

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-09-0098
 Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Semi Expendable ICT Equipment 50203210 03	155,390.00
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	4,600.00
			Rents - Buildings and Structures 50299050 01	128,250.00
			TOTAL	288,240.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Repairs and Maintenance Buildings 50213040 01	(288,240.00)
			TOTAL	(288,240.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses 50203990 00	58,051.76
			TOTAL	58,051.76

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Rents - Motor Vehicles 50299050 03	(58,051.76)
			TOTAL	(58,051.76)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Drugs and Medicines Expenses 50203070 00	552,943.09
			Semi Expendable Other Machinery & Equipment 50203210 99	65,498.00
			Mobile 50205020 01	107,281.00
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	56,875.00
			Representation Expenses 50299030 00	268.48
			TOTAL	782,865.57

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Subsidies -Others 50214990 00	(782,865.57)
			TOTAL	(782,865.57)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Other Supplies and Materials Expenses 50203990 00	26,175.50
			TOTAL	26,175.50

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(26,175.50)
			TOTAL	(26,175.50)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	3,360.00
			Semi Expendable Furnitures and Fixtures 50203220 01	172,642.00
			Fidelity Bond Premiums 50215020 00	103,446.10
			Representation Expenses 50299030 00	313,710.00
			Other Maintenance and Operating Expenses 50299990 99	25,426.00
			TOTAL	618,584.10

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(418,584.10)
			Office Supplies Expenses 50203010 00	(200,000.00)
			TOTAL	(618,584.10)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	221,324.38
			Training Expenses 50202010 00	374,514.10
			Office Supplies Expenses 50203010 00	126,158.41
			Semi Expendable Furnitures and Fixtures 50203220 01	604.00
			Semi Expendable ICT Equipment 50203210 03	139,101.00
			Other Professional Services 50211990 00	299,472.22
			Representation Expenses 50299030 00	186,278.00
			Other Maintenance and Operating Expenses 50299990 99	150,000.00
			TOTAL	1,497,452.11

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Semi Expendable Office Equipment 50203210 02	(54,010.00)
			Other Supplies and Materials Expenses 50203990 00	(205,391.74)
			Water Expenses 50204010 00	(74,594.22)
			Electricity Expenses 50204020 00	(707,208.54)
			Postage and Courier Services 50205010 00	(51,720.40)
			Mobile 50205020 01	(113,580.06)
			Landline 50205020 02	(31,066.99)
			Internet Subscription Expenses 50205030 00	(78,602.00)
			Repair and Maintenance ICT Equipment 50213050 03	(20,000.00)
			Subsidies -Others 50214990 00	(80,000.00)
			Insurance Expenses 50215030 00	(14,451.49)
			Subscription Expenses 50299070 00	(66,826.67)
			TOTAL	(1,497,452.11)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	400,000.00
			Training Expenses 50202010 00	145,000.00
			Office Supplies Expenses 50203010 00	45,000.00
			Advertising Expenses 50299010 00	192,889.93
			TOTAL	782,889.93

