

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0096**  
 Date: September 8, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE I**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	700,000.00
			Drugs and Medicines Expenses 50203070 00	50,000.00
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	300,000.00
			Printing and Publication Expenses 50299020 00	82,000.00
			Representation Expenses 50299030 00	151,000.00
			<b>TOTAL</b>	<b>1,283,000.00</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(1,283,000.00)
			<b>TOTAL</b>	<b>(1,283,000.00)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Semi Expendable ICT Equipment 50203210 03	25,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	60,000.00
			Postage and Courier Services 50205010 00	5,000.00
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	2,000.00
			Insurance Expenses 50215030 00	900,000.00
			Other Maintenance and Operating Expenses 50299990 99	65,000.00
			<b>TOTAL</b>	<b>1,057,000.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Subsidies -Others 50214990 00	(1,057,000.00)
			<b>TOTAL</b>	<b>(1,057,000.00)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Semi Expendable Other Machinery & Equipment 50203210 99	64,000.00
			Other Supplies and Materials Expenses 50203990 00	33,000.00
			Advertising Expenses 50299010 00	55,000.00
			Rents - Motor Vehicles 50299050 03	380,000.00
			<b>TOTAL</b>	<b>532,000.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(532,000.00)
			<b>TOTAL</b>	<b>(532,000.00)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	1,165,229.90
			Representation Expenses 50299030 00	510,203.53
			Subsidies -Others 50214990 00	1,380.00
			Other Maintenance and Operating Expenses 50299990 99	201,500.00
			Electricity Expenses 50204020 00	400,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	400,000.00
			Janitorial Services 50212020 00	200,000.00
			Security Services 50212030 00	200,000.00
			Mobile 50205020 01	14,200.00
			<b>TOTAL</b>	<b>3,092,513.43</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300001 Regional Office I	MOOE	Traveling Expenses 50201010 00	(954,513.43)
			Other Professional Services 50211990 00	(2,070,000.00)
			Water Expenses 50204010 00	(24,000.00)
			Rents - Buildings and Structures 50299050 01	(14,000.00)
			Printing and Publication Expenses 50299020 00	(30,000.00)
			<b>TOTAL</b>	<b>(3,092,513.43)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	701,000.00
			Mobile 50205020 01	83,000.00
			Auditing Services 50211020 00	18,000.00
			Janitorial Services 50212020 00	381,000.00
			Repairs and Maintenance Buildings 50213040 01	4,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	35,000.00
			Advertising Expenses 50299010 00	16,000.00
			Representation Expenses 50299030 00	213,000.00
			Other Maintenance and Operating Expenses 50299990 99	129,000.00
			<b>TOTAL</b>	<b>1,580,000.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300001 Regional Office I	MOOE	Other Professional Services 50211990 00	(709,000.00)
			Water Expenses 50204010 00	(200,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(300,000.00)
			Internet Subscription Expenses 50205030 00	(87,000.00)
			Subscription Expenses 50299070 00	(20,000.00)
			Insurance Expenses 50215030 00	(135,000.00)
			Electricity Expenses 50204020 00	(129,000.00)
<b>TOTAL</b>	<b>(1,580,000.00)</b>			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	1,200.00
			Semi Expendable ICT Equipment 50203210 03	39,000.00
			Semi Expendable Other Machinery & Equipment 50203210 99	138,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	38,000.00
			Postage and Courier Services 50205010 00	6,000.00
			Other Professional Services 50211990 00	8,100,000.00
			Insurance Expenses 50215030 00	241,000.00
			Other Maintenance and Operating Expenses 50299990 99	5,500.00
			<b>TOTAL</b>	<b>8,568,700.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	MOOE	Representation Expenses 50299030 00	(300,000.00)
			Taxes, Duties and Licenses 50215010 01	(117,000.00)
			Mobile 50205020 01	(150,000.00)
			Subsidies -Others 50214990 00	(3,000,000.00)
			Food Supplies Expenses 50203050 00	(3,478,700.00)
			Drugs and Medicines Expenses 50203070 00	(100,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(100,000.00)
			Awards/Rewards Expenses 50206010 00	(123,000.00)
			Office Supplies Expenses 50203010 00	(900,000.00)
			Electricity Expenses 50204020 00	(300,000.00)
			<b>TOTAL</b>	<b>(8,568,700.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Training Expenses 50202010 00	608,594.00
			Semi Expendable Other Machinery & Equipment 50203210 99	10,511.00
			Semi Expendable Furnitures and Fixtures 50203220 01	6,500.00
			Advertising Expenses 50299010 00	145,395.00
			<b>TOTAL</b>	<b>771,000.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	MOOE	Mobile 50205020 01	(5,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(16,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(100,000.00)
			Other Professional Services 50211990 00	(500,000.00)
			Traveling Expenses 50201010 00	(150,000.00)
<b>TOTAL</b>			<b>(771,000.00)</b>	

Prepared by:

*[Signature]*  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

Recommended by:

*[Signature]*  
**ANTONIO CID CRISANTO JR.**  
 Undersecretary for Finance, GASSG

Certified by:

*[Signature]*  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Approved by:

*[Signature]*  
**ERWIN T. TULFO**  
 Secretary

Date: \_\_\_\_\_