

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-08-0033  
 Date: August 24, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE CALABARZON**

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES        | AMOUNT           |
|--|---------------------------------------|-----------------|-------------------------------|------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | PS              | Mid Year Bonus<br>50102990 36 | 19,170.00        |
|  |                                       |                 | <b>TOTAL</b>                  | <b>19,170.00</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                 | AMOUNT             |
|--|---------------------------------------|-----------------|--|--------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | PS              | Salaries and Wages - Casual/Contractual<br>50101020 00 | (19,170.00)        |
|  |                                       |                 | <b>TOTAL</b>   | <b>(19,170.00)</b> |

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES        | AMOUNT           |
|--|---------------------------------------|-----------------|-------------------------------|------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | PS              | Mid Year Bonus<br>50102990 36 | 10,278.00        |
|  |                                       |                 | <b>TOTAL</b>                  | <b>10,278.00</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                 | AMOUNT             |
|--|---------------------------------------|-----------------|--|--------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | PS              | Salaries and Wages - Casual/Contractual<br>50101020 00 | (6,278.00)         |
|  |                                       |                 | Clothing/Uniform Allowance<br>50102040 01              | (4,000.00)         |
|  |                                       |                 | <b>TOTAL</b>   | <b>(10,278.00)</b> |

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                            | AMOUNT           |
|--|---------------------------------------|-----------------|---|------------------|
| 320101100001000<br>Services for residential and center-based clients | 0300004<br>Regional Office CALABARZON | PS              | Terminal Leave Benefits - Civilian<br>50104030 01 | 52,679.36        |
|  |                                       |                 | <b>TOTAL</b>                                      | <b>52,679.36</b> |

**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                      | AMOUNT             |
|--|---------------------------------------|-----------------|---|--------------------|
| 320101100001000<br>Services for residential and center-based clients | 0300004<br>Regional Office CALABARZON | PS              | Salaries and Wages - Regular<br>50101010 01 | (52,679.36)        |
|  |                                       |                 | <b>TOTAL</b>                                | <b>(52,679.36)</b> |

**DEFICIENT ITEMS (TO) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                    | AMOUNT            |
|--|---------------------------------------|-----------------|---|-------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | PS              | Mid Year Bonus<br>50102990 36             | 25,439.00         |
|  |                                       |                 | Performance Based Bonus<br>50102990 14    | 84,164.48         |
|  |                                       |                 | Clothing/Uniform Allowance<br>50102040 01 | 12,000.00         |
|  |                                       |                 | Representation Allowance<br>50102020 00   | 19,875.00         |
|  |                                       |                 | <b>TOTAL</b>                              | <b>141,478.48</b> |


**SOURCE ITEMS (FROM) :**

| PROGRAMS/ACTIVITIES/PROJECTS   | RESPONSIBILITY CENTER                 | ALLOTMENT CLASS | OBJECT OF EXPENDITURES                                    | AMOUNT              |
|--|---------------------------------------|-----------------|---|---------------------|
| 350100100001000<br>Provision of technical/advisory assistance and other related support services | 0300004<br>Regional Office CALABARZON | PS              | Salaries and Wages -<br>Casual/Contractual<br>50101020 00 | (141,478.48)        |
|  |                                       |                 | <b>TOTAL</b>  | <b>(141,478.48)</b> |


Prepared by:

  
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Recommended by:

  
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Certified by:

  
**WAYNE C. BELIZAR**  
Director, Finance and Management Service

Approved by:

  
**ERWIN T. TULFO**  
Secretary

Date: \_\_\_\_\_