

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0107
 Date: September 12, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE CARAGA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Other Maintenance and Operating Expenses 50299990 99	100,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	50,000.00
			Other Supplies and Materials Expenses 50203990 00	50,000.00
			Labor and Wages 50216010 00	40,000.00
			Semi Expendable ICT Equipment 50203210 03	220,000.00
			Semi Expendable Office Equipment 50203210 02	100,000.00
			TOTAL	560,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Rents - Motor Vehicles 50299050 03	(400,000.00)
			Traveling Expenses 50201010 00	(140,000.00)
			Landline 50205020 02	(20,000.00)
			TOTAL	(560,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Rents - Motor Vehicles 50299050 03	400,000.00
			TOTAL	400,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300016 Regional Office CARAGA	MOOE	Traveling Expenses 50201010 00	(400,000.00)
			TOTAL	(400,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	MOOE	Rents - Living Quarters 50299050 05	34,000.00
			TOTAL	34,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300016 Regional Office CARAGA	MOOE	Subsidies -Others 50214990 00	(34,000.00)
			TOTAL	(34,000.00)

Prepared by:

ATTY. MERIEL P. CASTILLO
Chief, Budget Division

Certified by:

WAYNE C. BELIZAR
Director, Finance and Management Service

Recommended by:

ANTONIO CID CRISANTO JR.
Undersecretary for Finance, GASSG

Approved by:

ERWIN T. TULFO
Secretary

Date: **28 OCT 2022**