

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0066

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE MIMAROPA

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Office Supplies Expenses 50203010 00	38,000.00
			Electricity Expenses 50204020 00	19,350.21
			<b>TOTAL</b>	<b>57,350.21</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300017 Regional Office MIMAROPA	MOOE	Transportation and Delivery Expenses 50299040 00	(14,350.21)
			Rents - Equipment 50299050 04	(38,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(5,000.00)
			<b>TOTAL</b>	<b>(57,350.21)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Training Expenses 50202010 00	293,022.55
			Other Professional Services 50211990 00	243,694.43
			<b>TOTAL</b>	<b>536,716.98</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	MOOE	Traveling Expenses 50201010 00	(536,716.98)
			<b>TOTAL</b>	<b>(536,716.98)</b>

Prepared by:

  
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 WAYNE C. BELIZAR  
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Recommended by:

  
 ANTONIO SID CRISANTO JR.  
 Undersecretary for Finance, GASSG

Approved by:

  
 ERWIN T. TULFO  
 Secretary

Date:

28 OCT 2022