

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

ADVICE FOR USE OF PS ALLOTMENT (APSA) NO. 2022-08-0035

Date: August 26, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE VIII

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	401,326.00
			Representation Allowance 50102020 00	60,000.00
			Transportation Allowance 50102030 01	60,000.00
			Clothing/Uniform Allowance 50102040 01	6,000.00
			Mid Year Bonus 50102990 36	72,837.00
			Year End Bonus 50102140 01	72,837.00
			Cash Gift 50102150 01	10,000.00
			Productivity Enhancement Incentive 50102990 12	10,000.00
			TOTAL	693,000.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(668,000.00)
			Loyalty Award 50104990 15	(25,000.00)
			TOTAL	(693,000.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	276,735.79
			Salaries and Wages - Casual/Contractual 50101020 00	226,540.63

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Personnel Economic Relief Allowance 50102010 01	42,954.58
			Year End Bonus 50102140 01	13,921.60
			Cash Gift 50102150 01	38,000.00
			Productivity Enhancement Incentive 50102990 12	34,000.00
			Pag-IBIG Contributions 50103020 01	1,700.00
			Employees Compensation Insurance Premiums 50103040 01	1,850.00
			Terminal Leave Benefits - Civilian 50104030 01	500,000.00
			TOTAL	1,135,702.60

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300008 Regional Office VIII	PS	Clothing/Uniform Allowance 50102040 01	(6,000.00)
			Hazard Pay Magna Carta Benefits for Public Social Workers 50102110 06	(1,093,000.00)
			PhilHealth Contributions 50103030 01	(1,702.60)
			Lump-sum for Step Increments Length of Service 50104990 10	(35,000.00)
			TOTAL	(1,135,702.60)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Regular 50101010 01	1,600,813.77
			Personnel Economic Relief Allowance 50102010 01	55,977.28
			Representation Allowance 50102020 00	62,226.97
			Transportation Allowance 50102030 01	20,670.39
			Pag-IBIG Contributions 50103020 01	2,700.00
			Employees Compensation Insurance Premiums 50103040 01	3,000.00
			Terminal Leave Benefits - Civilian 50104030 01	324,669.58
			TOTAL	2,070,057.99


SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300008 Regional Office VIII	PS	Salaries and Wages - Casual/Contractual 50101020 00	(1,967,000.00)
			Subsistence Allowance Magna Carta Benefits for Public Health Workers 50102050 03	(12,000.00)
			Mid Year Bonus 50102990 36	(49,580.00)
			Cash Gift 50102150 01	(10,000.00)
			Productivity Enhancement Incentive 50102990 12	(10,000.00)
			PhilHealth Contributions 50103030 01	(21,477.99)
			TOTAL	(2,070,057.99)

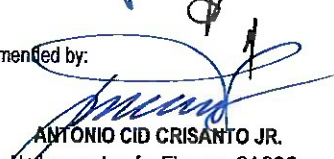
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 Secretary
 Date: 