

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-08-0080

Date: August 26, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VI

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Semi Expendable Office Equipment 50203210 02	167,681.00
			Semi Expendable Furnitures and Fixtures 50203220 01	200,000.00
			TOTAL	367,681.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(23,715.00)
			Postage and Courier Services 50205010 00	(1,864.00)
			Landline 50205020 02	(75,705.00)
			Internet Subscription Expenses 50205030 00	(39,918.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(6,479.00)
			Electricity Expenses 50204020 00	(220,000.00)
			TOTAL	(367,681.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Other Professional Services 50211990 00	3,908,629.52
			TOTAL	3,908,629.52

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300006 Regional Office VI	MOOE	Water Expenses 50204010 00	(45,000.00)
			Electricity Expenses 50204020 00	(411,629.52)
			Training Expenses 50202010 00	(2,100,000.00)
			Internet Subscription Expenses 50205030 00	(20,000.00)
			Landline 50205020 02	(20,000.00)
			Mobile 50205020 01	(1,172,000.00)
			Postage and Courier Services 50205010 00	(140,000.00)
			TOTAL	(3,908,629.52)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Subsidies -Others 50214990 00	2,640,000.00
			Training Expenses 50202010 00	201,000.00
			TOTAL	2,841,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300006 Regional Office VI	MOOE	Traveling Expenses 50201010 00	(2,841,000.00)
			TOTAL	(2,841,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Fuel, Oil and Lubricants Expenses 50203090 00	74,093.00
			Other Professional Services 50211990 00	398,307.00
			TOTAL	472,400.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300006 Regional Office VI	MOOE	Other Supplies and Materials Expenses 50203990 00	(237,300.00)
			Postage and Courier Services 50205010 00	(17,700.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(4,400.00)
			Semi Expendable Office Equipment 50203210 02	(30,000.00)
			Semi Expendable Communication Equipment 50203210 07	(30,000.00)
			Semi Expendable Books 50203220 02	(10,000.00)
			Repair and Maintenance Semi Expendable Office Equipment 50213210 02	(15,000.00)
			Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(15,000.00)
			Taxes, Duties and Licenses 50215010 01	(15,000.00)
			Representation Expenses 50299030 00	(80,000.00)
Subscription Expenses 50299070 00	(18,000.00)			
			TOTAL	(472,400.00)

Prepared by:

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WAYNE C. BELIZAR
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Recommended by:

ANTONIO CID CRISANTO JR.
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Approved by:

ERWIN T. TULFO
Secretary

Date: **28 OCT 2022**