

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	316,076.71
			TOTAL	316,076.71

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Rents - Motor Vehicles 50299050 03	(253,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(50,000.00)
			Training Expenses 50202010 00	(7,062.71)
			Office Supplies Expenses 50203010 00	(609.00)
			Semi Expendable ICT Equipment 50203210 03	(3,000.00)
			Semi Expendable Printing Equipment 50203210 11	(300.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(2,045.00)
			Representation Expenses 50299030 00	(60.00)
			TOTAL	(316,076.71)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	9,804.40
			TOTAL	9,804.40

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300003 Regional Office III	MOOE	Office Supplies Expenses 50203010 00	(9,804.40)
			TOTAL	(9,804.40)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

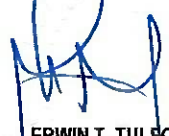
Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date: 15 NOV 2022