Department

: Department of Social Welfare and Development

Agency/Operating Unit

: Office of the Secretary

Address

: Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-11-0120

Date: November 4, 2022

Funding Source

: Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of

National Government Agencies

Legal Basis

: RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	881,390.00
			Training Expenses 50202010 00	396,300.00
			Office Supplies Expenses 50203010 00	110,000.00
			Semi Expendable ICT Equipment 50203210 03	70,000.00
			Advertising Expenses 50299010 00	5,000.00
			Labor and Wages 50216010 00	322,560.00
			TOTAL	1,785,250.00

SOURCE ITEMS (FROM):

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII		Other Professional Services 50211990 00	(1,498,000.00)
			Rents - Motor Vehicles 50299050 03	(287,250.00)
			TOTAL	(1,785,250.00)

Prepared by:

ATTY. MERIEL P. CASTILLO Chief, Budget Division

Recommended by

ANTONIO CID CRISANTO JR. Undersecretary for Finance, GASSG Certified by:

WAYNE C. BELIZAR

Director, Finance and Management Service

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Approved by:

FRWIN T. TULFO 1 5 NOV 2022

Date: