

Department
Agency/Operating Unit
Address

: Department of Social Welfare and Development
: Office of the Secretary
: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-09-0084
Date: September 2, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of
National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE V

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Office Supplies Expenses 50203010 00	1,055,000.00
			Training Expenses 50202010 00	1,080,101.00
			Fuel, Oil and Lubricants Expenses 50203090 00	140,000.00
			Representation Expenses 50299030 00	291,931.00
			Semi Expendable Furnitures and Fixtures 50203220 01	225,000.00
			Semi Expendable ICT Equipment 50203210 03	25,000.00
			TOTAL	2,817,032.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(2,817,032.00)
			TOTAL	(2,817,032.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Semi Expendable Furnitures and Fixtures 50203220 01	5,639.00
			Electricity Expenses 50204020 00	10,000.00
			Other Professional Services 50211990 00	1,621,259.99
			Insurance Expenses 50215030 00	125,720.10
			Rents - Living Quarters 50299050 05	20,000.00
			TOTAL	1,782,619.09

SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(29,055.15)
			Training Expenses 50202010 00	(97,477.00)
			Accountable Forms Expense 50203020 00	(11,800.00)
			Semi Expendable Machinery 502032100 01	(30,000.00)
			Semi Expendable Office Equipment 50203210 02	(30,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(15,000.00)
			Water Expenses 50204010 00	(25,993.19)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(6,500.00)
			Awards/Rewards Expenses 50206010 00	(10,000.00)
			Prizes 50206020 00	(10,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(75,800.00)
			Auditing Services 50211020 00	(16,000.00)
			Janitorial Services 50212020 00	(150,000.00)
			Other General Services 50212990 00	(20,000.00)
			Repairs and Maintenance Buildings 50213040 01	(450.00)
			Repairs and Maintenance Other Structures 50213040 99	(100,000.00)
			Repair and Maintenance Machinery 50213050 01	(50,000.00)
			Repair and Maintenance Office Equipment 50213050 02	(50,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(35,496.10)

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300005 Regional Office V	MOOE	Repair and Maintenance Semi Expendable Machinery 50213210 01	(5,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(5,000.00)
			Repair and Maintenance Semi Expendable Other Machinery and Equipment 50213210 99	(5,000.00)
			Repair and Maintenance Other Property Plant and Equipment 50213990 99	(5,000.00)
			Taxes, Duties and Licenses 50215010 01	(15,000.00)
			Labor and Wages 50216010 00	(855,000.00)
			Advertising Expenses 50299010 00	(4,400.00)
			Printing and Publication Expenses 50299020 00	(5,000.00)
			Representation Expenses 50299030 00	(32,369.00)
			Transportation and Delivery Expenses 50299040 00	(20,000.00)
			Rents - Motor Vehicles 50299050 03	(30,000.00)
			Rents - Equipment 50299050 04	(30,000.00)
			Membership Dues and Contributions to Organizations 50299060 00	(6,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(1,278.65)
TOTAL			(1,782,619.09)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Semi Expendable ICT Equipment 50203210 03	659,850.00
			Repairs and Maintenance Buildings 50213040 01	200,000.00
			TOTAL	

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	(859,850.00)
			TOTAL	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	79,969.10
			Training Expenses 50202010 00	594,024.85
			Other Professional Services 50211990 00	463,974.24
			TOTAL	1,137,968.19

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	MOOE	Accountable Forms Expense 50203020 00	(10,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(108,000.00)
			Semi Expendable Office Equipment 50203210 02	(1,166.00)
			Water Expenses 50204010 00	(30,000.00)
			Electricity Expenses 50204020 00	(300,000.00)
			Janitorial Services 50212020 00	(61,857.19)
			Repair and Maintenance Motor Vehicle 50213060 01	(350,000.00)
			Representation Expenses 50299030 00	(26,805.00)
			Rents - Buildings and Structures 50299050 01	(33,140.00)
			Rents - Motor Vehicles 50299050 03	(100,000.00)
			Subscription Expenses 50299070 00	(20,000.00)
			Other Maintenance and Operating Expenses 50299990 99	(97,000.00)
			TOTAL	(1,137,968.19)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Subsidies -Others 50214990 00	2,336,918.94
			Representation Expenses 50299030 00	289,291.00
			Electricity Expenses 50204020 00	229,816.21
			Semi Expendable ICT Equipment 50203210 03	140,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	133,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	78,859.89
			Repairs and Maintenance Buildings 50213040 01	200,000.00
			Other Supplies and Materials Expenses 50203990 00	85,090.00
			Semi Expendable Office Equipment 50203210 02	175,000.00
			TOTAL	3,667,976.04

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(2,318,225.50)
			Janitorial Services 50212020 00	(179,750.54)
			Security Services 50212030 00	(300,000.00)
			Rents - Buildings and Structures 50299050 01	(370,000.00)
			Rents - Motor Vehicles 50299050 03	(500,000.00)
			TOTAL	(3,667,976.04)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Training Expenses 50202010 00	198,620.00
			Semi Expendable ICT Equipment 50203210 03	450,000.00
			Semi Expendable Office Equipment 50203210 02	169,204.15
			Electricity Expenses 50204020 00	250,000.00
			Mobile 50205020 01	171,800.00
			Legal Services 50211010 00	41,800.00
			Other Professional Services 50211990 00	3,011,801.61
			TOTAL	4,293,225.76

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	MOOE	Traveling Expenses 50201010 00	(100,000.00)
			Food Supplies Expenses 50203050 00	(2,000,000.00)
			Drugs and Medicines Expenses 50203070 00	(150,000.00)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(150,000.00)
			Fuel, Oil and Lubricants Expenses 50203090 00	(200,000.00)
			Semi Expendable Other Machinery & Equipment 50203210 99	(30,000.00)
			Other Supplies and Materials Expenses 50203990 00	(500,000.00)
			Water Expenses 50204010 00	(150,000.00)
			Landline 50205020 02	(30,000.00)
			Internet Subscription Expenses 50205030 00	(30,000.00)
			Awards/Rewards Expenses 50206010 00	(35,000.00)
			Prizes 50206020 00	(35,000.00)
			Consultancy Services 50211030 00	(31,000.00)
			Security Services 50212030 00	(151,725.76)
			Other General Services 50212990 00	(72,000.00)
			Repair and Maintenance Motor Vehicle 50213060 01	(100,000.00)
Repair and Maintenance Semi Expendable Furnitures and Fixtures 50213220 01	(28,500.00)			
Subsidies -Others 50214990 00	(500,000.00)			
			TOTAL	(4,293,225.76)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Other Professional Services 50211990 00	1,132,600.00
			TOTAL	1,132,600.00

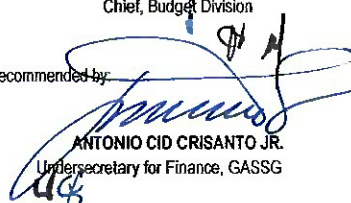
SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300005 Regional Office V	MOOE	Rents - Motor Vehicles 50299050 03	(1,132,600.00)
			TOTAL	(1,132,600.00)


Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Approved by:


ERWIN T. TULFO
 Secretary

Date: **28 OCT 2022**