

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-09-0068

Date: September 9, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	6,250.00
			Other Supplies and Materials Expenses 50203990 00	2,761.00
			TOTAL	9,011.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300008 Regional Office VIII	MOOE	Semi Expendable Office Equipment 50203210 02	(9,011.00)
			TOTAL	(9,011.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	5,656.94
			TOTAL	5,656.94

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Semi Expendable ICT Equipment 50203210 03	(5,003.00)
			Other Supplies and Materials Expenses 50203990 00	(653.94)
			TOTAL	(5,656.94)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Electricity Expenses 50204020 00	364,286.93
			Advertising Expenses 50299010 00	69,720.00
			TOTAL	434,006.93

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	(2,892.50)
			Semi Expendable Furnitures and Fixtures 50203220 01	(101,255.00)
			Other Supplies and Materials Expenses 50203990 00	(6,500.00)
			Other Professional Services 50211990 00	(303,859.43)
			Printing and Publication Expenses 50299020 00	(19,500.00)
TOTAL	(434,006.93)			

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	8,715.00
			TOTAL	8,715.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300008 Regional Office VIII	MOOE	Rents - Motor Vehicles 50299050 03	(8,715.00)
			TOTAL	(8,715.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	13,987.46
			Repair and Maintenance Motor Vehicle 50213060 01	158.78
			TOTAL	14,146.24

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Semi Expendable ICT Equipment 50203210 03	(11,007.00)
			Repairs and Maintenance Buildings 50213040 01	(3,139.24)
			TOTAL	(14,146.24)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Traveling Expenses 50201010 00	5,656.94
			TOTAL	5,656.94

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	(5,656.94)
			TOTAL	(5,656.94)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Electricity Expenses 50204020 00	55,728.00
			Postage and Courier Services 50205010 00	37,613.00
			TOTAL	93,341.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(12,821.00)
			Mobile 50205020 01	(10,800.00)
			Advertising Expenses 50299010 00	(69,720.00)
			TOTAL	(93,341.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Semi Expendable ICT Equipment 50203210 03	140,000.00
			TOTAL	140,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300008 Regional Office VIII	MOOE	Repair and Maintenance Semi Expendable ICT Equipment 50213210 03	(140,000.00)
			TOTAL	(140,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Training Expenses 50202010 00	3,050.00
			TOTAL	3,050.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320105100003000 Recovery and Reintegration Program for Trafficked Persons	0300008 Regional Office VIII	MOOE	Office Supplies Expenses 50203010 00	(3,050.00)
			TOTAL	(3,050.00)

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Secretary

Date: 28 OCT 2022