

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0086

Date: September 5, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	2,650.57
			TOTAL	2,650.57

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(2,650.57)
			TOTAL	(2,650.57)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Other Maintenance and Operating Expenses 50299990 99	50,000.00
			TOTAL	50,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	(50,000.00)
			TOTAL	(50,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	1,609,247.28
			Training Expenses 50202010 00	321,000.00
			Semi Expendable ICT Equipment 50203210 03	25,000.00
			Office Supplies Expenses 50203010 00	248,000.00
			TOTAL	2,203,247.28

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(2,100,000.00)
			Mobile 50205020 01	(46,900.00)
			Insurance Expenses 50215030 00	(347.28)
			Printing and Publication Expenses 50299020 00	(16,000.00)
			Other Supplies and Materials Expenses 50203990 00	(40,000.00)
			TOTAL	(2,203,247.28)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	15,468.43
			Semi Expendable Furnitures and Fixtures 50203220 01	312,788.00
			Water Expenses 50204010 00	125.00
			Mobile 50205020 01	24,500.00
			Other Professional Services 50211990 00	28,790.09
			Repairs and Maintenance Buildings 50213040 01	1,119,290.00
			Repairs and Maintenance Other Structures 50213040 99	190,000.00
			Repair and Maintenance Communication Equipment 50213050 07	330.00
			Representation Expenses 50299030 00	272,357.00
			Other Maintenance and Operating Expenses 50299990 99	116,150.00
TOTAL	2,079,798.52			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(466,343.71)
			Training Expenses 50202010 00	(939,772.00)
			Office Supplies Expenses 50203010 00	(97,517.00)
			Accountable Forms Expense 50203020 00	(8,000.00)
			Other Supplies and Materials Expenses 50203990 00	(31,257.50)
			Electricity Expenses 50204020 00	(200,000.00)
			Landline 50205020 02	(20,000.00)
			Security Services 50212030 00	(50,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(50,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(44,878.31)
			Insurance Expenses 50215030 00	(60,000.00)
			Printing and Publication Expenses 50299020 00	(7,030.00)
			Transportation and Delivery Expenses 50299040 00	(5,000.00)
			Rents - Buildings and Structures 50299050 01	(100,000.00)
		TOTAL	(2,079,798.52)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	869,418.24
			Electricity Expenses 50204020 00	120,000.00
			Semi Expendable ICT Equipment 50203210 03	65,742.00
			Semi Expendable Office Equipment 50203210 02	120,000.00
		TOTAL	1,175,160.24	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(385,160.24)
			Fuel, Oil and Lubricants Expenses 50203090 00	(190,000.00)
			Rents - Motor Vehicles 50299050 03	(600,000.00)
			TOTAL	(1,175,160.24)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Semi Expendable ICT Equipment 50203210 03	14,995.00
			Insurance Expenses 50215030 00	4,907.71
			TOTAL	19,902.71

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	(19,902.71)
			TOTAL	(19,902.71)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Other Maintenance and Operating Expenses 50299990 99	950.00
			TOTAL	950.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300017 Regional Office MIMAROPA	MOOE	Printing and Publication Expenses 50299020 00	(950.00)
			TOTAL	(950.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	102,706.18
			Other Supplies and Materials Expenses 50203990 00	19,800.00
			TOTAL	122,506.18

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Other Professional Services 50211990 00	(122,506.18)
			TOTAL	(122,506.18)

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Date: 28 OCT 2022