

Department : Department of Social Welfare and Development  
 Agency/Operating Unit : Office of the Secretary  
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVISE FORM (MAF) NO. 2022-08-0082

Date: August 30, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies  
 Legal Basis : RA 11639 Regular 2022 CURRENT APPROPRIATION

REGIONAL OFFICE X

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	200,000.00
			Scholarship Expense 50202020 00	3,246.25
			Representation Expenses 50299030 00	160,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	27,132.40
			Repair and Maintenance Motor Vehicle 50213060 01	150,000.00
			Mobile 50205020 01	30,000.00
			Other Maintenance and Operating Expenses 50299990 99	214,245.62
			Other Supplies and Materials Expenses 50203990 00	36,800.00
			<b>TOTAL</b>	<b>821,424.27</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000 General Management and Supervision	0300010 Regional Office X	MOOE	Security Services 50212030 00	(784,624.27)
			Accountable Forms Expense 50203020 00	(36,800.00)
			<b>TOTAL</b>	<b>(821,424.27)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Representation Expenses 50299030 00	300,000.00
			Other Maintenance and Operating Expenses 50299990 99	200,000.00
			<b>TOTAL</b>	<b>500,000.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
350100100001000 Provision of technical/advisory assistance and other related support services	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	(500,000.00)
			<b>TOTAL</b>	<b>(500,000.00)</b>

## DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Training Expenses 50202010 00	122,000.00
			Semi Expendable ICT Equipment 50203210 03	141,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	243,816.00
			Other Maintenance and Operating Expenses 50299990 99	800,000.00
			Electricity Expenses 50204020 00	300,000.00
			<b>TOTAL</b>	<b>1,606,816.00</b>

## SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000 Sustainable Livelihood Program	0300010 Regional Office X	MOOE	Medical, Dental and Laboratory Supplies Expenses 50203080 00	(13,816.00)
			Rents - Motor Vehicles 50299050 03	(400,000.00)
			Other Professional Services 50211990 00	(113,000.00)
			Repair and Maintenance ICT Equipment 50213050 03	(60,000.00)
			Janitorial Services 50212020 00	(220,000.00)
			Representation Expenses 50299030 00	(800,000.00)
			<b>TOTAL</b>	<b>(1,606,816.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Office Supplies Expenses 50203010 00	535,394.00
			Semi Expendable ICT Equipment 50203210 03	212,500.00
			Rents - Equipment 50299050 04	99,995.00
			Other Supplies and Materials Expenses 50203990 00	112,750.00
			Traveling Expenses 50201010 00	3,000,000.00
			Representation Expenses 50299030 00	300,000.00
			Semi Expendable Furnitures and Fixtures 50203220 01	685,000.00
			Training Expenses 50202010 00	500,000.00
			Other Maintenance and Operating Expenses 50299990 99	50,000.00
			<b>TOTAL</b>	<b>5,495,639.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	(5,495,639.00)
			<b>TOTAL</b>	<b>(5,495,639.00)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Training Expenses 50202010 00	395,934.25
			Fuel, Oil and Lubricants Expenses 50203090 00	2,197.35
			Water Expenses 50204010 00	82,033.28
			Electricity Expenses 50204020 00	229,900.00
			Subsidies -Others 50214990 00	183,508.32
			Other Maintenance and Operating Expenses 50299990 99	164,566.91
<b>TOTAL</b>	<b>1,058,140.11</b>			

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300010 Regional Office X	MOOE	Traveling Expenses 50201010 00	(24,431.28)
			Office Supplies Expenses 50203010 00	(92,626.87)
			Food Supplies Expenses 50203050 00	(44,928.56)
			Drugs and Medicines Expenses 50203070 00	(33,017.10)
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	(156,139.73)
			Semi Expendable ICT Equipment 50203210 03	(44,434.17)
			Other Supplies and Materials Expenses 50203990 00	(79,692.70)
			Mobile 50205020 01	(7,535.00)
			Landline 50205020 02	(13,945.97)
			Internet Subscription Expenses 50205030 00	(10,000.00)
			Cable, Satellite, Telegraph and Radio Expenses 50205040 00	(11,550.00)
			Other Professional Services 50211990 00	(518,107.48)
			Representation Expenses 50299030 00	(21,731.25)
			<b>TOTAL</b>	<b>(1,058,140.11)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Mobile 50205020 01	14,400.00
			Other Maintenance and Operating Expenses 50299990 99	1,522,500.00
			Traveling Expenses 50201010 00	1,000,000.00
			Training Expenses 50202010 00	1,228,000.00
			Fuel, Oil and Lubricants Expenses 50203090 00	1,700,000.00
			Semi Expendable ICT Equipment 50203210 03	299,994.00
			Office Supplies Expenses 50203010 00	200,000.00
			Other Supplies and Materials Expenses 50203990 00	100,000.00
			Postage and Courier Services 50205010 00	150,000.00
			Representation Expenses 50299030 00	220,000.00
			Drugs and Medicines Expenses 50203070 00	201,200.00
			Electricity Expenses 50204020 00	1,663,338.02
			Medical, Dental and Laboratory Supplies Expenses 50203080 00	66,010.00
			<b>TOTAL</b>	<b>8,365,442.02</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300010 Regional Office X	MOOE	Subsidies -Others 50214990 00	(8,365,442.02)
			<b>TOTAL</b>	<b>(8,365,442.02)</b>

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Other Supplies and Materials Expenses 50203990 00	45,355.00
			<b>TOTAL</b>	<b>45,355.00</b>

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320103100001000 Social Pension for Indigent Senior Citizens	0300010 Regional Office X	MOOE	Other Professional Services 50211990 00	(45,355.00)
			<b>TOTAL</b>	<b>(45,355.00)</b>

Prepared by:

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Approved by:

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Secretary

Date:

**28 OCT 2022**