

Department
Agency/Operating Unit
Address

: Department of Social Welfare and Development
: Office of the Secretary
: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0093
Date: September 8, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies
Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE II

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Fidelity Bond Premiums 50215020 00	40,000.00
			TOTAL	40,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Internet Subscription Expenses 50205030 00	(40,000.00)
			TOTAL	(40,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	672,245.83
			TOTAL	672,245.83

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(672,245.83)
			TOTAL	(672,245.83)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	500,000.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	17,600.00
			Rents - Living Quarters 50299050 05	27,000.00
			Other Maintenance and Operating Expenses 50299990 99	45,400.00
			TOTAL	590,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Training Expenses 50202010 00	(300,000.00)
			Rents - Motor Vehicles 50299050 03	(200,000.00)
			Semi Expendable ICT Equipment 50203210 03	(90,000.00)
			TOTAL	(590,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Other Maintenance and Operating Expenses 50299990 99	100,000.00
			Janitorial Services 50212020 00	71,219.15
			Landline 50205020 02	60,000.00
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	2,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	240,000.00
			Electricity Expenses 50204020 00	400,000.00
			TOTAL	873,219.15

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300002 Regional Office II	MOOE	Security Services 50212030 00	(873,219.15)
			TOTAL	(873,219.15)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Other Maintenance and Operating Expenses 50299990 99	13,950.00
			TOTAL	13,950.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(13,950.00)
			TOTAL	(13,950.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	800,000.00
			Extra-ordinary and Miscellaneous Expenses 50210030 00	7,000.00
			Rents - Living Quarters 50299050 05	9,000.00
			Mobile 50205020 01	200,000.00
			Office Supplies Expenses 50203010 00	300,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	6,428.00
			TOTAL	1,322,428.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Semi Expendable ICT Equipment 50203210 03	(90,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(20,000.00)
			Other Professional Services 50211990 00	(1,212,428.00)
			TOTAL	(1,322,428.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Representation Expenses 50299030 00	298,584.11
			Training Expenses 50202010 00	861,700.00
			Advertising Expenses 50299010 00	100,000.00
			TOTAL	1,260,284.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(1,144,584.11)
			Mobile 50205020 01	(107,700.00)
			Internet Subscription Expenses 50205030 00	(8,000.00)
			TOTAL	(1,260,284.11)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	1,374,602.44
			Rents - Motor Vehicles 50299050 03	3,000,000.00
			Office Supplies Expenses 50203010 00	453,100.00
			Training Expenses 50202010 00	177,000.00
			Fidelity Bond Premiums 50215020 00	50,000.00
			Mobile 50205020 01	24,800.00
			TOTAL	5,079,502.44

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(4,930,042.44)
			Advertising Expenses 50299010 00	(83,760.00)
			Representation Expenses 50299030 00	(40,600.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(21,100.00)
			Postage and Courier Services 50205010 00	(4,000.00)
			TOTAL	(5,079,502.44)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Representation Expenses 50299030 00	31,330.00
			Mobile 50205020 01	15,000.00
			TOTAL	46,330.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(30,660.00)
			Other Professional Services 50211990 00	(670.00)
			Advertising Expenses 50299010 00	(15,000.00)
			TOTAL	(46,330.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	120,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	230,000.00
			Water Expenses 50204010 00	80,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	30,501.25
			Other Maintenance and Operating Expenses 50299990 99	139,030.48
			TOTAL	599,531.73

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300002 Regional Office II	MOOE	Fidelity Bond Premiums 50215020 00	(276,250.00)
			Subsidies -Others 50214990 00	(159,823.97)
			Food Supplies Expenses 50203050 00	(59,931.82)
			Landline 50205020 02	(56,516.54)
			Internet Subscription Expenses 50205030 00	(28,504.40)
			Printing and Publication Expenses 50299020 00	(17,065.00)
			Legal Services 50211010 00	(1,440.00)
			TOTAL	(599,531.73)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Mobile 50205020 01	5,400.00
			Rents - Motor Vehicles 50299050 03	3,275.42
			TOTAL	8,675.42

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300002 Regional Office II	MOOE	Traveling Expenses 50201010 00	(8,675.42)
			TOTAL	(8,675.42)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	12,713.92
			TOTAL	12,713.92

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(12,713.92)
			TOTAL	(12,713.92)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Representation Expenses 50299030 00	4,176.00
			TOTAL	4,176.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300002 Regional Office II	MOOE	Advertising Expenses 50299010 00	(4,176.00)
			TOTAL	(4,176.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Semi Expendable ICT Equipment 50203210 03	90,000.00
			TOTAL	90,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300002 Regional Office II	MOOE	Other Professional Services 50211990 00	(90,000.00)
			TOTAL	(90,000.00)


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