

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-11-0119
 Date: November 4, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Traveling Expenses 50201010 00	100,000.00
			Training Expenses 50202010 00	23,500.00
			Office Supplies Expenses 50203010 00	100,000.00
			Other Professional Services 50211990 00	98,692.35
			Rents - Motor Vehicles 50299050 03	34,500.00
			Advertising Expenses 50299010 00	100,000.00
TOTAL				456,692.35

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300007 Regional Office VII	MOOE	Subsidies -Others 50214990 00	(446,692.35)
			Postage and Courier Services 50205010 00	(10,000.00)
TOTAL				(456,692.35)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Other Professional Services 50211990 00	17,447.95
TOTAL				17,447.95


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300007 Regional Office VII	MOOE	Advertising Expenses 50299010 00	(17,447.95)
TOTAL				(17,447.95)

Prepared by:


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Date:

15 NOV 2022