

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-09-0052

Date: September 8, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	967,636.65
			Office Supplies Expenses 50203010 00	42,346.39
			Semi Expendable Machinery 502032100 01	29,998.00
			Semi Expendable Office Equipment 50203210 02	54,834.00
			Semi Expendable ICT Equipment 50203210 03	68,997.00
			Semi Expendable Other Machinery & Equipment 50203210 99	8,965.00
			Semi Expendable Furnitures and Fixtures 50203220 01	736,350.00
			Other Supplies and Materials Expenses 50203990 00	34,207.85
			Electricity Expenses 50204020 00	39,735.90
			Postage and Courier Services 50205010 00	45,022.98
			Repair and Maintenance Motor Vehicle 50213060 01	100,000.00
			Insurance Expenses 50215030 00	8,000.00
			Labor and Wages 50216010 00	601,468.83
			Representation Expenses 50299030 00	177,249.49
			Other Maintenance and Operating Expenses 50299990 99	10,000.00
			<b>TOTAL</b>	<b>2,924,812.09</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(25,989.33)
			Accountable Forms Expense 50203020 00	(12,300.00)
			Water Expenses 50204010 00	(3,422.92)
			Mobile 50205020 01	(14,400.00)
			Other Professional Services 50211990 00	(2,722,999.84)
			Fidelity Bond Premiums 50215020 00	(50,000.00)
			Advertising Expenses 50299010 00	(95,100.00)
			Transportation and Delivery Expenses 50299040 00	(600.00)
			<b>TOTAL</b>	<b>(2,924,812.09)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	215,819.65
			Training Expenses 50202010 00	46,300.00
			Semi Expendable Office Equipment 50203210 02	50,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	46,906.00
			Other Supplies and Materials Expenses 50203990 00	2,600.00
			Repair and Maintenance Office Equipment 50213050 02	7,660.00
			Advertising Expenses 50299010 00	77,171.37
			<b>TOTAL</b>	<b>446,457.02</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(23,271.37)
			Mobile 50205020 01	(3,600.00)
			Other Professional Services 50211990 00	(249,993.65)
			Representation Expenses 50299030 00	(159,592.00)
			Other Maintenance and Operating Expenses 50299900 99	(10,000.00)
			<b>TOTAL</b>	<b>(446,457.02)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	1,572,497.79
			Office Supplies Expenses 50203010 00	176,831.99
			Semi Expendable Furnitures and Fixtures 50203220 01	250,000.00
			Repairs and Maintenance Buildings 50213040 01	200,000.00
			Rents - Equipment 50299050 04	300,000.00
			<b>TOTAL</b>	<b>2,499,329.78</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(265,000.00)
			Accountable Forms Expense 50203020 00	(8,000.00)
			Semi Expendable ICT Equipment 50203210 03	(180.78)
			Repair and Maintenance Office Equipment 50213050 02	(3,750.00)
			Fidelity Bond Premiums 50215020 00	(210,000.00)
			Advertising Expenses 50299010 00	(400,000.00)
			Printing and Publication Expenses 50299020 00	(100,000.00)
			Representation Expenses 50299030 00	(8,600.00)
			Rents - Motor Vehicles 50299050 03	(1,443,750.00)
			Other Supplies and Materials Expenses 50203990 00	(60,049.00)
<b>TOTAL</b>	<b>(2,499,329.78)</b>			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	300,000.00
			<b>TOTAL:</b>	<b>300,000.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Other Professional Services 50211990 00	(300,000.00)
			<b>TOTAL</b>	<b>(300,000.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	206,075.37
			Food Supplies Expenses 50203050 00	651,667.08
			Semi Expendable Machinery 502032100 01	33,000.00
			Semi Expendable Office Equipment 50203210 02	39,000.00
			Semi Expendable Printing Equipment 50203210 11	25,999.00
			Semi Expendable Furnitures and Fixtures 50203220 01	148,000.00
			Water Expenses 50204010 00	19,709.98
			Electricity Expenses 50204020 00	12,187.13
			Internet Subscription Expenses 50205030 00	17,520.12
			Repairs and Maintenance Buildings 50213040 01	266,748.89
			Repair and Maintenance Office Equipment 50213050 02	69,800.00
			Subsidies -Others 50214990 00	362,730.32
			Advertising Expenses 50299010 00	9,200.00
			Representation Expenses 50299030 00	81,802.81
			<b>TOTAL</b>	<b>1,943,440.70</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(22,000.00)
			Office Supplies Expenses 50203010 00	(16,348.28)
			Other Supplies and Materials Expenses 50203900 00	(100,150.00)
			Postage and Courier Services 50205010 00	(1,850.00)
			Mobile 50205020 01	(27,300.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(1,500.00)
			Other Professional Services 50211990 00	(1,012,080.28)
			Janitorial Services 50212020 00	(14,456.40)
			Repair and Maintenance Motor Vehicle 50213060 01	(30,000.00)
			Repair and Maintenance Furniture and Fixtures 50213070 00	(6,000.00)
			Taxes, Duties and Licenses 50215010 01	(228,975.76)
			Fidelity Bond Premiums 50215020 00	(21,625.00)
			Insurance Expenses 50215030 00	(70.10)
			Labor and Wages 50216010 00	(418,834.88)
			Rents - Land 50299050 02	(36,250.00)
			Other Maintenance and Operating Expenses 50299990 99	(6,000.00)
			<b>TOTAL</b>	<b>(1,943,440.70)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Other Maintenance and Operating Expenses 50299990 99	10,000.00
			<b>TOTAL</b>	<b>10,000.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(10,000.00)
			<b>TOTAL</b>	<b>(10,000.00)</b>

Prepared by:

  
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Date: 20 OCT 2022