

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0069

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE IX

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Repairs and Maintenance Buildings 50213040 01	82,000.00
			TOTAL	82,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300009 Regional Office IX	MOOE	Office Supplies Expenses 50203010 00	(13,932.34)
			Other Supplies and Materials Expenses 50203990 00	(68,067.66)
			TOTAL	(82,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	206,655.92
			Fuel, Oil and Lubricants Expenses 50203090 00	172,043.76
			Water Expenses 50204010 00	58,405.00
			Electricity Expenses 50204020 00	287,138.35
			Landline 50205020 02	7,903.78
			Other Professional Services 50211990 00	2,602,203.76
			Repair and Maintenance Motor Vehicle 50213060 01	10,509.25
			Subscription Expenses 50299070 00	9,048.00
			TOTAL	3,353,907.82

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300009 Regional Office IX	MOOE	Training Expenses 50202010 00	(441,050.34)
			Repair and Maintenance Office Equipment 50213050 02	(11,610.00)
			Subsidies -Others 50214990 00	(391,658.42)
			Taxes, Duties and Licenses 50215010 01	(7,336.29)
			Representation Expenses 50299030 00	(527,321.67)
			Rents - Buildings and Structures 50299050 01	(1,076,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(898,931.10)
		TOTAL	(3,353,907.82)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Subsidies -Others 50214990 00	1,414,310.24
			TOTAL	1,414,310.24

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300009 Regional Office IX	MOOE	Traveling Expenses 50201010 00	(670,560.57)
			Training Expenses 50202010 00	(106,790.41)
			Semi Expendable ICT Equipment 50203210 03	(71,670.00)
			Mobile 50205020 01	(68,845.98)
			Advertising Expenses 50299010 00	(284,000.00)
			Transportation and Delivery Expenses 50299040 00	(212,443.28)
		TOTAL	(1,414,310.24)	

Prepared by:


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Recommended by:


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Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
Secretary

Date:

28 OCT 2022