

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-08-0034
 Date: August 24, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Salaries and Wages - Casual/Contractual 50101020 00	792,252.93
			Productivity Enhancement Incentive 50102990 12	40,000.00
			Pag-IBIG Contributions 50103020 01	10,000.00
			Cash Gift 50102150 01	40,000.00
			Terminal Leave Benefits - Civilian 50104030 01	1,186,124.62
			TOTAL	2,068,377.55

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300007 Regional Office VII	PS	Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(13,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(330,000.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(45,000.00)
			Loyalty Award 50104990 15	(55,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,623,377.55)
			TOTAL	(2,068,377.55)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Salaries and Wages - Regular 50101010 01	3,309,771.47
			Terminal Leave Benefits - Civilian 50104030 01	665,087.50
			Pag-IBIG Contributions 50103020 01	45,000.00
			TOTAL	4,019,858.97

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Representation Allowance 50102020 00	(91,000.00)
			Transportation Allowance 50102030 01	(100,000.00)
			Clothing/Uniform Allowance 50102040 01	(24,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(13,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Social Workers 50102050 04	(317,000.00)
			Laundry Allowance Magna Carta Benefits for Public Health Workers 50102060 04	(2,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(2,896,843.97)
			Year End Bonus 50102140 01	(53,000.00)
			Cash Gift 50102150 01	(15,000.00)
			Mid Year Bonus 50102990 36	(258,545.00)
			Productivity Enhancement Incentive 50102990 12	(15,000.00)
			Lump-sum for Step Increments Length of Service 50104990 10	(94,470.00)
			Loyalty Award 50104990 15	(140,000.00)
TOTAL	(4,019,858.97)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Clothing/Uniform Allowance 50102040 01	12,000.00
			Lump-sum for Step Increments Length of Service 50104990 10	3,075.42
			TOTAL	15,075.42


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300007 Regional Office VII	PS	Transportation Allowance 50102030 01	(15,075.42)
			TOTAL	(15,075.42)

Prepared by:


ATTY. MERIEL P. CASTILLO
 Chief, Budget Division

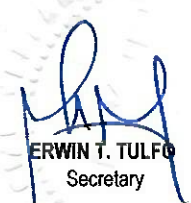
Certified by:


WAYNE C. BELIZAR
 Director, Finance and Management Service

Recommended by:


ANTONIO CID CRISANTO JR.
 Undersecretary for Finance, GASSG

Approved by:


ERWIN T. TULFO
 Secretary

Date:

