

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-11-0114

Date: November 3, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CAR

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	206,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	71,285.00
			Semi Expendable Other Machinery & Equipment 50203210 99	20,130.00
			Other Professional Services 50211990 00	80,995.00
			Repair and Maintenance Other Machinery and Equipment 50213050 99	33,000.00
			Other Maintenance and Operating Expenses 50299990 99	54,210.00
			TOTAL	465,620.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300014 Regional Office CAR	MOOE	Accountable Forms Expense 50203020 00	(6,000.00)
			Training Expenses 50202010 00	(57,674.31)
			Other Supplies and Materials Expenses 50203990 00	(71,285.00)
			Awards/Rewards Expenses 50206010 00	(52,689.65)
			Prizes 50206020 00	(186,783.00)
			Repair and Maintenance ICT Equipment 50213050 03	(27,500.00)
			Representation Expenses 50299030 00	(47,180.04)
			Other Subscription Expenses 50299070 99	(16,508.00)
TOTAL	(465,620.00)			