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Electricity Expenses 50204020 00	(46,194.03)
			Postage and Courier Services 50205010 00	(60,000.00)
			Mobile 50205020 01	(234,975.00)
			Landline 50205020 02	(31,772.66)
			Fidelity Bond Premiums 50215020 00	(200,000.00)
			Other Professional Services 50211990 00	(100,000.00)
			Rents - Motor Vehicles 50299050 03	(109,948.24)
			TOTAL	(782,889.93)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Other Professional Services 50211990 00	2,112,459.63
			Other Maintenance and Operating Expenses 50299990 99	4,084.37
			TOTAL	2,116,544.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(135,071.84)
			Training Expenses 50202010 00	(142,700.00)
			Office Supplies Expenses 50203010 00	(262,720.00)
			Semi Expendable Office Equipment 50203210 02	(50,000.00)
			Semi Expendable ICT Equipment 50203210 03	(158,390.00)
			Water Expenses 50204010 00	(277,083.76)
			Postage and Courier Services 50205010 00	(77,658.00)
			Mobile 50205020 01	(173,103.11)
			Landline 50205020 02	(16,007.80)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(5,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(97,000.00)
			Repairs and Maintenance Buildings 50213040 01	(575,589.49)
			Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(20,000.00)
			Representation Expenses 50299030 00	(126,220.00)
		TOTAL	(2,116,544.00)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Travelling Expenses 50201010 00	850,363.08
			Training Expenses 50202010 00	1,245,141.91
			Accountable Forms Expense 50203020 00	11,200.00
			Drugs and Medicines Expenses 50203070 00	1,320,183.07
			Fuel, Oil and Lubricants Expenses 50203090 00	1,764,947.87
			Semi Expendable Other Machinery & Equipment 50203210 99	680,185.00
			Electricity Expenses 50204020 00	2,080,450.52
			Mobile 50205020 01	222,159.00
			Janitorial Services 50212020 00	345,360.00
			Security Services 50212030 00	397,810.00
			Repairs and Maintenance Buildings 50213040 01	9,964,869.56
			Repair and Maintenance Communication Equipment 50213050 07	210,000.00
			Repair and Maintenance Disaster Response and Rescue Equipment 50213050 09	250.00
			Repair and Maintenance Motor Vehicle 50213060 01	84,507.69
			Taxes, Duties and Licenses 50215010 01	3,842.56
			Insurance Expenses 50215030 00	232,692.07
			Representation Expenses 50299030 00	887,858.50
			Rents - Buildings and Structures 50299050 01	424,750.00
			Subscription Expenses 50299070 00	21,720.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(213,456.23)
			Food Supplies Expenses 50203050 00	(337,242.43)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(133,863.23)
			Semi Expendable Machinery 502032100 01	(50,000.00)
			Semi Expendable Office Equipment 50203210 02	(419,060.00)
			Semi Expendable ICT Equipment 50203210 03	(264,551.00)
			Semi Expendable Disaster Response and Rescue Equipment 50203210 08	(20,000.00)
			Semi Expendable Furnitures and Fixtures 50203220 01	(235,234.40)
			Other Supplies and Materials Expenses 50203990 00	(536,605.57)
			Postage and Courier Services 50205010 00	(144,313.50)
			Landline 50205020 02	(76,809.87)
			Repair and Maintenance Land Improvements 50213020 00	(390,960.27)
			Repair and Maintenance Office Equipment 50213050 02	(15,703.00)
			Repair and Maintenance ICT Equipment 50213050 03	(4,200.00)
			Repair and Maintenance Other Machinery and Equipment 50213050 99	(6,808.50)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(5,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(5,000.00)
			Subsidies -Others 50214990 00	(13,632,904.39)
			Labor and Wages 50216010 00	(20,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(4,236,578.44)
			TOTAL	(20,748,290.83)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Semi Expendable ICT Equipment 50203210 03	255,000.00
			Other Professional Services 50211990 00	130,544.00
			Rents - Buildings and Structures 50299050 01	119,456.00
			Rents - Motor Vehicles 50299050 03	246,000.00
			TOTAL	751,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Advertising Expenses 50299010 00	(105,308.00)
			Transportation and Delivery Expenses 50299040 00	(645,692.00)
			TOTAL	(751,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	1,478,220.74
			TOTAL	1,478,220.74

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(1,037,250.00)
			Office Supplies Expenses 50203010 00	(217,157.94)
			Mobile 50205020 01	(23,812.80)
			Other Professional Services 50211990 00	(200,000.00)
			TOTAL	(1,478,220.74)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	386,159.00
			Other Supplies and Materials Expenses 50203990 00	49,766.50
			Water Expenses 50204010 00	675.00
			Postage and Courier Services 50205010 00	5,069.00
			Mobile 50205020 01	3,579.92
			Repair and Maintenance Motor Vehicle 50213060 01	11,072.50
			TOTAL	456,321.92


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(426,921.92)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(29,400.00)
			TOTAL	(456,321.92)

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Date:

28 OCT 2022