

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0087**  
 Date: September 6, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE CAR**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	72,540.71
			<b>TOTAL</b>	<b>72,540.71</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	(72,540.71)
			<b>TOTAL</b>	<b>(72,540.71)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Repair and Maintenance Motor Vehicle 50213060 01	50,000.00
			Insurance Expenses 50215030 00	167,960.00
			Other Professional Services 50211990 00	918,283.76
			<b>TOTAL</b>	<b>1,136,243.76</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(50,000.00)
			Fidelity Bond Premiums 50215020 00	(476,240.00)
			Training Expenses 50202010 00	(82,810.00)
			Postage and Courier Services 50205010 00	(15,000.00)
			Mobile 50205020 01	(32,776.00)
			Landline 50205020 02	(50,000.00)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300014 Regional Office CAR	MOOE	Advertising Expenses 50299010 00	(100,000.00)
			Representation Expenses 50299030 00	(175,341.00)
			Rents - Buildings and Structures 50299050 01	(15,078.00)
			Rents - Motor Vehicles 50299050 03	(200.00)
			Other Maintenance and Operating Expenses 50299990 99	(138,798.76)
			<b>TOTAL</b>	<b>(1,136,243.76)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	700,784.07
			Extra-ordinary and Miscellaneous Expenses 50210030 00	13,600.00
			Other Maintenance and Operating Expenses 50299990 99	159,881.00
			<b>TOTAL</b>	<b>874,265.07</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	(93,735.00)
			Office Supplies Expenses 50203010 00	(60,000.00)
			Other Supplies and Materials Expenses 50203990 00	(360,875.00)
			Mobile 50205020 01	(173,391.07)
			Representation Expenses 50299030 00	(165,264.00)
			Prizes 50206020 00	(21,000.00)
			<b>TOTAL</b>	<b>(874,265.07)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Office Supplies Expenses 50203010 00	400,000.00

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	277,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	246,400.00
			Insurance Expenses 50215030 00	240,000.00
			<b>TOTAL</b>	<b>1,163,400.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(642,019.00)
			Mobile 50205020 01	(52,752.00)
			Janitorial Services 50212020 00	(268,289.00)
			Rents - Motor Vehicles 50299050 03	(73,500.00)
			Printing and Publication Expenses 50299020 00	(19,840.00)
			Advertising Expenses 50299010 00	(107,000.00)
			<b>TOTAL</b>	<b>(1,163,400.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Insurance Expenses 50215030 00	200,000.00
			<b>TOTAL</b>	<b>200,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	(200,000.00)
			<b>TOTAL</b>	<b>(200,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Training Expenses 50202010 00	58,000.00
			Traveling Expenses 50201010 00	282,071.00
			Repairs and Maintenance Other Structures 50213040 99	333,690.07

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Insurance Expenses 50215030 00	534,116.35
			Labor and Wages 50216010 00	80,000.00
			Office Supplies Expenses 50203010 00	15,000.00
			Printing and Publication Expenses 50299020 00	18,000.00
			Other Maintenance and Operating Expenses 50299990 99	22,000.00
			Food Supplies Expenses 50203050 00	50,000.00
			<b>TOTAL</b>	<b>1,392,877.42</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Semi Expendable Office Equipment 50203210 02	(81,000.00)
			Other Supplies and Materials Expenses 50203990 00	(932,904.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(130,180.42)
			Water Expenses 50204010 00	(69,843.00)
			Semi Expendable ICT Equipment 50203210 03	(3,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(3,950.00)
			Repair and Maintenance Office Equipment 50213050 02	(102,000.00)
			Internet Subscription Expenses 50205030 00	(20,000.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(50,000.00)
			<b>TOTAL</b>	<b>(1,392,877.42)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Other Supplies and Materials Expenses 50203990 00	69,753.09
			Other Maintenance and Operating Expenses 50299990 99	191,413.31
			<b>TOTAL</b>	<b>261,166.40</b>

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	(261,166.40)
			<b>TOTAL</b>	<b>(261,166.40)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Traveling Expenses 50201010 00	2,180.00
			Training Expenses 50202010 00	11,315.50
			<b>TOTAL</b>	<b>13,495.50</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300014 Regional Office CAR	MOOE	Semi Expendable Office Equipment 50203210 02	(2,500.00)
			Other Professional Services 50211990 00	(3,205.50)
			Advertising Expenses 50299010 00	(7,790.00)
			<b>TOTAL</b>	<b>(13,495.50)</b>


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