

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-09-0040**

Date: September 8, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE MIMAROPA**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Terminal Leave Benefits - Civilian 50104030 01	128,088.61
			Lump-sum for Step Increments Length of Service 50104990 10	811.87
			<b>TOTAL</b>	<b>128,900.48</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Salaries and Wages - Regular 50101010 01	(128,900.48)
			<b>TOTAL</b>	<b>(128,900.48)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Representation Allowance 50102020 00	79,375.00
			Clothing/Uniform Allowance 50102040 01	42,000.00
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	4,800.00
			Year End Bonus 50102140 01	160,708.03
			Cash Gift 50102150 01	20,500.00
			Productivity Enhancement Incentive 50102990 12	8,500.00
			Mid Year Bonus 50102990 36	542.00
			Pag-IBIG Contributions 50103020 01	3,000.00
			PhilHealth Contributions 50103030 01	150,969.71

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Employees Compensation Insurance Premiums 50103040 01	3,001.94
			Terminal Leave Benefits - Civilian 50104030 01	128,088.61
			Lump-sum for Step Increments Length of Service 50104990 10	26,063.74
			<b>TOTAL</b>	<b>627,549.03</b>


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300017 Regional Office MIMAROPA	PS	Transportation Allowance 50102030 01	(48,250.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(579,299.03)
			<b>TOTAL</b>	<b>(627,549.03)</b>

Prepared by:

  
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**WAYNE C. BELIZAR**  
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Recommended by:

  
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 Undersecretary for Finance, GASSG

Approved by:

  
**ERWIN T. TULFO**  
 Secretary

Date: