	(40,700.00)
			Representation Expenses 50299030 00	(165,396.00)
			Transportation and Delivery Expenses 50299040 00	(1,100.00)
TOTAL	(3,145,775.13)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Labor and Wages 50216010 00	10,860.77
			TOTAL	10,860.77

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(10,860.77)
			TOTAL	(10,860.77)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	9,117.00
			TOTAL	9,117.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(9,117.00)
			TOTAL	(9,117.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Supplies and Materials Expenses 50203990 00	191,969.25
			TOTAL	191,969.25

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(191,969.25)
			TOTAL	(191,969.25)

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