

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0063**

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	1,816,246.00
			Mobile 50205020 01	104,940.00
			Fuel, Oil and Lubricants Expenses 50203090 00	700,000.00
			Fidelity Bond Premiums 50215020 00	181,012.50
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	18,936.50
			Rents - Buildings and Structures 50299050 01	200,000.00
			Water Expenses 50204010 00	100,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	300,000.00
			Semi Expendable ICT Equipment 50203210 03	452,461.36
			Labor and Wages 50216010 00	423,106.50
			<b>TOTAL</b>	<b>4,296,702.86</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	(778,045.87)
			Advertising Expenses 50299010 00	(350,000.00)
			Rents - Motor Vehicles 50299050 03	(812,470.00)
			Representation Expenses 50299030 00	(36,274.50)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Other Professional Services 50211990 00	(2,306,912.49)
			Other Maintenance and Operating Expenses 50299990 99	(13,000.00)
			<b>TOTAL</b>	<b>(4,296,702.86)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Subsidies -Others 50214990 00	112,247.26
			<b>TOTAL</b>	<b>112,247.26</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(6,092.88)
			Training Expenses 50202010 00	(12,250.00)
			Office Supplies Expenses 50203010 00	(30,000.00)
			Mobile 50205020 01	(7,760.00)
			Other Professional Services 50211990 00	(41,144.38)
			Representation Expenses 50299030 00	(15,000.00)
			<b>TOTAL</b>	<b>(112,247.26)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	34,889.59
			Mobile 50205020 01	10,740.00
			Fidelity Bond Premiums 50215020 00	75,352.50
			Other Professional Services 50211990 00	970,860.70
<b>TOTAL</b>			<b>1,091,842.79</b>	

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Training Expenses 50202010 00	(61,342.88)
			Office Supplies Expenses 50203010 00	(64,377.82)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300004 Regional Office CALABARZON	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	(12,824.00)
			Semi Expendable ICT Equipment 50203210 03	(49,150.00)
			Other Supplies and Materials Expenses 50203990 00	(28,767.02)
			Subsidies -Others 50214990 00	(400,000.00)
			Representation Expenses 50299030 00	(388,631.07)
			Other Maintenance and Operating Expenses 50299990 99	(30,000.00)
			Advertising Expenses 50299010 00	(24,750.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(32,000.00)
			<b>TOTAL</b>	<b>(1,091,842.79)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	31,280.00
			Prizes 50206020 00	77,375.00
			Other Professional Services 50211990 00	91,034.55
			Subsidies -Others 50214990 00	237,198.58
			<b>TOTAL</b>	<b>436,888.13</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Semi Expendable Office Equipment 50203210 02	(57,757.50)
			Semi Expendable ICT Equipment 50203210 03	(64,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(6,704.00)
			Other Supplies and Materials Expenses 50203990 00	(10,103.65)
			Awards/Rewards Expenses 50206010 00	(280,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300004 Regional Office CALABARZON	MOOE	Rents - Motor Vehicles 50299050 03	(11,265.00)
			Other Maintenance and Operating Expenses 50299990 99	(7,057.98)
			<b>TOTAL</b>	<b>(436,888.13)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Subsidies -Others 50214990 00	13,772,524.22
			<b>TOTAL</b>	<b>13,772,524.22</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	(8,109,958.44)
			Training Expenses 50202010 00	(720,000.00)
			Office Supplies Expenses 50203010 00	(158,384.56)
			Mobile 50205020 01	(92,053.64)
			Other Professional Services 50211990 00	(4,270,947.58)
			Representation Expenses 50299030 00	(395,180.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(26,000.00)
<b>TOTAL</b>	<b>(13,772,524.22)</b>			


DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Traveling Expenses 50201010 00	1,384,259.60
			Fuel, Oil and Lubricants Expenses 50203090 00	38,260.71
			Fidelity Bond Premiums 50215020 00	93,866.65
<b>TOTAL</b>	<b>1,516,386.96</b>			


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300004 Regional Office CALABARZON	MOOE	Office Supplies Expenses 50203010 00	(107,565.60)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(338,580.00)
			Semi Expendable ICT Equipment 50203210 03	(670,461.36)
			Semi Expendable Furnitures and Fixtures 50203220 01	(300,000.00)
			Water Expenses 50204010 00	(99,780.00)
			<b>TOTAL</b>	<b>(1,516,386.96)</b>


Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**ANTONIO CID CRISANTO JR.**  
 Underscretary for Finance, GASSG

Approved by:

  
**ERWIN F. TULFO**  
 Secretary

Date: \_\_\_\_\_