

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**MODIFICATION ADVICE FORM (MAF) NO. 2022-08-0081**  
 Date: August 30, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE III**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Labor and Wages 50216010 00	79,427.95
			<b>TOTAL</b>	<b>79,427.95</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(79,427.95)
			<b>TOTAL</b>	<b>(79,427.95)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	400,000.00
			Training Expenses 50202010 00	134,356.49
			Semi Expendable Office Equipment 50203210 02	15,137.50
			Other Supplies and Materials Expenses 50203990 00	10,000.00
			Repair and Maintenance Office Equipment 50213050 02	26,000.00
			Repair and Maintenance Motor Vehicle 50213060 01	20,000.00
			Insurance Expenses 50215030 00	17,500.00
			Representation Expenses 50299030 00	170,000.00
			Other Maintenance and Operating Expenses 50299990 99	35,000.00
			<b>TOTAL</b>	<b>827,993.99</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Office Supplies Expenses 50203010 00	(265,471.38)
			Accountable Forms Expense 50203020 00	(50,000.00)
			Drugs and Medicines Expenses 50203070 00	(3,773.30)
			Printing and Publication Expenses 50299020 00	(27,429.40)
			Rents - Buildings and Structures 50299050 01	(481,319.91)
			<b>TOTAL</b>	<b>(827,993.99)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Traveling Expenses 50201010 00	1,296,630.00
			<b>TOTAL</b>	<b>1,296,630.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(540,000.00)
			Rents - Motor Vehicles 50299050 03	(282,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Training Expenses 50202010 00	(454,630.00)
			<b>TOTAL</b>	<b>(1,296,630.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	350,248.42
			Training Expenses 50202010 00	307,130.43
			<b>TOTAL</b>	<b>657,378.85</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(426,183.25)
			Mobile 50205020 01	(1,200.00)
			Traveling Expenses 50201010 00	(155,995.60)
			Accountable Forms Expense 50203020 00	(4,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(60,000.00)
			Internet Subscription Expenses 50205030 00	(3,000.00)
			Rents - Motor Vehicles 50299050 03	(7,000.00)
			<b>TOTAL</b>	<b>(657,378.85)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Semi Expendable Office Equipment 50203210 02	900,000.00
			Training Expenses 50202010 00	280,794.69
			Insurance Expenses 50215030 00	377,126.40
			<b>TOTAL</b>	<b>1,557,921.09</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300003 Regional Office III	MOOE	Repairs and Maintenance Buildings 50213040 01	(1,063,796.54)
			Rents - Motor Vehicles 50299050 03	(250,000.00)
			Office Supplies Expenses 50203010 00	(150,801.55)
			Landline 50205020 02	(36,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(57,323.00)
			<b>TOTAL</b>	<b>(1,557,921.09)</b>



DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Training Expenses 50202010 00	574,718.05
			Office Supplies Expenses 50203010 00	100,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	213,557.83
			Electricity Expenses 50204020 00	420,000.00
			Labor and Wages 50216010 00	11,907.24
			Advertising Expenses 50299010 00	49,795.00
			Representation Expenses 50299030 00	115,700.00
			<b>TOTAL</b>	<b>1,485,678.12</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(1,177,743.95)
			Other Maintenance and Operating Expenses 50299990 99	(306,289.25)
			Internet Subscription Expenses 50205030 00	(1,644.92)
			<b>TOTAL</b>	<b>(1,485,678.12)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Insurance Expenses 50215030 00	535.98
			<b>TOTAL</b>	<b>535.98</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300003 Regional Office III	MOOE	Other Professional Services 50211990 00	(535.98)
			<b>TOTAL</b>	<b>(535.98)</b>


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Secretary

Date: