

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

**ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-08-0036**

Date: August 30, 2022

unding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

**REGIONAL OFFICE V**

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Representation Allowance 50102020 00	2,318.18
			Transportation Allowance 50102030 01	2,318.18
			<b>TOTAL</b>	<b>4,636.36</b>

**SOURCE ITEMS (FROM) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(4,636.36)
			<b>TOTAL</b>	<b>(4,636.36)</b>

**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Salaries and Wages - Regular 50101010 01	193,766.24
			Pag-IBIG Contributions 50103020 01	200.00
			PhilHealth Contributions 50103030 01	16,475.11
			Employees Compensation Insurance Premiums 50103040 01	200.00
			Loyalty Award 50104990 15	5,000.00
<b>TOTAL</b>			<b>215,641.35</b>	

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300005 Regional Office V	PS	Salaries and Wages - Casual/Contractual 50101020 00	(135,566.22)
			Personnel Economic Relief Allowance 50102010 01	(7,126.13)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(56,675.00)
			Mid Year Bonus 50102990 36	(16,274.00)
			<b>TOTAL</b>	<b>(215,641.35)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Salaries and Wages - Regular 50101010 01	1,049,786.62
			Personnel Economic Relief Allowance 50102010 01	232,609.66
			Representation Allowance 50102020 00	241,000.00
			Transportation Allowance 50102030 01	241,000.00
			Clothing/Uniform Allowance 50102040 01	12,000.00
			Year End Bonus 50102140 01	607,328.00
			Cash Gift 50102150 01	50,000.00
			Productivity Enhancement Incentive 50102990 12	50,000.00
			Pag-IBIG Contributions 50103020 01	12,300.00
			PhilHealth Contributions 50103030 01	244,333.09
			Employees Compensation Insurance Premiums 50103040 01	13,500.00
			Loyalty Award 50104990 15	30,000.00
			Mid Year Bonus 50102990 36	4,626.00
<b>TOTAL</b>	<b>2,788,483.37</b>			


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300005 Regional Office V	PS	Salaries and Wages - Casual/Contractual 50101020 00	(540,234.72)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(114,350.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(2,080,580.64)
			Lump-sum for Step Increments Length of Service 50104990 10	(53,318.01)
			<b>TOTAL</b>	<b>(2,788,483.37)</b>

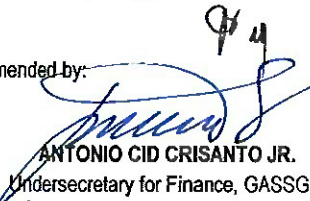
Prepared by:

  
**ATTY. MERIEL P. CASTILLO**  
 Chief, Budget Division

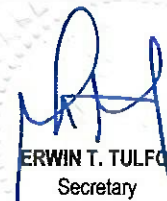
Certified by:

  
**WAYNE C. BELIZAR**  
 Director, Finance and Management Service

Recommended by:

  
**ANTONIO SID CRISANTO JR.**  
 Undersecretary for Finance, GASSG

Approved by:

  
**ERWIN T. TULFO**  
 Secretary

Date: \_\_\_\_\_