

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-11-0123

Date: November 4, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	1,200,000.00
			Postage and Courier Services 50205010 00	44,058.80
			Fidelity Bond Premiums 50215020 00	52,500.00
			Insurance Expenses 50215030 00	560,495.92
			TOTAL	1,857,054.72

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Janitorial Services 50212020 00	(1,200,000.00)
			Office Supplies Expenses 50203010 00	(106,654.72)
			Water Expenses 50204010 00	(300,000.00)
			Mobile 50205020 01	(100,000.00)
			Extra-ordinary and Miscellaneous Expenses 50210030 00	(400.00)
			Representation Expenses 50299030 00	(150,000.00)
TOTAL			(1,857,054.72)	

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Training Expenses 50202010 00	589,950.00
			TOTAL	589,950.00