

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0043  
 Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE I

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	1,000.00
			Laundry Allowance Magna Carta Benefits for Public Social Workers 50102060 05	50,000.00
			TOTAL	51,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Salaries and Wages - Casual/Contractual 50101020 00	(51,000.00)
			TOTAL	(51,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Clothing/Uniform Allowance 50102040 01	1,000.00
			Other Personnel Benefits 50104990 99	50,000.00
			TOTAL	51,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Salaries and Wages - Casual/Contractual 50101020 00	(51,000.00)
			TOTAL	(51,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Clothing/Uniform Allowance 50102040 01	6,000.00
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	400.00
			Pag-IBIG Contributions 50103020 01	10,000.00
			TOTAL	16,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300001 Regional Office I	PS	Salaries and Wages - Casual/Contractual 50101020 00	(16,400.00)
			TOTAL	(16,400.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Clothing/Uniform Allowance 50102040 01	24,000.00
			Laundry Allowance Magna Carta Benefits for Public Social Workers 50102060 05	29,800.00
			Mid Year Bonus 50102990 36	26,131.00
			Performance Based Bonus 50102990 14	87,903.71
			Pag-IBIG Contributions 50103020 01	32,325.12
TOTAL	200,159.83			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300001 Regional Office I	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(200,159.83)
			TOTAL	(200,159.83)


Prepared by:

  
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Chief, Budget Division

Recommended by:

  
ANTONIO CID CRISANTO JR.  
Undersecretary for Finance, GASSG

Certified by:

  
WAYNE C. BELIZAR  
Director, Finance and Management Service

Approved by:

  
ERWIN T. TULFO  
Secretary

Date: